

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

May 11, 2023

The Honorable Leirion Gaylor Baird  
Mayor of Lincoln  
555 South 10<sup>th</sup> Street  
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2023 – FY 2026 TIP Amendment #4

As the Governor's designee, I am approving the Lincoln MPO FY 2023 – FY 2026 TIP Amendment #4 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on May 10, 2023.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.  
Chief Strategy Officer  
Strategic Planning Division  
Nebraska Dept. of Transportation

CC: J. Luther, FHWA  
D. Nguyen, FTA  
R. Huff, NDOT  
J. Gibson, NDOT  
K. Ruse, NDOT  
A. Starr, NDOT  
J. Kamarad NDOT  
B. Jording, NDOT  
D. Cary, Lincoln MPO  
R. Christopher, Lincoln MPO  
Division file

John R. Selmer, P.E., Director  
Department of Transportation

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## Lincoln Metropolitan Planning Organization

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County-City Building  
555 South 10<sup>th</sup> Street - Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

May 10, 2023

Mr. Craig Wacker, AICP  
Planning Manager  
Nebraska Department of Transportation  
P.O. Box 94759  
Lincoln, Nebraska 68509-4759

RE: Amendment No. 4 to the Lincoln MPO FY 2023-2026 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2023-7 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the May 10, 2023 meeting. This resolution is for the 4<sup>th</sup> amendment to the Lincoln MPO FY 2023-2026 Transportation Improvement Program (TIP). Exhibit A of the resolution includes City of Lincoln Transportation and Utilities project and consolidates the federal Coronavirus Response and Relief Supplemental Appropriations Act funds under the federal Surface Transportation Block Grant (STBG) funds category, modification of one project in the Pedestrian, Bike and Trails program, and the addition of one new project in the Lancaster County Engineering program from this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Rachel Christopher". The signature is written in a cursive style.

Rachel Christopher, AICP  
Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department  
Paul Barnes, Lincoln-Lancaster Planning Department



## Lincoln Metropolitan Planning Organization

County-City Building  
555 S. 10<sup>th</sup> Street, Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

### **Lincoln MPO Resolution: 2023-7 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

**WHEREAS**, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

**WHEREAS**, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 12, 2022 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2023 through 2026; and

**WHEREAS**, the Lincoln MPO has prepared an amendment to the MPO FY 2023-2026 TIP that modifies one City of Lincoln Transportation and Utilities project and consolidates the federal Coronavirus Response and Relief Supplemental Appropriations Act funds under the federal Surface Transportation Block Grant (STBG) funds category; modifies one Pedestrian, Bike and Trails project; and adds one new Lancaster County Engineering project to the TIP as identified in Exhibit A; and

**WHEREAS**, the projects included in the amendment are consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and

**WHEREAS**, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

**NOW, THEREFORE, BE IT RESOLVED** that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2023-2026 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 10<sup>th</sup> day of May, 2023.

Lincoln MPO Officials Committee Chair

ATTEST

David Cary, Director of the Lincoln-Lancaster Planning Department  
Lincoln MPO Technical Advisory Committee Chair

