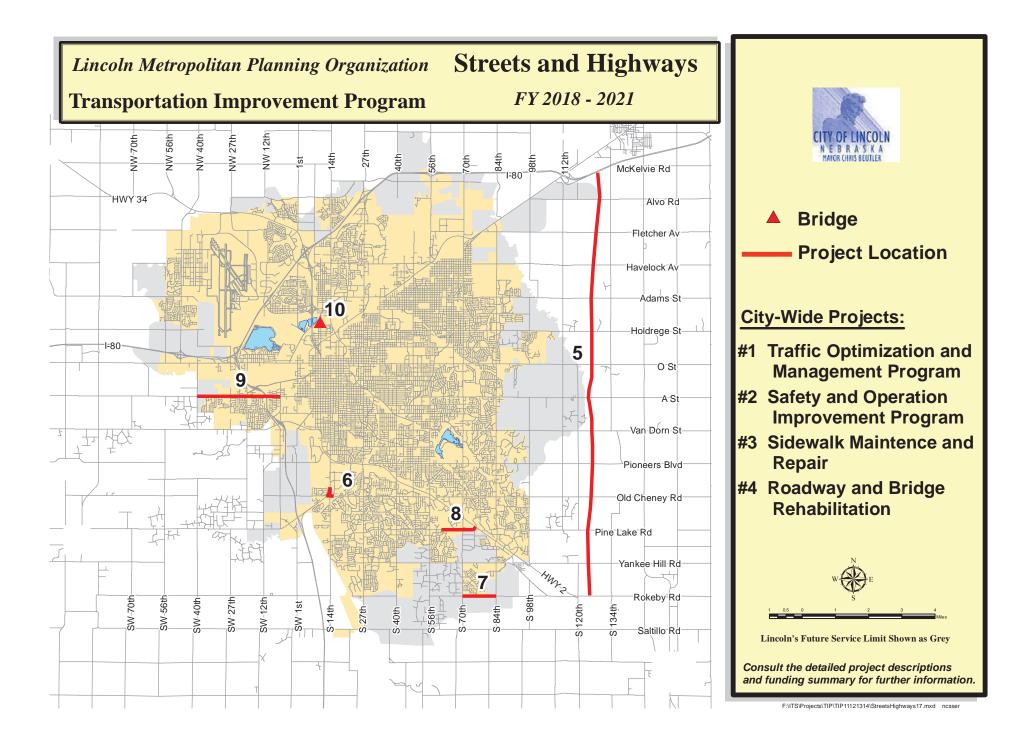


City of Lincoln: Public Works



	21 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM			City of Lincoln : Public Streets & Highways	Works & Utilities							
			Streets & Highways									
OJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
Map)	(Location & Distance)			I	PRIORITY PROJECT	S			1			
	(Improvement Description)		PRIOR					COST	TO			
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS	FS 2017-18 FS	2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJ CO			
1	Traffic Optimization and Management Program											
	Projects vary and scope of work is customized to meet the needs of the specific location. Work could	All Phases		2,646.2 LN	1,650.0 LN	2,150.0 LN	1,995.8 LN					
	include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring	All Phases		1,000.0 LC	1,000.0 LC	1,000.0 LC	1,000.0 LC					
	program (turning movement counts, mechanical counts, travel time, and delay studies) and improving						·					
	traffic flow through signal timing changes. Other projects modify, replace or install traffic signal											
	equipment (poles, controllers, detectors, communication links) at various locations. Locations may											
	include: 27th & J, 27th & Randolph, 27th & M, 48th & Randolph, 48th & South, Sheridan @37th,											
	Sheridan & Van Dorn, Cotner & Holdrege, Cotner & Starr, 48th & Hwy2, 17th @ "A" - "D" &											
	Washington, Regency Drive @ "A", 48th & Calvert to 56th & Calvert											
	See Appendix	TOTAL	0.0	3,646.2	2,650.0	3,150.0	2,995.8	0.0	12,			
2	Safety and Operation Improvement Program											
	Projects vary in location and scopes of improvements are tailored specific to the needs. Generally worl	ĸ					500.0 HS					
	will provide improvements at locations based upon the annual traffic monitoring and crash analysis						850.0 LN					
	programs traffic calming, minor intersection improvement and help provide subsidies for paving											
	districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other											
	improvement projects. Federal funds will be requested where applicable and matched with City funds to)										
	maximize the number of locations where enhancements can be made. Helps meet LRTP goals											
	supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management	:										
	maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.											
a.	Coddington & West Van Dorn	PE	12.9	HS								
	Reconstruction of intersection to single-lane roundabout and new sidewalks. HSIP-5205(1)	PE	1.4	LN								
		Util	4.5	HS								
		Util	0.5	LN								
		ROW	4.5	HS				.N				
		ROW	0.5									
		Const/CE	1,265.2									
		Const/CE	140.6	ln 15.6 ln								
b.	14th and Cornhusker	PE	194.4	нз 21.6 нз								
	Reconstruction of the intersection of N. 14th Street with the eastbound U.S. Highway	PE	10.8	NE 2.4 NE								
	6 off ramp and portions of U.S. Highway 6.	ROW	10.8	LN 2.4 LN								
	C.N. 12944 HSIP-5227 (7)		3.0	HS 1.5 HS								
		ROW	0.2	NE 0.1 NE								
		Utilities	0.2									
		Utilities		25.7 HS								
		Utilities		1.4 NE								
		Const/CE		1.4 LN		940.5 HS						
		Const/CE				52.3 NE						
		Const/CE		1		52.3 LN		1	1			

