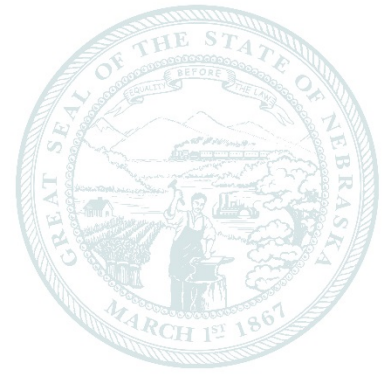


# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

March 26, 2021

Allan Zafft, AICP Transportation Planner  
City of Lincoln -- Planning Department  
555 South 10th Street, Ste 213  
Lincoln, NE 68508

Dear Mr. Zafft:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #2 to the FY 2021-2024 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2021-2024 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

Craig Wacker AICP,  
Planning Manager

John R. Selmer, P.E., Director

Department of Transportation

MAILING ADDRESS

PO Box 94759  
Lincoln, NE 68509-4759

PHYSICAL ADDRESS

1500 Highway 2  
Lincoln, NE 68502

PHONE 402-471-4567

EMAIL [NDOT.ContactUs@nebraska.gov](mailto:NDOT.ContactUs@nebraska.gov)

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CC:

J. Luther, FHWA  
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Gerri Doyle FTA  
R. Huff, NDOT  
J. Gibson, NDOT  
K. Ruse, NDOT  
A. Starr, NDOT  
Paul Barnes, Lincoln Planning  
David Cary, Lincoln Planning  
Division file

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					AGENCY: State of Nebraska												
TRANSPORTATION IMPROVEMENT PROGRAM					DIVISION: Department of Transportation												
PROJ NO (Map)	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Location)	(Distance)			PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22			FS	2022-23	FS	2023-24	FS	
4 Modify	N-33 Crete - US-77 N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F. Mill, resurf rdwy & shld, br repair	14.7 Miles		PE Const/CE Const/CE	160.0	NE	50.0	NE	2,491.0	NE	8,775.0	STP					
	C.N. 13303	STP-33-6(110)	TOTAL		160.0		11,316.0		0.0		0.0		0.0		0.0		11,476.0
<b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2021-22 to FY 2020-21. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope																	
<b>FUNDING SUMMARY</b>																	
<b>FEDERAL FUNDS</b>																	
DPU (Federal Discretionary Funds)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
HS (HSIP - Highway Safety Improvement Program)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
IM (Interstate Maintenance)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))					0.0		0.0		0.0		0.0		0.0		0.0		0.0
NH (NHPP - National Highway Performance Program)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
STP (STP-Flexible)					0.0		8,775.0		0.0		0.0		0.0		0.0		8,775.0
TAP (STP - Block Grant set aside)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL FEDERAL FUNDING:					0.0		8,775.0		0.0		0.0		0.0		0.0		8,775.0
<b>STATE FUNDS</b>																	
NE (State Revenue / Aids)					160.0		2,541.0		0.0		0.0		0.0		0.0		2,701.0
STP-AC (NE) (State Revenue / Aids (Advanced Construction))					0.0		0.0		0.0		0.0		0.0		0.0		0.0
TM (State Train/Mile Tax)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL STATE FUNDING:					160.0		2,541.0		0.0		0.0		0.0		0.0		2,701.0
<b>LOCAL FUNDS</b>																	
CO (Lancaster County)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
LN2 (RTSD, Based upon the LSB Agreement)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
OTH (Dial Realty Corp.)					0.0		0.0		0.0		0.0		0.0		0.0		0.0
* AC - Advance Construction																	
SUB-TOTAL LOCAL FUNDING:					0.0		0.0		0.0		0.0		0.0		0.0		0.0
<b>TOTAL:</b>					<b>160.0</b>		<b>11,316.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>11,476.0</b>

