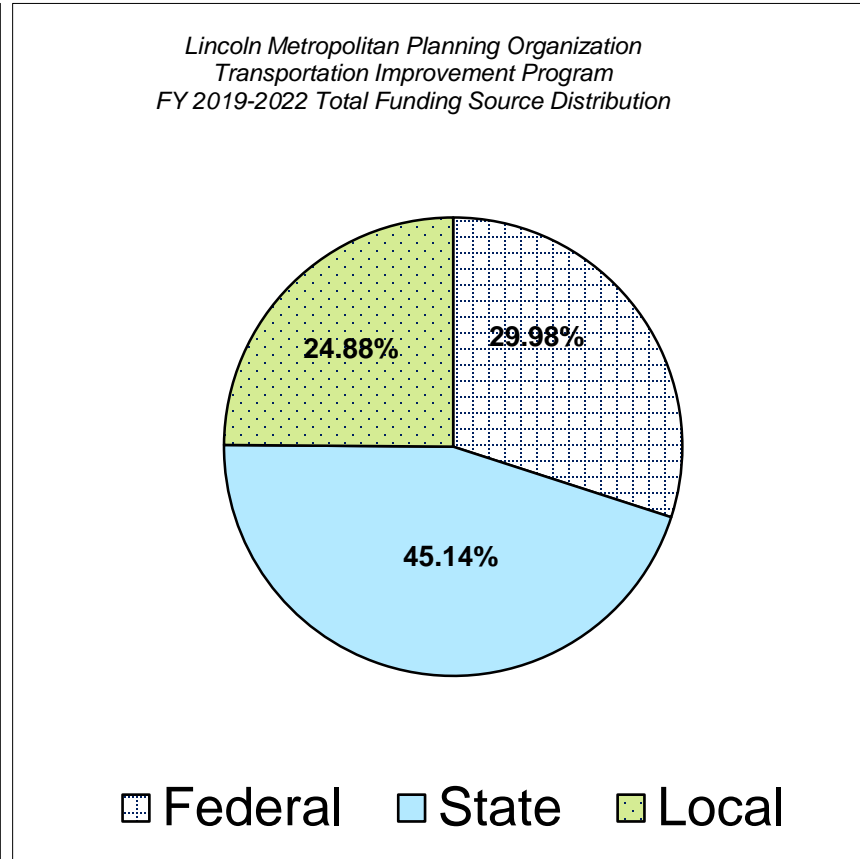
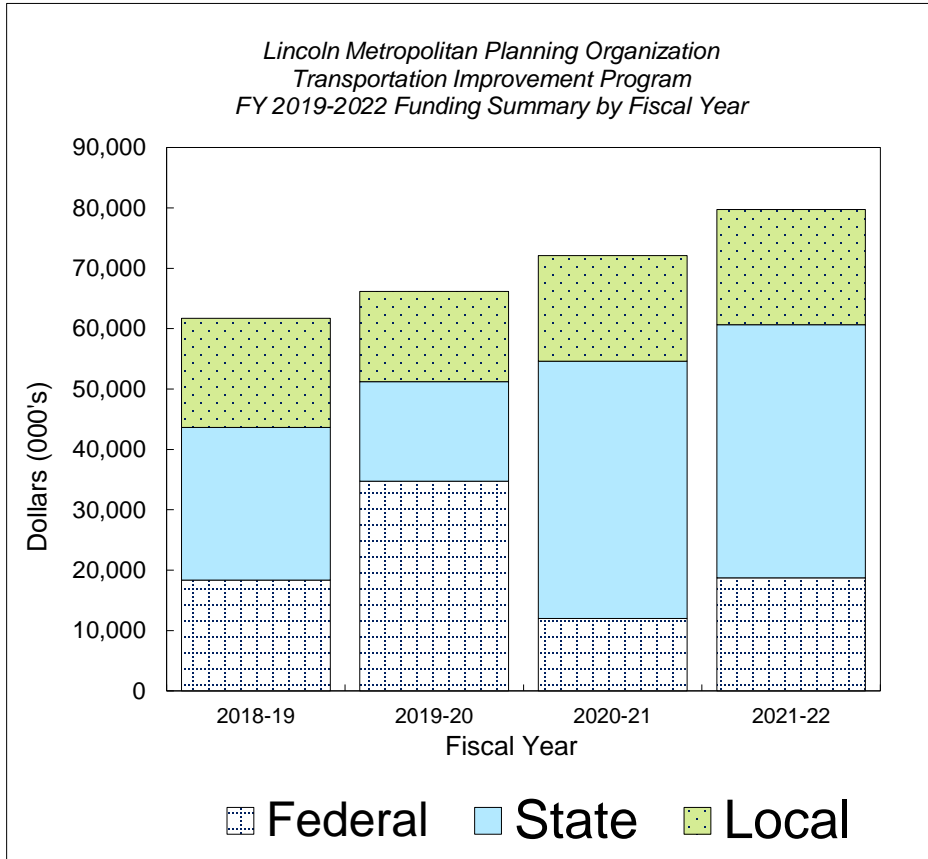




Funding Summary

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2018-19	2019-20	2020-21	2021-22			
A	State of Nebraska	FEDERAL	10,478.0	27,427.0	5,742.0	3,204.0	46,851.0	
		STATE	22,650.0	15,312.0	41,467.0	40,801.0	120,230.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	33,128.0	42,739.0	47,209.0	44,005.0	167,081.0	122,796.0
B	Lancaster County	FEDERAL	0.0	0.0	873.4	5,632.0	6,505.4	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,000.0	3,740.0	3,097.0	4,408.0	14,245.0	
		SUB-TOTAL	3,000.0	3,740.0	3,970.4	10,040.0	20,750.4	0.0
C	City of Lincoln Streets and Highways	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
D	StarTran Systems	FEDERAL	4,494.1	5,627.9	3,999.0	1,794.0	15,915.0	
		STATE	2,655.0	1,155.0	1,100.0	1,100.0	6,010.0	
		LOCAL	11,548.3	10,885.8	10,668.8	10,269.8	43,372.7	
		SUB-TOTAL	18,697.4	17,668.7	15,767.8	13,163.8	65,297.7	27,958.1