**Lincoln Metropolitan Planning Organization  
Transportation Improvement Program**

**Lancaster County Engineering  
FY 2023 - 2026**

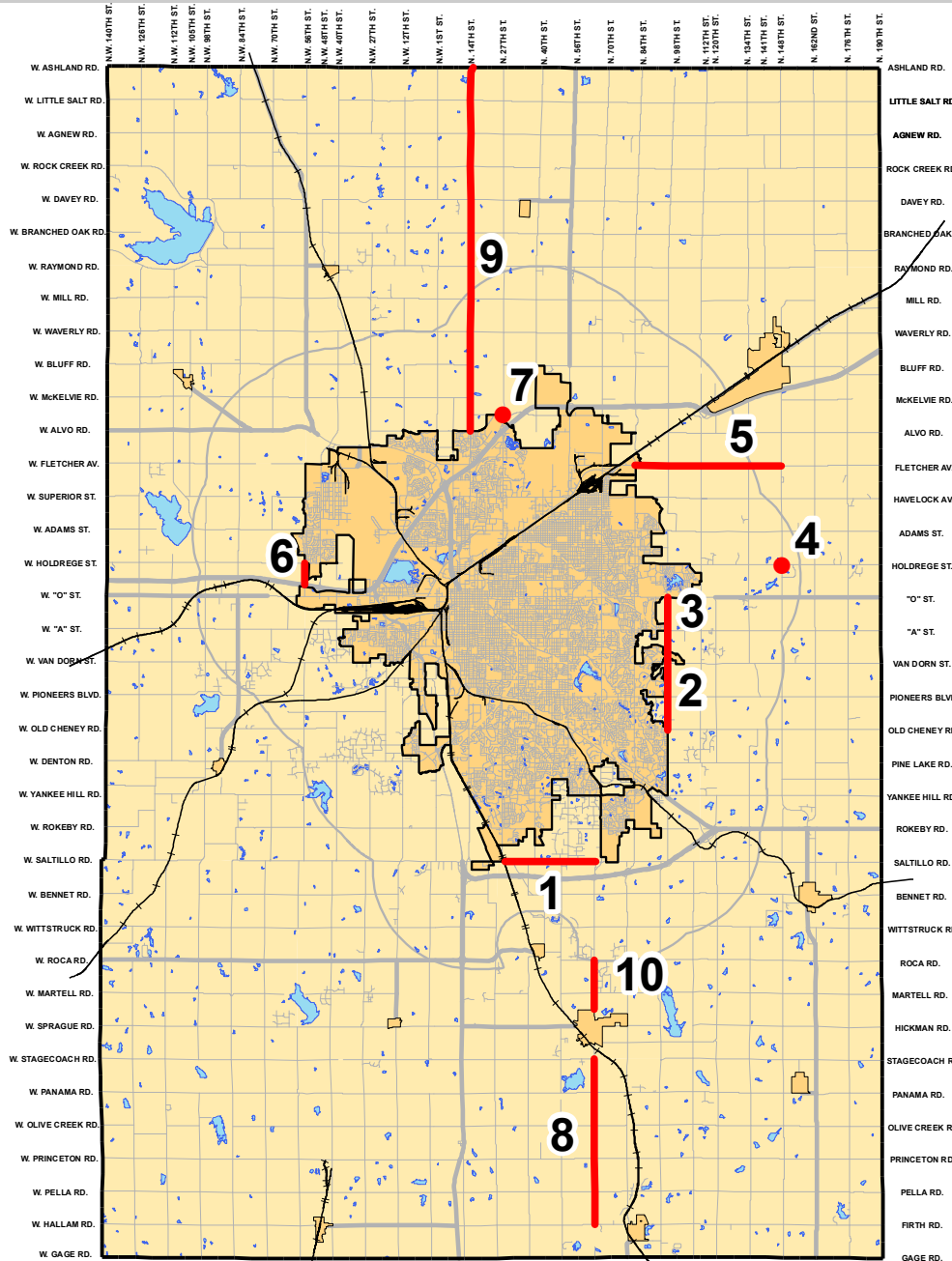


**Projects**

- #1** Saltillo Road, 27th Street to 68th Street
- #2** S. 98th Street, Old Cheney to A Street
- #3** S. 98th Street, A Street to O Street
- #4** 148th Street and Holdrege Street
- #5** Fletcher Road, 84th Street to 148th Street
- #6** NW 56th, I-80 to W. Holdrege Street
- #7** Arbor Road Bridge Replacement
- #8** S. 68th Street, Firth Rd to Stagecoach Rd
- #9** N. 14th St, Alvo Rd to Ashland Rd
- #10** S. 68th Street, Hickman limits to Roca Rd