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS								
		PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS				
1 Modify	<b>Transportation System Preservation</b> This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts. See Appendix <b>Administrative Modification Description:</b> Reallocation of LC funds in the amount of \$4,600,000 between FY 2021-22, FY 2022-23, and FY 2023-24. FY 2021-22 is decreasing from \$5,846,100 to 1,246,100. FY 2022-23 is increasing from \$6,230,100 to \$6,830,100. FY 2023-24 is increasing from \$2,746,100 to \$6,746,100. The update to these fiscal years reflects the revisions to the projects from the Transportation System Preservation group project listing (see Appendix). Revise the LC funds for prior fiscal years to reflect the reprogramming of the PE phase for the 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	All phases								
		All phases		16,919.8 LN	17,028.6 LN	17,798.8 LN	17,729.8 LN			
		All phases	1,140.0 LC	6,387.2 LC	1,246.1 LC	6,830.1 LC	6,746.1 LC			
		TOTAL	1,140.0	23,306.9	18,274.6	24,628.9	24,475.8	0.0	91,826.3	
2 Modify	<b>Transportation System Optimization</b> This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided. See Appendix <b>Administrative Modification Description:</b> Reallocation of LC funds in the amount of \$1,000,000 between FY 2021-22 and FY 2022-23. FY 2021-22 is decreasing from \$3,503,500 to \$2,503,500. FY 2022-23 is increasing from \$1,663,500 to \$2,663,500. The update to these fiscal years reflects the revisions to the projects from the Transportation System Optimization group project listing. Revise the LC funds for prior fiscal years to reflect the estimates for the South 56th Street & Yankee Hill Road Intersection and the reprogramming of the PE phase for the Adams Street, 36th to 48th - Pavement Repair Project. HS funds are reallocated from FY 2021-22 to 2020-21 as a result of the reprogramming of a project phase and the updated budget for the North 27th Street, Adaptive Signal Control project. This revises the total HS funding from \$5,776,000 to \$6,276,000. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	All phases		10,146.4 LN	9,544.7 LN	8,992.7 LN	8,515.8 LN			
		All phases	1,290.7 LC	2,663.5 LC	2,503.5 LC	2,663.5 LC	7,655.5 LC			
		All phases		2,082.0 HS	0.0 HC	90.0 HC	4,104.0 HC			
		All phases		2.5 NE						
		TOTAL	1,290.7	14,894.4	12,048.2	11,746.2	20,275.3	0.0	60,254.7	
3	<b>Transportation System Growth</b> This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases		9,388.6 LN	9,421.9 LN	9,455.7 LN	9,489.7 LN			
		TOTAL	0.0	9,388.6	9,421.9	9,455.7	9,489.7	0.0	37,755.9	

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities					
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS			
4	<b>Transportation Livable Neighborhoods</b> This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right-of-way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases				121.6 LN	127.7 LN		
		TOTAL	0.0	0.0	0.0	121.6	127.7	0.0	249.3
5	<b>Transportation Sidewalk Program</b> This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases		2,000.0 LN	2,000.0 LN	3,307.5 LN	3,472.9 LN		
		TOTAL	0.0	2,000.0	2,000.0	3,307.5	3,472.9	0.0	10,780.4
6	<b>East Beltway</b> Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.	ROW	250.0	250.0 LN	250.0 LN	250.0 LN	250.0 LN		
		TOTAL	250.0	250.0	250.0	250.0	250.0	0.0	1,250.0
7	<b>14th/Warlick/Old Cheney Road ON HOLD</b> This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures, in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const	17,032.3	4,902.5 LN	7,628.7 LN	6,886.5 LN			
		TOTAL	17,032.3	4,902.5	7,628.7	6,886.5	0.0	0.0	36,450.0
8	<b>West "A" Street from west of Coddington to west City limits</b> This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE Const/CE	2,210.0	3,331.7 LN	3,349.1 LN	3,081.4 LN			
		TOTAL	2,210.0	3,331.7	3,349.1	3,081.4	0.0	0.0	11,972.2
9	<b>S. 40th Street from Yankee Hill Road to south of Rokeby</b> Two lanes plus turn lanes includes 40th and Rokeby Rd intersection improvement including all four approaches for unknown drainage considerations. This project is part of Transportation System Growth.	Const		1,130.0 LN	1,130.0 LN	1,414.6 LN	4,052.4 LN	4,068.3	
		TOTAL	0.0	1,130.0	1,130.0	1,414.6	4,052.4	4,068.3	11,795.3