E	Lincoln Airport Authority	FEDERAL	1,305.0	1,620.0	585.0	8,100.0	11,610.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	145.0	180.0	65.0	900.0	1,290.0	
		SUB-TOTAL	1,450.0	1,800.0	650.0	9,000.0	12,900.0	4,750.0
F	Section 5310 / 5311 Projects	FEDERAL	824.3	0.0	0.0	0.0	824.3	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	98.8	0.0	0.0	0.0	98.8	
		SUB-TOTAL	923.1	0.0	0.0	0.0	923.1	0.0
G	Ped, Bikes & Trails	FEDERAL	1,248.1	76.8	814.4	0.0	2,139.3	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	753.6	19.2	203.6	0.0	976.4	
		SUB-TOTAL	2,001.7	96.0	1,018.0	0.0	3,115.7	716.3
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	2,500.0	100.0	3,500.0	3,500.0	9,600.0	
		SUB-TOTAL	2,500.0	100.0	3,500.0	3,500.0	9,600.0	55,200.0
	PROGRAM TOTAL	FEDERAL	18,349.6	34,751.7	12,013.8	18,730.0	83,845.0	
		STATE	25,305.0	16,467.0	42,567.0	41,901.0	126,240.0	
		LOCAL	18,045.6	14,925.0	17,534.4	19,077.8	69,582.8	
		SUB-TOTAL	61,700.2	66,143.7	72,115.2	79,708.8	279,667.9	
PROGRAM TOTAL		61,700.2	66,143.7	72,115.2	79,708.8	279,667.9	211,420.4	