**Consult the detailed project descriptions and funding summary for further information.**



# Exhibit A, page 2 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering								
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance)</small> <small>(Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS			
(Control Number)	(Project Number)	(Work Phase)												
1	<b>Salttilo Road, 27th Street to 68th Street</b> <small>Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Salttilo Road at S. 40th Street and S. 56th Street.</small>	2.7 Miles	PE	742.4	CO									
			PE	21.6	HS									
			ROW/Utilities		873.4	HS								
			ROW/Utilities		97.0	CO								
			Const/CE					6,336.0	HS					
			Const/CE					704.0	CO					
		C.N. 13391	HSIP-5280(2)	TOTAL	764.0		970.4		0.0	7,040.0		0.0	0.0	8,774.4
2	<b>S. 98th Street, Old Cheney to A Street</b> <small>Preliminary engineering in Prior Fiscal Years and construction of 24 foot asphalt surface with turf shoulders in Year 1.</small>	3.0 Miles	PE	202.4	LC									
			PE	50.6	CO									
			ROW/Utilities		16.0	LC								
			ROW/Utilities		4.0	CO								
			Const/CE				3,680.0	LC						
			Const/CE				920.0	CO						
		C.N. 13417	LCLC-5275(1)	TOTAL	273.0		4,600.0		0.0	0.0		0.0	0.0	4,873.0
3	<b>S. 98th Street, A Street to O Street</b> <small>Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program (FY 2026-27).</small>	1.0 Miles	PE	372.2	LC									
			PE	58.1	CO									
			PE	35.0	LN									
			ROW/Utilities					1,297.3	LC					
			ROW/Utilities					162.2	CO					
			ROW/Utilities					162.2	LN					
		C.N. 13418	LCLC-5275(2)	TOTAL	465.3		0.0		0.0	1,621.7		0.0	9,540.0	11,627.0
4	<b>148th Street and Holdrege Street</b> <small>Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.</small>	0.0 Miles	PE			110.3	HS							
			PE			12.2	CO							
			ROW/Utilities			54.0	HS							
			ROW/Utilities			6.0	CO							
			Const/CE					468.5	HS					
			Const/CE					52.1	CO					
		C.N. 13473	HSIP-3365(8)	TOTAL	0.0		182.5		520.5		0.0		0.0	703.0
5	<b>Fletcher Road, 84th Street to 148th Street</b> <small>Preliminary engineering in Year 1 and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program</small>	4.5 Miles	PE			184.3	LC							
			PE			46.1	CO							
			ROW/Utilities									8.0		
			ROW/Utilities									2.0		
			Const/CE									3,728.0		
			Const/CE									932.0		
		C.N. 13493	LCLC-3340(8)	TOTAL	0.0		230.4		0.0		0.0		4,670.0	4,900.4
6	<b>NW 56th Street, I-80 to W. Holdrege Street</b> <small>Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing beyond the four-year program.</small>	0.7 Miles	PE			184.0	LC							
			PE			46.0	CO							
			ROW/Utilities									36.0		
			ROW/Utilities									9.0		
			Const/CE									1,382.4		
			Const/CE									345.6		
		C.N. 13494	LCLC-5287(1)	TOTAL	0.0		230.0		0.0		0.0		1,773.0	2,003.0

# Exhibit A, page 3 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS		
	(Control Number)	(Project Number)	(Work Phase)										
7	<b>Arbor Road Bridge Replacement</b> Preliminary engineering in Year 1 and construction of bridge to replace existing 120' slab bridge beyond the four-year program.	0.1 Miles	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE			369.2 LC 92.3 CO					9.2 LC 2.3 CO	2,223.3 555.8	
	C.N. 13492	LCLC-5272(1)	TOTAL	0.0	461.5	0.0	0.0	0.0	11.5	2,779.1	3,252.1		
8	<b>S. 68th Street, Firth Road to Stagecoach Road</b> Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing in Year 3.	5.0 Miles	PE PE ROW/Utilities ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE	448.0 LC 112.0 CO			595.0 HS 434.4 LC 170.6 CO		4,692.6 HS 3,045.4 LC 1,282.7 CO				
	C.N. 13518	LCLC-3265(11)	TOTAL	560.0	0.0	1,200.0	9,020.7	0.0	0.0	0.0	10,780.7		
9	<b>N. 14th Street, Alvo Road to Ashland Road</b> Preliminary engineering in Year 1 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.	10.5 Miles	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE	448.0 LC 112.0 CO		280.0 HS 70.0 CO		5,523.8 HS 3,409.5 LC 2,232.9 CO					
	C.N. 13547	LCLC-HSIP-3405(6)	TOTAL	0.0	560.0	350.0	11,166.2	0.0	0.0	0.0	12,076.2		
10 <b>Amend (Add)</b>	<b>S. 68th Street, Hickman to Roca Road</b> Preliminary engineering in Year 1 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.	1.5 Miles	PE PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE Const/CE Const/CE		69.3 HS 50.2 LC 29.9 CO				80.0 HS 20.0 CO		434.3 258.1 598.1 598.1 -598.1		
	C.N. 13547	LCLC-HSIP-3405(6)	TOTAL	0.0	149.4	0.0	0.0	100.0	1,290.5	1,539.9			
<b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope													
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)				3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	0.0	0.0	12,000.0	
SUBTOTAL FOR OPERATIONS & MAINTENANCE				3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	12,000.0		