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS			
	<b>Street Maintenance Operations Divisions</b> Transportation O&M Fund	TOTAL	25,950.60	27,248.10 LN	28,610.50 LN	30,041.10 LN	31,543.16 LN	0.0	143,393.5
	<b>FEDERAL-AID FUNDS:</b> LC (STP-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act. HS (HSIP-Highway Safety Improvement Program) DPU (SAFETEA-LU Priority Project Funds)		2,430.7	9,050.7	3,749.6	9,493.6	14,401.6		39,126.1
			0.0	2,082.0	0.0	0.0	0.0		2,082.0
			0.0	0.0	0.0	0.0	0.0		0.0
	<b>SUB-TOTAL FEDERAL FUNDING</b>		<b>2,430.7</b>	<b>11,132.7</b>	<b>3,749.6</b>	<b>9,493.6</b>	<b>14,401.6</b>	<b>0.0</b>	<b>41,208.1</b>
	<b>STATE FUNDS:</b> NE (State Funds)		0.0	2.5	0.0	0.0	0.0	0.0	2.5
	<b>SUB-TOTAL STATE FUNDING</b>		<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.5</b>
	<b>LOCAL FUNDS:</b> GR (General Revenue ) [city funds] AC (Advanced Construction - City of Lincoln funds) LN (City of Lincoln Funds) RT (Railroad Transportation Safety District) SC (Street Construction Funds) [federal, state & local funds] SN (Snow Removal Funds) [city funds]		0.0	0.0	0.0	0.0	0.0		0.0
			0.0	0.0	0.0	0.0	0.0		0.0
			0.0	48,068.9	50,352.9	51,308.8	43,638.2		193,368.8
			0.0	0.0	0.0	0.0	0.0		0.0
			0.0	0.0	0.0	0.0	0.0		0.0
			0.0	0.0	0.0	0.0	0.0		0.0
	<b>SUB-TOTAL LOCAL FUNDING</b>		<b>0.0</b>	<b>48,068.9</b>	<b>50,352.9</b>	<b>51,308.8</b>	<b>43,638.2</b>	<b>0.0</b>	<b>193,368.8</b>

<b>TOTAL</b>	<b>2,430.7</b>	<b>59,204.1</b>	<b>54,102.5</b>	<b>60,802.3</b>	<b>58,039.8</b>	<b>4,068.3</b>	<b>238,647.7</b>
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STATUS OF PREVIOUS YEARS PROJECTS			
<b>Projects Completed or Under Contract</b>			
<b>South Beltway</b> Final payment to the Nebraska Department of Transportation for local share of the design-right-of-way and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018		All Phases	34,425.0
	C.N. 12848 DPU-55(156)		
<b>Pine Lake Road, 61st Street to Hwy 2</b> <b>CONSTRUCTION COMPLETE</b> As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes. South Beltway timing and funding needs may impact this project. This project is part of Transportation System Growth.		Const/CE	11,246.9
<b>West "A" Street from west of Coddington to east of Folsom</b> <b>UNDER CONTRACT</b> This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.		Const/CE	3,136.4

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS					
	<b>Holdrege, 47th to 70th - Pavement Repair Project</b> <b>UNDER CONTRACT</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 2.0 miles  C.N. 12848      DPU-55(156)	PE	228	LN							
		Const/CE	1,140.0	LC							
		Const/CE	285.0	LN							
	<b>South 56th Street &amp; Yankee Hill Road Intersection</b> <b>UNDER CONTRACT</b> Safety project.  C.N. 13347      HSIP-5241(6)	PE	405.2	HS							
		PE	101.3	LN							
		ROW	240.5	HS							
		ROW	60.1	LN							
		Utilities	420.3	LN							
		Const/CE	1,759.9	HS							
		Const/CE	1,290.7	LC							
		Const/CE	1,195.3	LN							
	<b>Administrative Modification Description:</b> Budget updated to reflect latest estimate for the PE phase. Revise the Project No. from HSIP-5241(16) to HSIP-5241(6) <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities - APPENDIX

