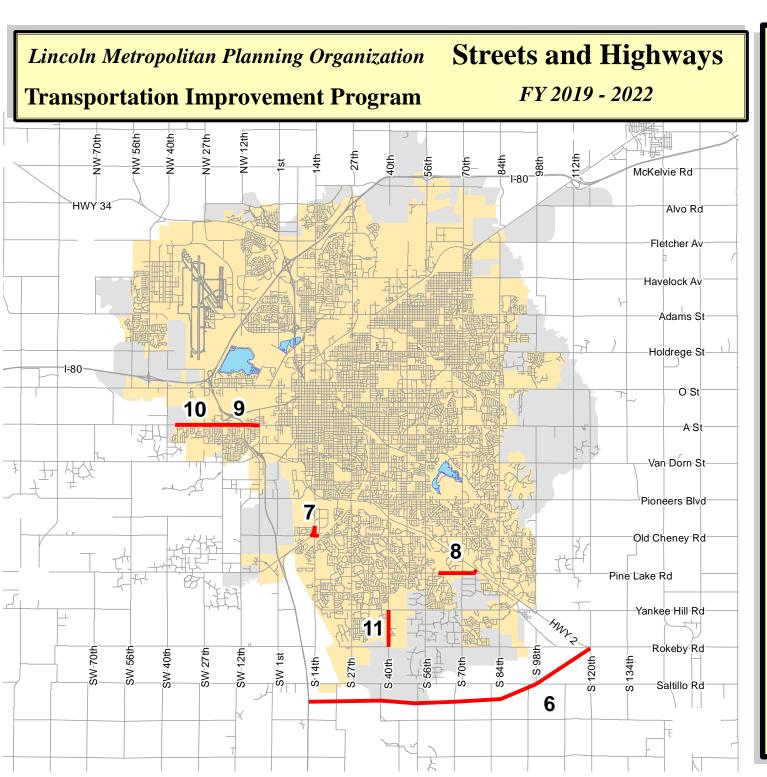


City of Lincoln: Public Works





City-Wide Projects:

- **#1** Transportation System Preservation
- #2 Safety &Transportation System Optimization
- #3 Transportation System Growth: (New Growth Areas)
- #4 Transportation System Growth: (Livable Neighborhoods)
- **#5 Transportation Sidewalk Program**

Project Location

- #6 Lincoln South Beltway
- #7 14th/Warlick/Old Cheney Road
- #8 Pine Lake Road, 61st Street to Hwy 2
- #9 West "A" Street from Coddington to east of Folsom
- #10 West "A" Street from Coddington west to City Limits
- #11 S. 40th Street from Yankee Hill to Rokeby