# Exhibit A, page 4 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering								
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>  <small>(Control Number) (Project Number) (Work Phase)</small>			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
				PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
<b>FUNDING SUMMARY</b>														
<b>FEDERAL FUNDS</b>														
HS (HSIP - Highway Safety Improvement Program)				21.6		1,107.0		1,343.5		16,552.4		80.0		
LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.				1,038.6		4,915.7		434.4		7,752.2		9.2		
SUB-TOTAL FEDERAL FUNDING				1,060.2		6,022.7		1,777.9		24,304.6		89.2	0.0	33,254.6
<b>STATE FUNDS</b>														
NE (State Funds)				0.0		0.0		0.0		0.0		0.0		
SUB-TOTAL STATE FUNDING				0.0		0.0		0.0		0.0		0.0	0.0	
<b>LOCAL FUNDS</b>														
CO (Lancaster County)				3,967.1		4,361.5		3,292.7		7,381.8		3,022.3		
LN (City of Lincoln Funds)				35.0		0.0		0.0		162.2		0.0		
SUB-TOTAL LOCAL FUNDING				3,967.1		4,361.5		3,292.7		7,381.8		3,022.3	0.0	22,025.4
<b>TOTAL</b>				<b>5,027.3</b>		<b>10,384.2</b>		<b>5,070.5</b>		<b>31,686.4</b>		<b>3,111.5</b>	<b>18,762.1</b>	<b>74,843.0</b>
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>														
<u>Projects Completed or Under Contract</u>														

**Lincoln Metropolitan Planning Organization**  
**Transportation Improvement Program**

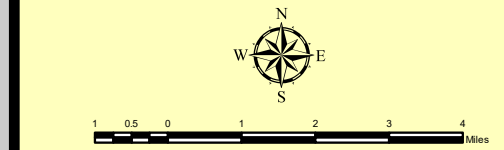
**Transportation and Utilities**  
**FY 2023 - 2026**