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS					2022-23 FS	2023-24 FS			
		PRIOR FISCAL YEARS FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS					
<b>APPENDIX</b>		(Project Number)	(Work Phase)								
<b>1</b>	<b>Transportation System Preservation</b>										
<b>Modify</b>	<b>a. 27th Street and West O Street Bridges over Salt Creek</b> Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.		Const/CE Const/CE		3,233.0 LC 808.5 LN						
	C.N. 13247 LCLC-5231(15)	TOTAL		0.0	4,041.5	0.0	0.0	0.0	0.0	4,041.5	
<b>Administrative Modification Description:</b> Budget updated to reflect latest estimates. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope											
<b>Modify</b>	<b>b. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.		PE PE Const/CE Const/CE		212.0 LC 53.0 LN			1,324.0 LC 331.0 LN			
	C.N. 13433 LCLC-5241(7)	TOTAL		0.0	265.0	0.0	1,655.0	0.0	0.0	1,920.0	
<b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2021-22 to FY 2022-23. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
<b>Modify</b>	<b>c. Randolph Street, Capital Parkway to 40th Street</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.		PE PE ROW ROW Const/CE Const/CE		600.0 LC 150.0 LN			140.0 LC 35.0 LN		2,860.0 LC 715.0 LN	
	C.N. 13434 LCLC-5224(1)	TOTAL		0.0	750.0	0.0	175.0	3,575.0	0.0	4,500.0	
<b>Administrative Modification Description:</b> Reprogram ROW phase from FY 2021-22 to FY 2022-23 and Const/CE phase from FY 2022-23 to FY 2023-24. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
<b>Modify</b>	<b>d. 1st Street &amp; Cornhusker - Traffic Signal Replacement</b> This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.		PE PE ROW ROW Utilities Const/CE Const/CE		144.1 LC 36.0 LN		4.0 LC 1.0 LN 15.0 LN		624.0 LC 156.0 LN		
	C.N. 13435 LCLC-5213(3)	TOTAL		0.0	180.1	20.0	780.0	0.0	0.0	980.1	
<b>Administrative Modification Description:</b> Budget updated to reflect latest estimate for the PE phase. Program Utilities phase in FY 2021-22 with local funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope											

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities - APPENDIX

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS									
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22	FS	2022-23	FS		
<b>APPENDIX</b>											
		(Project Number)	(Work Phase)								
Modify	<b>e. 9th &amp; A St., 9th &amp; D St., 10th &amp; A St., 10th &amp; D St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.  C.N. 13436 LCLC-5261(1) <b>TOTAL</b>		PE PE Const/CE Const/CE		220.0 LC 55.0 LN				1,056.0 LC 264.0 LN		1,595.0
<b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2021-22 to FY 2022-23. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
Modify	<b>f. N 84th Street &amp; College Park - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.  C.N. 13437 LCLC-5249(8) <b>TOTAL</b>		PE PE Const/CE Const/CE		131.2 LC 32.8 LN		345.6 LC 86.4 LN				596.0
<b>Administrative Modification Description:</b> Budget updated to reflect latest estimates. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope											
Modify	<b>g. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.  C.N. 13438 LCLC-5245(2) <b>TOTAL</b>		PE PE ROW Utilities Const/CE Const/CE		128.0 LC 32.0 LN		5.0 LN		15.0 LN	288.0 LC 72.0 LN	540.0
<b>Administrative Modification Description:</b> Reprogram PE phase from Prior Fiscal Years to FY 2021-22 and budget updated to reflect latest estimate for this phase. Program ROW phase in FY 2021-22 and Utilities phase in FY 2022-23 with local funds. Reprogram Const/CE phase from FY 2021-22 to FY 2023-24. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope											
Add	<b>h. Cornhusker Highway, 39th to L-55X</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.  TBD TBD <b>TOTAL</b>		PE PE Const/CE Const/CE		400.8 LC 100.2 LN					2,271.2 LC 567.8 LN	3,340.0
<b>Administrative Modification Description:</b> New project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											