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

2019-20	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: City	/ of Lincoln: Public	Works & Utilities					
TRANSP	ORTATION IMPROVEMENT PROGRAM	DIVISION: Streets & Highways								
PROJ NO	PROJECT			PROGRAM	IMED EXPENDITURE	S & FUNDING SOU	RCES (FS) (000's)			
(Map)	(Location & Distance)			PRIORITY PROJECTS	6					
/	(Improvement Description)		PRIOR					COST	ΤΟΤΑ	
	(Control Number) (Project Number)	(Work Phase)	FISCAL YEARS FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	BEYOND PROGRAM	PROJEC COST	
1	Transportation System Preservation									
-	This program component focuses on preservation of transportation system assets including program									
	delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and									
	structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay,	All phases		1,020.7 GR	953.3 GR	868.2 GR	915.4 GR			
	surface treatments, signal structures and equipment replacement, bridge/structure work, facility	All phases		6,927.4 LN	6,899.0 LN	6,512.9 LN	6,014.8 LN			
	improvements and other transportation preservation & rehabilitation efforts.	All phases		6,000.0 LC	3,000.0 LC	3,000.0 LC	3,000.0 LC			
	See Appendix	TOTAL	0.0	13,948.1	10,852.3	10,381.1	9,930.2	0.0	45,111.	
2	Safety & Transportation System Optimization									
	This program component focuses on optimization of transportation system assets including program									
	delivery, intersection improvements, signal system optimization, street capacity (widening), structures									
	within the built environment, turn lanes, complete streets concepts and technology enhancements.									
	Projects include new intersection modifications (turn lanes, roundabouts), new signal hardware, adding									
	lanes to existing streets, access improvements, bike & ped improvements, signing and transportation	All phases		3,365.0 LN	3,802.7 LN	2,702.5 LN	2,743.5 LN			
	system management infrastructure.	All phases		0.0 LC	3,000.0 LC	3,000.0 LC	3,000.0 LC			
	See Appendix	TOTAL	0.0	3,365.0	6,802.7	5,702.5	5,743.5	0.0	21,613.	
3	Transportation System Growth - New Growth Areas									
•	This program component focuses on growth of new transportation system assets including program									
	delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology									
	enhancements in new growth areas. Projects include new streets and transportation right-of-way									
	improvements, new bridges & support structures, new intersections and signal system hardware and									
	major upgrades to the fringe area street network.	All phases		1,707.1 LN	880.0 LN	1,285.7 LN	1,302.3 LN			
		TOTAL	0.0	1,707.1	880.0	1,285.7	1,302.3	0.0	5,175.	
4	Transportation System Growth - Livable Neighborhoods									
	This program component for Livable Neighborhoods is a commitment to improving and maintaining									
	strong, vibrant neighborhoods., In conjunction with Public Works & Utilities, Parks & Recreation and									
	Urban Development, this project provides funding to further that commitment. Funding is provided for									
	planning and design, preliminary engineering and construction of improvements in the public right-									
	of way and other measures resulting in Livable Neighborhoods such as street enhancements, park									
	improvements, trails and street trees. Specific locations will be identified through a multi-departmental									
	process to identify and prioritize areas.	All phases		100.0 GR	100.0 GR	100.0 GR	100.0 GR			
		TOTAL	0.0	100.0	100.0	100.0	100.0	0.0	400.	
5	Transportation Sidewalk Program									
	This program component includes maintenance and repair of sidewalk infrastructure, program delivery									
	and improvement of priority sidewalk location needs. Projects include panel replacement and leveling,									
	grinding ADA curb ramp construction and segment sidewalk replacement.	All phases		3,000.0 GR	3,150.0 GR	3,307.5 GR	3,472.9 GR			
		TOTAL	0.0	3,000.0	3,150.0	3,307.5	3,472.9	0.0	12,930.4	
6	Lincoln South Beltway (NE Hwy 2)									
	Final payment to the Nebraska Department of Transportation for City share of the design, right-of-way									
	and construction of a four-lane freeway between US 77 and Highway 2.	ROW		250.0 LN	250.0 LN	250.0 LN	250.0 LN			
	C.N. 12848 DPU-55 (156)	TOTAL	0.0	250.0	250.0	250.0	250.0	0.0	1,000.0	

			DIVISION: St	reets & Highways					
ROJ NO PROJECT				PROGRAM	IMED EXPENDITURE	S & FUNDING SOU	RCES (FS) (000's)		
(Map)	(Location & Distance)				PRIORITY PROJECTS	3			
	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	S 2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOT/ PROJEC COST
7	14th/Warlick/Old Cheney Road This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures, in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const TOTAL	0.0	7,121.8 LN 7,121.8	4,902.5 LN 4,902.5	7,628.7 LN 7,628.7	6,868.5 LN 6,868.5	0.0	26,521
8	Pine Lake Road, 61st Street to Hwy 2 As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes. South Beltway timing and funding needs may impact this project. This project is part of Transportation System Growth.	Const/CE TOTAL	0.0	2,395.3 LN 2,395.3	0.0	0.0	0.0	0.0	2,395
9	West "A" Street from Coddington to east of Folsom This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street from Coddington to east of Folsom. The project will construct left and right turn lanes as appropriate and may include intersection improvements at Folsom and Coddington, The project will improve safety and capacity. This project is part of Transportation System Optimization.	Const/CE TOTAL	0.0	605.2 LN 605.2	2,531.2 LN 2,531.2	0.0	0.0	0.0	3,136
10	West "A" Street from east of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct left and right turn lanes as appropriate and may include intersection improvements at Folsom and Coddington. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE Const/CE TOTAL	0.0	1,510.0 LN 1,510.0	3,331.7 LN 3,331.7	3,349.1 LN 3,349.1	3,081.4 LN 3,081.4	0.0	11,272
11	S. 40th Street from Yankee Hill Road to south of Rokeby Two lanes plus turn lanes includes 40th and Rokeby Rd intersection improvement including all four approaches for unknown drainage considerations. This project is part of Transportation System Growth.	Design/Eng Const TOTAL	0.0	0.0	1,130.0 LN 1,130.0	1,130.0 LN 1,130.0	1,414.6 LN 1,414.6	0.0	3,674
	Street Maintenance Operations Sanitation Snow Removal Street Maintenance Management			1,828.58 LN 4,426.64 LN 9,236.11 LN 3,876.76 LN	1,920.04 LN 4,647.97 LN 9,697.92 LN 406.10 LN	2,016.00 LN 4,880.40 LN 10,182.80 LN 426.30 LN	2,116.80 LN 5,124.42 LN 10,691.94 LN 447.615 LN		

