

## **Lincoln Airport Authority**

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Lincoln Airport Authority							
			DIVISION: Lincoln Municipal Airport							
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
(Map)	(Location & Distance)	PRIORITY PROJECTS						TOT		
	(Improvement Description) (Control Number) (Project Number)	) (Work Phase)	PRIOR FISCAL YEARS FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
1	Runway 17/35 Overlay		5,040.0 FAA 560.0 LAA							
		TOTAL	5,600.0	0.0	0.0	0.0	0.0	0.0	0.	
2	Master Plan			675.0 FAA 75.0 LAA						
		TOTAL	0.0	750.0	0.0	0.0	0.0	0.0	750.	
3	Snow Removal Equipment - Loader			450.0 FAA 50.0 LAA						
		TOTAL	0.0	500.0	0.0	0.0	0.0	0.0	500.	
4	Continuous Friction Measuring Equipment			180.0 FAA 20.0 LAA						
		TOTAL	0.0	200.0	0.0	0.0	0.0	0.0	200.	
5	General Aviation Development				1,350.0 FAA 150.0 LAA					
		TOTAL	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	
6	Runway 18/36 - Sealcoat				270.0 FAA 30.0 LAA					
		TOTAL	0.0	0.0	300.0	0.0	0.0	0.0	300.0	
7	SRE-Sweeper (Replace #4454)					585.0 FAA 65.0 LAA				
		TOTAL	0.0	0.0	0.0	650.0	0.0	0.0	650.0	
8	Runway 14/32 Rehabilitation						8,100.0 FAA 900.0 LAA			
		TOTAL	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	
9	SRE-Sweeper (#4411)							675.0 75.0		
		TOTAL	0.0	0.0	0.0	0.0	0.0	750.0	750.	
10	Terminal Ramp Rehabilitation - Phase II							3,600.0 400.0		
		TOTAL	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Lincoln Airport Authority							
TRANSPORTATION IMPROVEMENT PROGRAM			DIVISION: Lincoln Municipal Airport							
PROJ NO	PROJECT (Location & Distance)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)				PRIORITY PROJECTS						
	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS 2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	FUNDING SUMMARY									
	FAA FUNDS FAA(Airport Improvement Program)		5,040.0	1,305.0	1,620.0	585.0	8,100.0	0.0	11,610.0	
	SUB-TOTAL FEDERA	AL FUNDING	5,040.0	1,305.0	1,620.0	585.0	8,100.0	0.0	11,610.0	
	STATE FUNDS NDA (NE Dept. of Aeronautics)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB-TOTAL STAT	TE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL FUNDS LAA (Lincoln Airport Authority)		560.0	145.0	180.0	65.0	900.0	0.0	1,290.0	
	SUB-TOTAL LOCA	AL FUNDING	560.0	145.0	180.0	65.0	900.0	0.0	1,290.0	
		TOTAL	5,600.0	1,450.0	1,800.0	650.0	9,000.0	4,750.0	17,650.0	