2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities - APPENDIX								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	APPENDIX (Project Number) (Work Phase)			PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
				PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22			FS	2022-23	FS	2023-24
Add	<b>i. Preventative Maintenance Bridge Package</b> Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.			PE		488.8	LC							
				PE		122.2	LN							
				Const/CE					3,271.2	LC				
				Const/CE					817.8	LN				
		TBD	TBD	<b>TOTAL</b>	<b>0.0</b>	<b>611.0</b>		<b>0.0</b>	<b>4,089.0</b>		<b>0.0</b>		<b>0.0</b>	<b>4,700.0</b>
<b>Administrative Modification Description:</b> New project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope														
Add	<b>j. 48th &amp; Calvert and 56th &amp; Calvert</b> This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of this study.			PE		232.8	LC							
				PE		58.2	LN							
				ROW					400.0	LC				
				ROW					100.0	LN				
				Const/CE							1,319.2	LC		
				Const/CE							329.8	LN		
		TBD	TBD	<b>TOTAL</b>	<b>0.0</b>	<b>291.0</b>		<b>0.0</b>	<b>500.0</b>		<b>1,649.0</b>		<b>0.0</b>	<b>2,440.0</b>
<b>Administrative Modification Description:</b> New project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope														
2	<b>Transportation System Optimization</b>													
a.	<b>14th Street &amp; Cornhusker</b> Safety project.			PE		0.9	LN							
				PE		16.2	HS							
				PE		0.9	NE							
				ROW		0.3	LN							
				ROW		4.4	HS							
				ROW		0.3	NE							
				Utilities		1.4	LN							
				Utilities		24.5	HS							
				Utilities		1.4	NE							
				Const/CE		940.5	HS	47.0						
				Const/CE		52.3	NE	2.5						
				Const/CE		52.3	LN	2.5						
		C.N. 12944	HSIP-5227(7)	<b>TOTAL</b>	<b>1,095.4</b>	<b>52.0</b>		<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>1,147.4</b>

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln  
**DIVISION:** Transportation and Utilities - APPENDIX

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22			FS	2022-23	FS	2023-24	FS
<b>APPENDIX</b>		(Project Number)	(Work Phase)										
Modify	<b>b. North 27th Street, Adaptive Signal Control</b> Safety project.												
			ROW		13.5	HS							
			ROW		1.5	HS							
			Utilities		61.2	HS							
			Utilities		6.8	LN							
			Const/CE		1,944.3	HS							
			Const/CE		210.3	LN							
			NDOR		14.5	HS							
			NDOR		1.6	LN							
		C.N. 13244	HSIP-5231(14)	<b>TOTAL</b>	<b>0.0</b>		<b>2,253.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,253.7</b>
	<b>Administrative Modification Description:</b> Reprogram Const/CE phase and NDOT from 2021-22 to FY 2020-21 and budget updated to reflect latest estimate for this phase.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope												
Modify	<b>c. A Street, 40th to 56th</b> Safety project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.												
			PE		1,280.0	LC							
			PE		320.0	LN							
			ROW					280.0	LC				
			ROW					70.0	LN				
			Const/CE									6,272.0	
			Const/CE									1,568.0	
		C.N. 13439	LCLC-5220(6)	<b>TOTAL</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,840.0</b>	<b>9,790.0</b>	
	<b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2023-24 to Cost Beyond Program.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												
Modify	<b>d. Adams Street, 36th to 48th - Pavement Repair Project</b> Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.												
			PE		288.0	LC							
			PE		72.0	LN							
			Const/CE					2,120.0	LC				
			Const/CE					530.0	LN				
		C.N. 13440	LCLC-5250(4)	<b>TOTAL</b>	<b>0.0</b>	<b>360.0</b>	<b>0.0</b>	<b>2,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,010.0</b>	
	<b>Administrative Modification Description:</b> Reprogram PE phase from Prior Fiscal Years to FY 2021-22 and budget updated to reflect latest estimate for this phase. Reprogram Const/CE phase from FY 2021-22 to FY 2022-23.												
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope												
	<b>e. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements</b> Safety project												
			PE		760.0	LN							
			ROW					90.0	HS				
			ROW					10.0	LN				
			Utilities					114.0	LN				
			Const/CE							4,104.0	HS		
			Const/CE							456.0	LN		
		TBD	TBD	<b>TOTAL</b>	<b>0.0</b>	<b>760.0</b>	<b>0.0</b>	<b>214.0</b>	<b>4,560.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,534.0</b>	

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities - APPENDIX						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22			FS	2022-23	FS	2023-24
APPENDIX		(Project Number)	(Work Phase)									
Add	f. <b>Cotner Boulevard, O Street to Starr Street</b> Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.			PE	770.5	LC						
				PE	192.6	LN						
				ROW				200.0	LC			
				ROW				50.0	LN			
				Const/CE						4,366.3	LC	
				Const/CE						1,091.6	LN	
		TBD	TBD	TOTAL	0.0		963.1	0.0	250.0	5,457.9		6,671.0
<b>Administrative Modification Description:</b> New project <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												