	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM			AGENCY: City DIVISION: Stree	of Lincoln: Public ets & Highways	Works & Utilities							
ROJ NO	NO PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
(Map)	(Location & Distance)		F	PRIORITY PROJECTS	5								
	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOTA PROJEC COST			
	FEDERAL-AID FUNDS:												
	LC (STP-Urbanized Areas > 200,000, Lincoln)			0.0	6,000.0	6,000.0	6,000.0	6,000.0		24,000			
	HS (HSIP-Highway Safety Improvement Program)			0.0	0.0	0.0	0.0	0.0		0			
	DPU (SAFETEA-LU Priority Project Funds)			0.0	0.0	0.0	0.0	0.0		0.			
	S	SUB-TOTAL FEDER	RAL FUNDING	0.0	6,000.0	6,000.0	6,000.0	6,000.0	0.0	24,000			
	STATE FUNDS:												
	NE (State Funds)			0.0	0.0	0.0	0.0	0.0	0.0	0.			
		SUB-TOTAL STA	ATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.			
	LOCAL FUNDS:												
	GR (General Revenue) [city funds]			0.0	4,120.7	4,203.3	4,275.7	4,488.3		17,088.			
	AC (Advanced Construction - City of Lincoln funds)			0.0	0.0	0.0	0.0	0.0		0.			
	LN (City of Lincoln Funds)			0.0	23,881.8	23,727.1	22,858.9	21,675.1		92,142.			
	RT (Railroad Transportation Safety District)			0.0	0.0	0.0	0.0	0.0		0.			
	SC (Street Construction Funds) [federal, state & local funds]			0.0	0.0	0.0	0.0	0.0		0.			
	SR (Snow Removal Funds) [city funds]			0.0	0.0	0.0	0.0	0.0		0.			
		SUB-TOTAL LOC	CAL FUNDING	0.0	28,002.5	27,930.4	27,134.6	26,163.4	0.0	109,230.			
			TOTAL	0.0	34,002.5	33,930.4	33,134.6	32,163.4	0.0	133,230.9			
	STATUS OF PREVIOUS YEARS PROJECTS						·						
	Projects Completed or Under Contract												
	Coddington & West Van Dorn UNDER CONSTRUCTION												
	Reconstruction of intersection to single-lane roundabout and new sidewalks.		Const/CE	140.6 HS									
		HSIP-5205(1)	Const/CE	15.6 LN									
	70th & Salt Creek Bridge-Road and Bridge Rehabilitation or Replacement Project ON HOLD	t											
	Rehabilitation roadway and bridge with replacement of existing bridge over Salt Creek, as nee to be determined during the design phase of the project.	eded,	PE/NEPA	250.0 LC									

2019-202	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	AGENCY:	City	of Lincoln: Publi	c Works & Utilities				
RANSPO	ORTATION IMPROVEMENT PROGRAM	DIVISION:	Stre	ets & Highways					
PROJ NO	PROJECT			PROGRA		S & FUNDING SOU	RCES (FS) (000's)		
(Map)	(Location & Distance)				PRIORITY PROJECT	s			
	(Improvement Description) (Control Number) (Project Number) (Work Pha	PRIC FISC YEAI		2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOTA PROJEC COST
	S. 48th St. and Highway 2 in the City or Linc, Traffic Signal Rebuild COMPLETE Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle Construct detection as needed. Curb ramps that do not meet ADA standards will be removed and replaced. All Construct Construction is expected to be within the existing right-of-way. Construct).0 LN).0 LC						
		-	04 LC 04 LN						
	S. 17th & Washington, S. 17th & A and S. 17th & D in the City of Lincoln, Traffic Signal Replacement ON HOLD Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet ADA standards will be removed and replaced. All construction is expected to be within the existing right-of-way. C.N. 13261 LCLC-5239(8)	on 500	2.4 LN D.0 LC 82 AC					BEYOND	
	70th Street, Van Dorn to Eastborough Concrete Repair Project: Repair and/or replacement of concrete panels as needed, repair joints, seal surface cracks, replace curb ramps not meeting ADA standards and adjust manholes, utilities and inlets to grade. Within existing right-of-way. Approximately 2.2 miles. Const/		4.5 LC 4.5 LN						