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					City of Lincoln : Publi Streets & Highways	c Works & Utilities						
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
(Map)	(Location & Distance)			PRIORITY PROJECT	S							
	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS 2017-18 FS	2018-19 FS	2019-20 FS	2020-21 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
c.	66th & Fremont		PE	4.9								
	Concepts are being developed to provide needed safety improvements at the		PE	0.5								
	intersection of 66th Street and Fremont Street.		ROW	13.5								
	C.N. 13227	HSIP-5253(1)	ROW	1.5	LN							
			Utilities		18.0 HS							
			Utilities		2.0 LN							
			Const/CE			59.1 HS						
			Const/CE			7.7 LN						
d.	South 56th Street and Yankee Hill Road intersection		Final Design	51.3 +	is							
	Concepts are being developed to provide needed safety improvements at the		Final Design	5.7 L	N							
	intersection of 86th & Yankee Hill Rd.		RC	21.6 H								
	C.N. 13347	HSIP-5241(6)	RC	2.4 L								
			NDOR	9.0 ዞ								
			NDOR	1.0 L								
			ROW		67.5 HS							
			ROW		7.5 LN							
			Const/CE			2,022.2 HS						
			Const/CE			224.7 LN						
	North 27th Street, Adaptive Signal Control Project		Final Design	36.7								
	Safety project to update traffic control devices along 27th Street corridor.		Final Design	4.1								
	C.N. 13244	HSIP-5231(14)	NDOR	9.0								
			NDOR	1.0								
			ROW		13.5 HS							
			ROW		1.5 LN							
			Utilities		61.2 HS							
			Utilities		6.8 LN							
			Const/CE			1,444.3 HS						
			Const/CE NDOR			160.3 LN						
			NDOR			14.5 HS						
			TOTAL	1 014 7	200.0	1.6 LN	1 045 1	1 250 0	0.0	8,532.0		
			TOTAL	1,811.7	390.8	3,934.4	1,045.1	1,350.0	0.0	1 5		