**City-Wide Projects:**

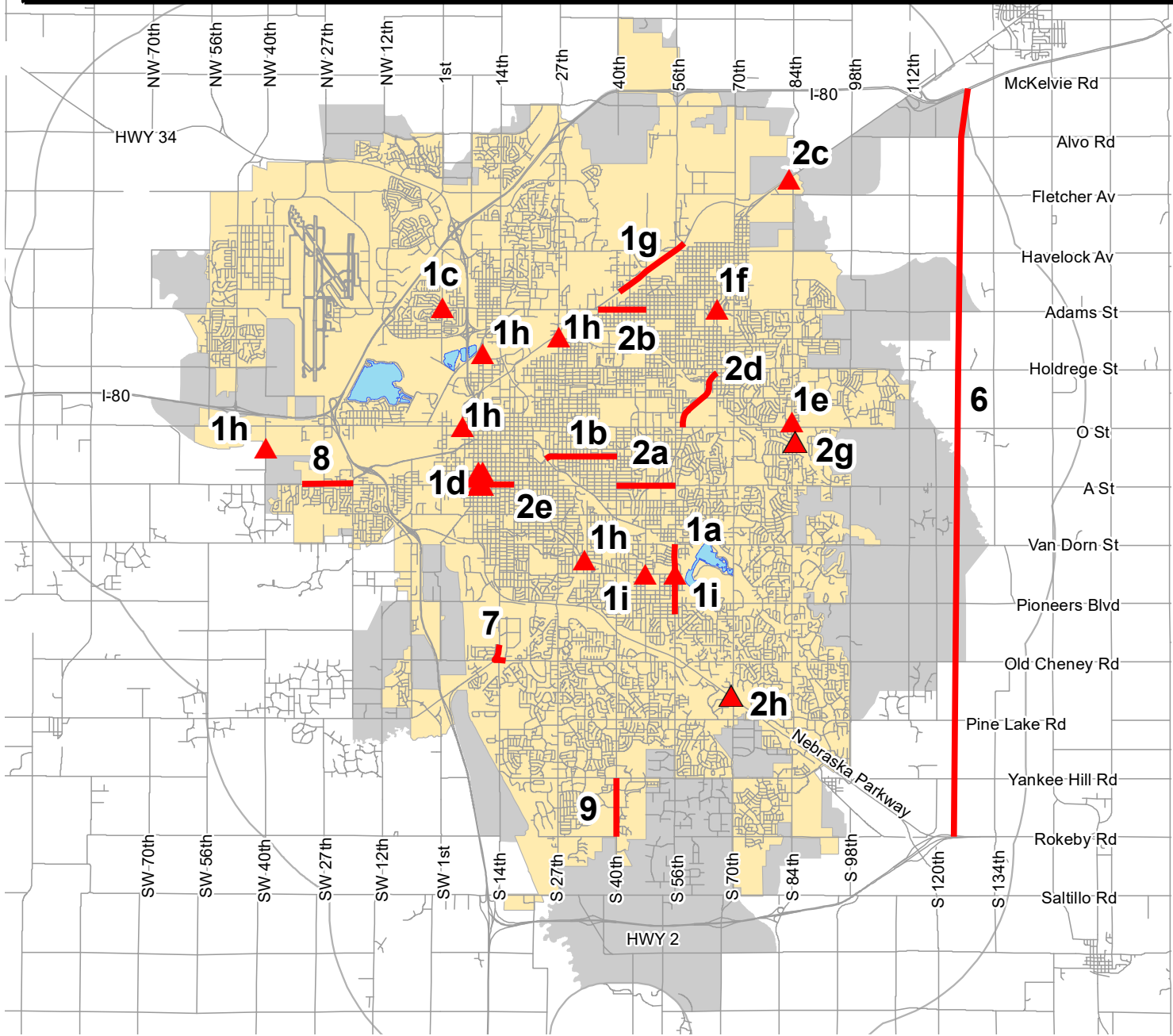
- #1 Transportation System Preservation (TSP)**
  - a. S 56th St, Spruce St to Van Dorn (Pavement Repair)
  - b. Randolph St, Capital Parkway to 40th St (Rehab)
  - c. 1st St & Cornhusker (Signal)
  - d. 9th & A St, 9th & D St, 10th & A St, 10th & D St (Signal)
  - e. N 84th St & College Park (Signal)
  - f. 66th St/Cotner Blvd/Adams St (Signal)
  - g. Cornhusker Highway, 39th to L-55X
  - h. Preventative Maintenance Bridge Package
  - i. 48th & Calvert and 56th & Calvert
- #2 Transportation System Optimization (TSO)**
  - a. A Street, 40th to 56th
  - b. Adams St, 36th to 49th
  - c. 84th St and US-6, Intersection Improvements
  - d. Cotner Boulevard, O Street to Starr Street
  - e. A Street, 6th to 17th Street
  - g. US 34 and S 84th Street, Intersection Improvements
  - h. S 70th St and Neb Pkwy, Intersection Improvements
- #3 Transportation System Growth**
- #4 Transportation Livable Neighborhoods**
- #5 Transportation Sidewalk Program**
- ▲ TSP/TSO Projects**
- #6 Lincoln East Beltway**
- #7 14th/Warlick/Old Cheney Road (On Hold)**
- #8 West "A" Street from Coddington west to City Limits**
- #9 S. 40th Street from Yankee Hill to Rokeby**

**Project Locations**



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions and funding summary for further information.**