	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM				y of Lincoln : Public eets & Highways -	c Works & Utilities APPENDIX				
PROJ NO (Map)	PROJECT (Location & Distance)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS								
((Improvement Description) APPENDIX	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	Transportation System Preservation									
a.	27th Street and I-80 Interchange NDOT project.		Const/CE Const/CE		147.4 LC -147.4 LN					
	C.N. 13111	IM-80-9(74)	TOTAL	0.00	0.0	0.0	0.0	0.0	0.0	0.0
b.	Superior Street, 27th Street to Cornhusker Repair and/or replacement of concrete panels as needed, repair joints, seal surface cr. manholes, utilities and inlets to grade. Within existing right-of-way.		Const/CE Const/CE		73.1 LC -73.1 LN					
	C.N. 13316	LCLC-5254(10)	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
c.	Holdrege, 47th to 70th - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction adjustments. Approximately 2.0 miles.	and utility	PE Const/CE Const/CE		228 LN	1,140.0 LC 285.0 LN				
	C.N. 13382	LCLC-5244(9)	TOTAL	0.00	228.0	1,425.0	0.0	0.0	0.0	1,653.0
d.	27th Street and West O Street Bridges over Salt Creek Rehabilitation may include removing and replacing the grade beams and adding piling, replacing the approach and paving sections and repairing guardrail and pavement adja project.		Const/CE Const/CE Const/CE			540.0 AC 1,860.0 LC 1,140.0 LN	-540.0 AC 540.0 LC -540.0 LN			
	C.N. 13316	LCLC-5254(10)	TOTAL	0.00	0.0	3,540.0	-540.0	0.0	0.0	3,000.0
e	South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction adjustments. Approximately 1.2 miles.	and utility	PE PE Const/CE		212.0 LC 53.0 LN			1,324.0 LC		
	твр	TBD	Const/CE TOTAL	0.0	265.0	0.0	0.0	331.0 LN 1,655.0	0.0	1,920.0
	Randolph Street, Capital Parkway to 40th Street									
	Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction adjustments. This project may include intersection improvements at 33rd and 40th. App miles.		PE PE Const/CE Const/CE		600.0 LC 150.0 LN				2,860.0 715.0	
	ТВО	TBD	TOTAL	0.0	750.0	0.0	0.0	0.0	3,575.0	4,325.0
g	1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection improvements to improve traffic operations at this intersection. All construction is exper- the existing right-of-way.		PE PE Const/CE		114.1 LC 28.5 LN				624.0	
	твр	TBD	Const/CE TOTAL	0.0	142.6	0.0	0.0	0.0	156.0 780.0	922.6

