Lincoln Airport Authority

2021-20	24 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: Linc	oln Airport Autho	rity				
TRANSP	ORTATION IMPROVEMENT PROGRAM		DIVISION: Linc	oln Municipal Airp	port				
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)	(Location & Distance)		PRIORITY PROJECTS						
	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	Master Plan	TOTAL	675.0 FAA 75.0 LAA	0.0	0.0	0.0	0.0	0.0	0.0
2	Snow Removal Equipment - Loader	TOTAL	750.0 450.0 FAA 50.0 LAA 500.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Continuous Friction Measuring Equipment		180.0 FAA 20.0 LAA						
4	General Aviation Development LNK is experiencing strong GA growth and has developed aircraft storage on almost all available hanga sites. In order to stay abreast of GA growth, development of a new general aviation area is proposed. Step 1 of this process is to accomplish neceessary preliminary design, environmental assessments, grading and infrastructure installations.	TOTAL TOTAL	200.0	1,350.0 FAA 150.0 LAA 1,500.0	0.0	0.0	0.0	0.0	1,500.0
5	SRE-Sweeper (Replace #4454) Lincoln's current inventory of SRE (Snow Removal Equipment) includes 5 sweepers, the oldest of which was acquired in 1994 (3-31-0050-16). Per the FAA's Snow Removal Equipment Calculations spreadsheet, LNK is eligible for up to 5 sweepers. Adding the proposed sweeper to the fleet would reduce overall snow removal times and provide operational flexibility when other sweepers are out of service.			585.0 FAA 65.0 LAA					
		TOTAL	0.0	650.0	0.0	0.0	0.0	0.0	650.0
6	Runway 18/36 - Pavement Rehabilitation Design The existing 100' wide concrete keel section continues to see spalling and degredation at the joints. This pavement was constructed in the early 1990's and is nearing the end of it's useful life. This preliminary design/design project will more accurately define the scope of work and cost.	TOTAL	0.0	0.0	720.0 FAA 80.0 LAA 800.0	0.0	0.0	0.0	800.0
7	Runway 18/36 - Pavement Rehabilitation Construction The existing 100' wide concrete keel section continues to see spalling and degredation at the joints, primarily due to age, ASR and exacerbated by annual freeze/thaw cycles. The increasingly urgent need pavement rehab arose in early 2019 as maintenance efforts to mitigate FOD became more substantial.	l for TOTAL	0.0	0.0	0.0	7,200.0 FAA 800.0 LAA 8,000.0	0.0	0.0	8,000.0
8	Runway 14/32 Rehabilitation - Design Runway 14/32 was last rehabilitated in 2002, including a replacement of the lighting system. With both the pavement and lighting system at the end of their useful lives, we propose to do preliminary design/design phases in the project to accurately define the scpe and cost of a runway rehabilitation in 2024.	TOTAL	0.0	0.0	0.0	0.0	540.0 FAA 60.0 LAA 600.0	0.0	600.0

3/25/2020 E-1

	24 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		coln Airport Auth					
TRANSP	ORTATION IMPROVEMENT PROGRAM	DIVISION: Line	coln Municipal Air	rport				
PROJ NO	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's				s)		
(Map)	(Location & Distance)		PRIORITY PROJECTS					
	(Improvement Description) (Control Number) (Project Number) (Work Phas	PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
9	Runway 14/32 Rehabilitation - Pavement and Lighting With preliminary design/design work completed in the previous year, we would like to bid and construct a rehabilitation (monimal 5" mill & overlay, 8650' x 150') of the existing pavement. This pavement was constructed in 2002, with sealcoats applied in 2006 (LNK-34) and 2015 (LNK-51). With preliminary design completed in the previous year, we would like to bid and construct a rehabilitation of the existing lighting system. This lighting system was installed in 2002 (LNK-27), using the design standards of the time. With new design standards for light spacing and with a system age of over 20 years, would propose to replace the entire system with a new LED MIRL system, including the re-spacing of runway lights to meet current design criteria and the replacement of a 30+ year old emergency generator (serves Rwy 14/32, 17/35 and Twys A, C, E, K, N, P).						8,100.0 900.0	
	TOTA	L 0.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0
10	Terminal Ramp Rehabilitation - Phase II As a follow-on to work done in 2014 (3-31-0050-44 & 46), this program proposed to complete Phase II of our planned Terminal Ramp rehabilitation. While we are proposing this project for 2022, we would like to be able to adjust the timing of the project based on pavement conditions.	L 0.0	0.0	0.0	0.0	0.0	3,600.0 400.0 4,000.0	4,000.0
	FUNDING SUMMARY						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	FAA FUNDS							
	FAA(Airport Improvement Program)	1,305.0	1,935.0	720.0	7,200.0	540.0	0.0	10,395.0
	SUB-TOTAL FEDERAL FUNDIN	1,305.0	1,935.0	720.0	7,200.0	540.0	0.0	10,395.0
	STATE FUNDS NDA (NE Dept. of Aeronautics) SUB-TOTAL STATE FUNDIN	0.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0	0.0
	LOCAL FUNDS LAA (Lincoln Airport Authority) SUB-TOTAL LOCAL FUNDIN	145.0 G 145.0	215.0 215.0	80.0 80.0	800.0 800.0	60.0 60.0	0.0	1,155.0 1,155.0
	TOTA	1,450.0	2,150.0	800.0	8,000.0	600.0	13,000.0	24,550.0

3/25/2020 E-2