# Exhibit A, page 6 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIORITY PROJECTS													
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS			2025-26	FS		
	(Control Number)	(Project Number)	(Work Phase)												
<b>1</b>	<b>Transportation System Preservation</b> This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.														
			All phases	502.9 LN		215.2 LN		1,331.6 LN		1,140.0 LN		831.8 LN			
			All phases	0.0 STIC		0.0 STIC		0.0 STIC		0.0 STIC		0.0 STIC			
			All phases	2,011.7 LC		864.8 LC		6,324.4 LC		4,560.0 LC		3,327.2 LC			
			All phases	0.0 HS		0.0 HS		0.0 HS		0.0 HS		0.0 HS			
			All phases	0.0 CV		0.0 CV		1,058.2 CV		0.0 CV		0.0 CV			
	See Appendix		<b>TOTAL</b>	<b>2,514.6</b>		<b>1,080.0</b>		<b>7,656.0</b>		<b>5,700.0</b>		<b>4,159.0</b>		<b>0.0</b>	<b>21,109.6</b>
<b>2</b>	<b>Transportation System Optimization</b> This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.														
			All phases	1,174.6 LN		1,285.1 LN		2,110.2 LN		770.1 LN		2,687.6 LN			
			All phases	0.0 STIC		80.0 STIC		0.0 STIC		0.0 STIC		0.0 STIC			
			All phases	1,458.5 LC		1,690.3 LC		7,217.6 LC		0.0 LC		9,556.4 LC			
			All phases	0.0 HS		165.2 HS		4,553.0 HS		5,991.5 HS		5,991.5 HS			
			All phases	0.0 CV		0.0 CV		1,256.7 CV		0.0 CV		0.0 CV			
	See Appendix		<b>TOTAL</b>	<b>2,633.1</b>		<b>3,220.6</b>		<b>13,880.8</b>		<b>6,761.6</b>		<b>18,235.5</b>		<b>0.0</b>	<b>44,731.6</b>
<b>3</b>	<b>Transportation System Growth</b> This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.														
			All phases			6,183.5 LN		6,217.3 LN		6,251.0 LN		6,286.0 LN			
						3,850.0 LOTM		3,926.5 LOTM		4,004.5 LOTM		1,021.0 LOTM			
			<b>TOTAL</b>	<b>0.0</b>		<b>10,033.5</b>		<b>10,143.8</b>		<b>10,255.5</b>		<b>7,307.0</b>		<b>0.0</b>	<b>37,739.9</b>
<b>4</b>	<b>Transportation Livable Neighborhoods</b> This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.														
			All phases			0.0 LN		0.0 LN		140.8 LN		147.8 LN			
			<b>TOTAL</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>140.8</b>		<b>147.8</b>		<b>0.0</b>	<b>288.6</b>
<b>5</b>	<b>Transportation Sidewalk Program</b> This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.														
			All phases			1,220.0 LN		1,220.0 LN		3,828.8 LN		4,020.3 LN			
			<b>TOTAL</b>	<b>0.0</b>		<b>1,220.0</b>		<b>1,220.0</b>		<b>3,828.8</b>		<b>4,020.3</b>		<b>0.0</b>	<b>10,289.1</b>

# Exhibit A, page 7 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																	
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS											
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS						
(Control Number)	(Project Number)	(Work Phase)																	
6	<b>East Beltway</b> Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.	ROW	250.0		250.0	LN		250.0	LN		250.0	LN		250.0	LN				
		<b>TOTAL</b>	<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>250.0</b>		<b>0.0</b>		<b>1,250.0</b>
7	<b>14th/Warlick/Old Cheney Road</b> This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const	22,000.0		4,000.0	LN		3,000.0	LN		3,000.0	LN		3,000.0	LN				
		<b>TOTAL</b>	<b>22,000.0</b>		<b>4,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>3,000.0</b>		<b>0.0</b>		<b>35,000.0</b>
8	<b>West "A" Street from west of Coddington to west City limits</b> This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE	2,210.0																
		Const/CE	1,000.0		6,400.0	LN		6,400.0	LN										
		<b>TOTAL</b>	<b>3,210.0</b>		<b>6,400.0</b>		<b>6,400.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>16,010.0</b>
9	<b>S. 40th Street from Yankee Hill Road to south of Rokeby</b> This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.	PE	1,150.0																
		Utilities	100.0		225.0	LN													
		ROW	200.0																
		Const/CE	4,000.0		4,300.0	LN		4,300.0	LN										
		<b>TOTAL</b>	<b>5,450.0</b>		<b>4,525.0</b>		<b>4,300.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>14,275.0</b>
<b>Street Maintenance Operations Divisions</b> Transportation O&M Fund		<b>TOTAL</b>			<b>25,453.2</b>	LN		<b>26,153.2</b>	LN		<b>26,872.4</b>	LN		<b>27,611.4</b>	LN		<b>0.0</b>	<b>106,090.2</b>	
<b>FEDERAL-AID FUNDS:</b>																			
LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding			3,470.2		2,555.1		13,542.0		4,560.0		12,883.6							37,010.9	
HS (HSIP-Highway Safety Improvement Program)			0.0		165.2		4,553.0		5,991.5		5,991.5							16,701.2	
DPU (SAFETEA-LU Priority Project Funds)			0.0		0.0		0.0		0.0		0.0							0.0	
CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021)			0.0		0.0		2,314.9		0.0		0.0							2,314.9	
STIC (State Transportation Innovation Council)			0.0		80.0		0.0		0.0		0.0							80.0	
		<b>SUB-TOTAL FEDERAL FUNDING</b>	<b>3,470.2</b>		<b>2,800.3</b>		<b>18,095.0</b>		<b>10,551.5</b>		<b>18,875.1</b>		<b>0.0</b>		<b>51,477.2</b>				
<b>STATE FUNDS:</b>																			
NE (State Funds)			0.0		0.0		0.0		0.0		0.0							0.0	
		<b>SUB-TOTAL STATE FUNDING</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	