	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				ity of Lincoln : Public					
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: St	treets & Highways -	APPENDIX				
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's								
(Map)	(Location & Distance)			PRIORITY PROJECT	6					
	(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
	APPENDIX	(Project Number)	(Work Phase)	YEARS F	S 2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	PROGRAM	COSTS
h	9th & A St., 9th & D St., 10th & A St., 10th & D St Traffic Signal Replac	ement								
	This project may include replacing the traffic signal poles, new conduit and ca intersections, replacing vehicle detection as needed, and upgrades to pedes curb ramps. All construction is expected to be within the existing right-of-way	trian infrastructure and	PE PE Const/CE		220.0 LC 55.0 LN			1,056.0 LC		
		TBD TBD	Const/CE TOTAL	0.0	275.0	0.0	0.0	264.0 LN 1,320.0	0.0	1,595.0
i	N 84th Street & College Park - Traffic Signal Replacement		25							
	This project may include replacing the traffic signal poles, new conduit and ca		PE PE		60.0 LC 15.0 LN					
	intersection, replacing vehicle detection as needed, and upgrades to pedestr ramps. All construction is expected to be within the existing right-of-way.	ian infrastructure and curb	Const/CE					288.0 LC		
		TBD TBD	Const/CE TOTAL	0.0	75.0	0.0	0.0	72.0 LN 360.0	0.0	435.0
			TOTAL	0.0	10.0	0.0	0.0	000.0	0.0	400.0
j	66th St./Cotner Blvd./Adams St Traffic Signal Replacement		PE		60.0 LC					
	This project may include replacing the traffic signal poles, new conduit and ca		PE		15.0 LN					
	intersection, replacing vehicle detection as needed, and upgrades to pedestr ramps. All construction is expected to be within the existing right-of-way.	ian infrastructure and curb	Const/CE					288.0 LC		
		твр твр	Const/CE TOTAL	0.0	75.0	0.0	0.0	72.0 LN 360.0	0.0	435.0
			10112	0.0		0.0	0.0	000.0	0.0	10010
2	Safety & Transportation System Optimization									
	14th Street & Cornhusker									
	Safety project. Reconstruction of the intersection of N. 14th Street with the eastbound U.S.	Highway 6 off ramp and	PE PE		21.6 HS 2.4 NE					
	portions of U.S. Highway 6.	nighway o on ramp and	ROW		2.4 LN					
			ROW		1.5 HS					
			ROW Utilities		0.1 NE 0.1 LN					
			Utilities		25.7 HS					
			Utilities		1.4 NE					
			Const/CE Const/CE		1.4 LN	940.5 HS 52.3 NE				
			Const/CE			52.3 NL				
	C.N.	12944 HSIP-5227(7)	TOTAL	0.0	56.6	1,045.1	0.0	0.0	0.0	1,101.7
h	66th Street & Fremont									
	Safety project.		Utilities		18.0 нз					
	Concepts are being developed to provided needed safety improvements at the	ne intersection of	Utilities		2.0 LN					
	N. 66th Street and Fremont Street.		Const/CE Const/CE			59.1 HS 7.7 LN				
	C.N.	13227 HSIP-5213(1)	TOTAL	0.0	20.0	66.8	0.0	0.0	0.0	86.8

	22 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM			City of Lincoln : Publi Streets & Highways -					
OJ NO	PROJECT		PROGRAM		ES & FUNDING SOU	IRCES (FS) (000's)			
	(Location & Distance) (Improvement Description)	PRIOR	PRIORITY PROJECTS						
	APPENDIX (Project Numb	er) (Work Phase	FISCAL	FS 2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS	BEYOND PROGRAM	PROJEC COST
c.	South 56th Street & Yankee Hill Road Intersection								
	Safety project.	PE		51.3 HS					
	Concepts are being developed to provide needed safety improvements at the intersection of	PE		5.7 LN					
	S. 56th Street and Yankee Hill Road.	Const/CE Const/CE			2,022.2 HS 224,7 LN				
		ROW		164.0 HS	224.7 LN				
		ROW		41.0 LN					
		Utilities			350.0 LN				
	C.N. 13347 HSIP-5241(16) TOTAL	. 0.0	262.0	2,596.9	0.0	0.0	0.0	2,858
d.	North 27th Street, Adaptive Signal Control								
	Safety project.	ROW		13.5 HS					
	Safety project to update traffic control devices along 27th Street corridor.	ROW		1.5 HS					
		Utilities Utilities		61.2 HS 6.8 LN					
		Const/CE		0.0 LN	1,444.3 HS				
		Const/CE			160.3 LN				
		NDOF			14.5 HS				
		NDOF			1.6 LN				
	C.N. 13244 HSIP-5231(14) TOTAL	. 0.0	83.0	1,620.7	0.0	0.0	0.0	1,703
е	A Street, 40th to 56th								
	Safety project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and	PE			1,280.0 LC				
	widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement	t Const/CE			320.0 LN			6,272.0	
	rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	Const/CE						1,568.0	
	TBD T	BD TOTAL		0.0	1,600.0	0.0	0.0	7,840.0	9,440
f	Adams Street, 36th to 48th - Pavement Repair Project								
	Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and	PE			360.0 LC				
	utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.	PE Const/CE			90.0 LN		2,120.0 LC		
		Const/CE					530.0 LN		
	TBD TI	BD TOTAL		0.0	450.0	0.0	2,650.0	0.0	3,100