	21 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM					c Works & Utilities						
	PROJECT	DIVISION: Streets & Highways										
PROJ NO		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
(Map)	(Location & Distance)	PRIORITY PROJECTS										
	(Improvement Description)	PRIOR						COST	TOTA			
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS	FS 2017-18	B FS	2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJEC COST		
	Sidewalk Maintenance and Repair City funds are allocated for maintenance and repair of sidewalks. Helps meet LRTP goals supporting both the maintenance / rehabilitation and Capital expenditure for Pedestrian and Bicycle Facilities as existing infrastructure are improved / repaired and Capital expenditure when new amenities, such as curb ramps, are constructed.	Construction		1,011.	2 LN	1,022.0 LN	1,042.4 LN	1,042.4 LN				
		TOTAL	0.0	1,011.3	2	1,022.0	1,042.4	1,042.4	0.0	4,118.0		
	Roadway and Bridge Rehabilitation Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Capacity Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities as new curb ramps continue to be built as a part of projects.	All Phases All Phases		2,213. 6,597.		4,300.0 LC 3,295.7 LN	4,300.0 LC 2,539.4 LN	4,300.0 LC 1,000.0 LN				
	See Appendix	TOTAL	0.0	8,811.0	6	7,595.7	6,839.4	5,300.0	0.0	28,546.7		
	East Beltway Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county)	ROW		250.0) LN	250.0 LN	250.0 LN	250.0 LN				
	C.N. 12848 DPU-55(156)	TOTAL	0.0	250.0)	250.0	250.0	250.0	0.0	1,000.0		
6	14th / Warlick / Old Cheney Road This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street / Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures in order to improve safety and congestion at the intersection.	Const	9,910.5	0.0		6,986.3 LN 6,986.3	3,358.0 LN 3,358.0	2,000.0 LN 2,000.0	2,674.8	24,929.6		
		TOTAL	5,510.5	0.0	,	0,900.3	3,330.0	2,000.0	2,074.0	24,929.0		
	Rokeby Road from 70th to 84th Street This project involves grading and construction of cross-road drainage structures for the future full- build condition and placement of temporary surface material (gravel) along Rokeby Road from 70th to 84th Streets for a two-lane roadway. This project is being done in phases.	Phase 1 PE ROW Util Const CE TOTAL	30.0) LN) LN) LN) LN	400.0 LN 43.0 LN 443.0	0.0	0.0	0.0	6,495.0		
		TOTAL	2,000.0	3,392.0	,	443.0	0.0	0.0	0.0	0,455.0		
	Pine Lake Road, 61st to Hwy 2 As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes.	Const/CE		2,527.:	2 ln	4,924.4 LN	2,000.0 LN					
		TOTAL	0.0	2,527.2	2	4,924.4	2,000.0	0.0	0.0	9,451.6		

2018-20	221 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: C	ity of Lincoln : Publi	c Works & Utilities								
TRANSP	PORTATION IMPROVEMENT PROGRAM		DIVISION: S	treets & Highways									
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
(Map)	(Location & Distance)												
	(Improvement Description)		PRIOR					COST	ΤΟΤΑ				
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS	-S 2017-18 FS	2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJEC COST				
9	West "A" Street from SW 40th to Folsom This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and SW 40th streets. The project will construct left and right turn lanes as appropriate and include intersection improvements at Folsom, Coddington and SW 40th Streets. The project will improve safety and capacity.	PE ROW Const/CE	100.0	.N 600.0 LN	2,350.0 LN	2,341.4 LN	8,022.2 LN	3,565.5					
		TOTAL	100.0	600.0	2,350.0	2,341.4	8,022.2	3,565.5	16,979				
10	North 10th Street & Military Bridge, Lincoln Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design phase of the project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possible impacts to military Road and south to US-6 will be evaluated. The project will include pedestrian facilities. C.N. 13233 LCLC-5215(3)	Const/CE Const/CE Const/CE	2,160.0 / 1,825.0 3,170.0	LC 2,160.0 LC .N -2,160.0 LN									
		TOTAL	7,155.0	0.0	0.0	0.0	0.0	0.0	7,155				
11	70th Street, Van Dorn to Eastborough, Lincoln, Concrete Repair Project Repair and/or replacement of concrete panels as needed, repair joints, seal meeting ADA standards, and adjust manholes, utilities utilities and inlets to grade. Within existing right-of-way. Approximately 2.2 miles. C.N. 13243 LCLC-5247(13)	Const/CE TOTAL	1,531.0 1,857.0 3,388.0		0.0	0.0		0.0	3,388.0				
		TOTAL	3,388.0	0.0	0.0	0.0	0.0	0.0	3,388.0				
	Street Maintenance Operations Division Sanitation Snow Removal Street Maintenance Management			1,741.51 LN 4,215.85 LN 8,796.30 LN 368.35 LN	1,828.58 LN 4,426.64 LN 9,236.11 LN 386.76 LN	1,920.01 LN 4,647.97 LN 9,697.92 LN 406.10 LN	2,016.00 LN 4,880.40 LN 10,182.80 LN 426.30 LN						
		TOTAL	0.0	15,122.01	15,878.09	16,672.00	17,505.50	0.00	65,177.60				