# Exhibit A, page 8 of 15

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities								
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
	<small>(Control Number)</small>	<small>(Project Number)</small>	<small>(Work Phase)</small>									
<b>LOCAL FUNDS:</b>												
	GR (General Revenue ) [city funds]					0.0		0.0		0.0	0.0	
	LOTM (Lincoln on the Move 1/4 cent sales tax)					0.0	3,850.0	3,926.5	4,004.5	1,021.0	12,802.1	
	LC-AC (LN) (Advanced Construction - City of Lincoln funds)					0.0	0.0	0.0	0.0	0.0	0.0	
	LN (City of Lincoln Funds)					1,677.5	24,078.8	24,829.1	15,380.7	17,223.5	83,189.7	
	RT (Railroad Transportation Safety District)					0.0	0.0	0.0	0.0	0.0	0.0	
	SC (Street Construction Funds) [federal, state & local funds]					0.0	0.0	0.0	0.0	0.0	0.0	
	SN (Snow Removal Funds) [city funds]					0.0	0.0	0.0	0.0	0.0	0.0	
<b>SUB-TOTAL LOCAL FUNDING</b>						1,677.5	27,928.8	28,755.6	19,385.2	18,244.5	0.0	95,991.7
<b>TOTAL</b>						<b>5,147.7</b>	<b>30,729.1</b>	<b>46,850.6</b>	<b>29,936.7</b>	<b>37,119.6</b>	<b>0.0</b>	<b>149,783.8</b>
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>												
<b>Projects Completed or Under Contract</b>												
<b>South Beltway (UNDER CONTRACT)</b>												
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.												
	C.N. 12848	DPU-55(156)	All Phases			34,425.0						
<b>West "A" Street from west of Coddington to east of Folsom (COMPLETED)</b>												
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.												
			Const/CE			3,136.4						
<b>27th Street and West O Street Bridges over Salt Creek (COMPLETED)</b>												
Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.												
	C.N. 13247	LCLC-5231(15)	Const/CE			3,518.7	LC					
			Const/CE			890.8	LN					
<b>North 27th Street, Adaptive Signal Control (UNDER CONTRACT)</b>												
Safety project.												
			ROW			13.5	HS					
			ROW			1.5	HS					
			Utilities			61.2	HS					
			Utilities			6.8	LN					
			Const/CE			1,944.3	HS					
			Const/CE			210.3	LN					
			NDOT			14.5	HS					
			NDOT			1.6	LN					
	C.N. 13244	HSIP-5231(14)										
<b>Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)</b>												
Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.												
			Other			79.9	STIC					
			Other			20.0	LN					
	C.N. 01042	STIC-STWD(193)										

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln										
				DIVISION:	Transportation and Utilities - APPENDIX										
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
		PRIORITY PROJECTS									COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS		
APPENDIX		<small>(Project Number)</small>	<small>(Work Phase)</small>												
1	<b>Transportation System Preservation</b>  <b>a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.	C.N. 13433	LCLC-5241(7)	PE PE ROW ROW Const/CE Const/CE Const/CE	212.0 53.0	LC LN	20.0 5.0	LC LN	1,535.6 <del>1,058.2</del> CV 119.4	LC LN	0.0	0.0	0.0	1,945.0	
<b>Amendment Description:</b> