



**Lancaster County**

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
					PRIORITY PROJECTS											
					PRIOR FISCAL YEARS	FS	2018-19	FS	2019-20	FS			2020-21	FS	2021-22	FS
1	<b>Saltillo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.	C.N. 13391	HSIP-5280(2)	2.7 Miles PE/Design ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL	0.0	0.0	740.0	740.0	CO	873.4 97.0	HS CO	5,632.0 1,408.0	HS CO	0.0	8,750.4	
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)					3,072.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	0.0	15,072.0
<b>SUBTOTAL FOR OPERATIONS &amp; MAINTENANCE</b>					3,072.0		3,000.0		3,000.0		3,000.0		3,000.0		0.0	
<b>FUNDING SUMMARY</b>																
<b>FEDERAL FUNDS</b> HS (HSIP - Highway Safety Improvement Program)					0.0		0.0		0.0		873.4		5,632.0		0.0	6,505.4
<b>SUB-TOTAL FEDERAL FUNDING</b>					0.0		0.0		0.0		873.4		5,632.0		0.0	
<b>STATE FUNDS</b>					0.0		0.0		0.0		0.0		0.0		0.0	0.0
<b>SUB-TOTAL STATE FUNDING</b>					0.0		0.0		0.0		0.0		0.0		0.0	0.0
<b>LOCAL FUNDS</b> CO (Lancaster County)					3,072.0		3,000.0		3,740.0		3,097.0		4,408.0		0.0	
<b>SUB-TOTAL LOCAL FUNDING</b>					3,072.0		3,000.0		3,740.0		3,097.0		4,408.0		0.0	17,317.0
<b>TOTAL</b>					<b>3,072.0</b>		<b>3,000.0</b>		<b>3,740.0</b>		<b>3,970.4</b>		<b>10,040.0</b>		<b>0.0</b>	<b>23,822.4</b>
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>																
<b>Projects Completed</b> <b>Railroad Crossing Advanced Pavement Markings - Lancaster County</b> State Pavement Markings Project to install Permanent Railroad Crossing Pavement Markings at nine (9) RR crossings in Lancaster County C.N. 00869F HRRR-55(180)					39.25	HRR	4.36									