2018-202	21 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	AGENCY:	City of Lincoln : F	City of Lincoln : Public Works & Utilities							
RANSPO	DRTATION IMPROVEMENT PROGRAM	DIVISION:	Streets & Highwa	iys							
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
(Map)	(Location & Distance)			PRIORITY PROJECT							
(17	(Improvement Description)	PRIOR			COST	TOTA					
	(Control Number) (Project Number) (Work Phase) FISCAL YEARS	FS 2017-18	FS 2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJEC COST			
	FUNDING SUMMARY										
	FEDERAL-AID FUNDS:										
	LC (STP-Urbanized Areas > 200,000, Lincoln)	1,825.0		5,300.0	5,300.0	5,300.0					
	HS (HSIP-Highway Safety Improvement Program) DPU (SAFETEA-LU Priority Project Funds)	1,630.5		3,540.1	940.5	500.0					
	SUB-TOTAL FEDERAL-AI	0.0		0.0	0.0 6,240.5	0.0 5,800.0	0.0	30,384			
		3,433.3	0,047.9	0,040.1	0,240.3	3,800.0	0.0	30,304			
	STATE FUNDS:										
	NE (State Funds)	11.0	3.9	0.0	52.3	0.0					
	SUB-TOTAL OTHER FUNDS	5 11.0	3.9	0.0	52.3	0.0	0.0	67.			
	LOCAL FUNDS:										
	GR (General Revenue) [city funds]	0.0		0.0	0.0	0.0					
	AC (Advanced Construction - City of Lincoln funds)	3,691.0		0.0	0.0	0.0					
	LN (City of Lincoln Funds) RT (Railroad Transportation Safety District)	5,572.2 0.0		37,193.8 0.0	30,405.5	32,665.9 0.0					
	SC (Street Construction Funds) [federal, state & local funds]	0.0		0.0	0.0	0.0					
	SR (Snow Removal Funds) [city funds]	0.0		0.0	0.0	0.0					
	SUB-TOTAL LOCAL FUNDS			37,193.8	30,405.5	32,665.9	0.0	139,827			
		· 1					1				
	TOTAL	21,037.2	36,351.0	46,033.9	36,698.3	38,465.9	6,240.3	184,826.			
	STATUS OF PREVIOUS YEARS PROJECTS										
	Projects Completed or Under Contract										
	Yankee Hill Road from 70th Street to Hwy 2										
	This project would improve the capacity and safety of this area by programming city funds for the Const/Cl	9,979.7	LN								
	completion of design engineering, right-of-way, construction and construction engineering to construct										
	two lanes of pavement along Yankee Hill Road between 70th and 91st streets offset. The project will										
	construct left and right turn lanes as appropriate and include intersection improvements at 70th and										
			1								

84th Streets. Delayed None

None

Moved out of Program

	2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					Works & Utilities APPENDIX								
FROJINO					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS									
(Map)	(Location & Distance) (Improvement Description)		PRIOR				>		COST	TOTAL				
	APPENDIX (Project Number)	(Work Phase)	FISCAL YEARS	FS 201	-18 FS	2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJECT COSTS				
1	Traffic Optimization and Management Program													
_	S. 48th Street and Highway 2 in the City or Linc, Traffic Signal Rebuild													
a.	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle	PE	56.18	LC										
	detection as needed. Curb ramps that do not meet ADA standards will be removed and replaced. All	PE												
	Construction is expected to be within the existing right-of-way.	Construction			'0.0 LN									
	C.N. 13253 LCLC-5239(9)	Construction			0.0 LC									
		TOTAL	0.00	3	0.0	0.0	0.0	0.0	0.0	350.0				
ь	S. 48th Street and Calvert Street, and 56th and Calvert Street, Traffic Signal Replacement													
5.	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle	PE		6	.04 LC									
	detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet	PE			.04 LN									
	ADA standards will be removed and replaced.	Construction				528.0 LC								
	C.N. 13260 LCLC-5239(10)					132.0 LN								
		TOTAL	0.00		0.0	660.0	0.0	0.0	0.0	660.0				
	S. 17th & Washington, S. 17th & A and S. 17th & D in the City of Lincoln, Traffic Signal Replacemer	nt												
0.	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle	PE	82.29	LC										
	detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet	PE												
	ADA standards will be removed and replaced. All construction is expected to be within the existing	Construction		1	32.4 LN									
	right-of-way.	Construction			0.0 LC	285.82 LC								
	C.N. 13261 LCLC-5239(8)	Construction			.82 AC	-285.82 LN								
		TOTAL	0.00	9	8.2	0.0	0.0	0.0	0.0	968.2				
Ч	Traffic Signal Replacements, City of Lincoln:9th & A St., 9th & D St., 10th & A St., 10th & D Street													
u.	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle	PE			7.5 LC	73.7 LC	640.5 LC							
	detection as needed. Communication to signals will also be addressed. Curb ramps that do not	PE			4.4 LN	18.4 LN	-640.5 LN							
	meet ADA standards will be removed and replaced. All construction is expected to be within the	Const/CE				640.5 AC	22.3 LC							
	existing right-of-way.	Const/CE				160.1 LN	5.6 LN							
		TOTAL	0.0		1.9	892.7	27.9	0.0	0.0	942.5				

2018-202	21 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: C	City of Lin	coln : Pu	blic \	Works & Utilities					
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: S	Streets &	Highway	's - Al	PPENDIX					
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
(Map)	(Location & Distance)							PRIORITY PROJECTS		. , , , ,			
/	(Improvement Description)			PRIOR							COST	TOTAL	
	APPENDIX	(Project Number)	(Work Phase)	FISCAL YEARS	FS	2017-18	FS	2018-19 FS	2019-20 FS	2020-21 FS	BEYOND PROGRAM	PROJECT COSTS	
4	Roadway and Bridge Rehabilitation												
a.	27th Street & Fairfield and West "O" Street Bridges over Salt Creek												
	Construction would include removing and replacing the grade beams and adding pil												
	and replacing the approach and paving sections and repairing guardrail and pavem	ent adjacent	0										
	to the project. C.N. 13247	LCLC-5231(15)	Const/CE Const/CE			1,760.0 2,200.0		771.8 LC -771.8 LN	988.2 LC -988.2 LN				
	0.11.13247	2020-5251(13)	TOTAL	0.0		3,960.0	LIN	0.0	0.0	0.0	0.0	3,960.0	
b.	Superior from 27th to Cornhusker												
	Repair and/or replacement of concrete panels as needed, repair joints, seal surface	cracks and											
	adjust manholes, utilities and inlets to grade. Within existing right-of-way.		Const/CE	1,680.0	AC	361.8	LC	1,318.2 LC					
	CN 13316	LCLC 5254(10)	Const/CE	2,100.0	LN		LN	-1,318.2 LN					
			TOTAL	3,780.0		0.0		0.0	0.0	0.0	0.0	3,780.0	
c.	Old Cheney from 40th to Hwy 2 Repair and/or replacement of concrete panels as needed, repair joints, seal surface overlay and adjust manholes, utilities and inlets to grade. Within existing right-of-wa CN 13315	у.	Const/CE	1,252.0	AC	1,252.0	10						
	CN 13313	2020-5202(9)	Const/CE			-1,252.0							
			TOTAL	2,817.0		0.0	2.1	0.0	0.0	0.0	0.0	2,817.0	
d.	27th Street from Holdrege to Fletcher Repair and/or replacement of concrete panels as needed, repair joints, seal surface manholes, utilities and inlets to grade. Within existing right-of-way.	cracks and adjust	Const/CE	1,960.0	40	1 611 5		214.7 LC					
	CN13317	LCLC-5231(6)	Const/CE			1,611.5 -1,611.5	LN	-214.7 LC					
	0003317	2020-3231(0)	TOTAL	4,410.0		0.0	LIN	0.0	0.0	0.0	0.0	4,410.0	
٩	I-80 (NDOR project)												
с.			Const/CE	850.0	AC								
			Const/CE	590.0	LC	600.0 L0	С	250.0 LC					
	CN 13111	NH-80-9(74)	Const/CE		LN	-600.0 LI	N	-250.0 LN					
			TOTAL	2,650.0		0.0		0.0	0.0	0.0	0.0	2,650.0	
f.	Holdrege, 48th to 70th - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction a adjustments, Approximately 2.0 miles.	nd utility	PE/NEPA Const/CE	250.0	LC				1,540.0 LC				
			Const/CE TOTAL	250.0		0.0		0.0	385.0 LN 1,925.0	0.0	0.0	2,175.0	
			IUTAL	200.0		0.0		0.0	1,020.0	0.0	0.0	2,173.0	
g.	70th & Salt Creek Bridge - Road and Bridge Rehabilitation or Replacement Pro				_								
	Rehabilitation roadway and bridge with replacement of existing bridge over Salt Creek, as be determined during the design phase of the project.	s needed, to	PE/NEPA Const/CE		c				1,771.8 LC 443.0 LN				
			Const/CE TOTAL	250.0		0.0		0.0	2.214.8	0.0	0.0	2,464.8	
			IUTAL	230.0		0.0		0.0	2,214.0	0.0	0.0	2,404.0	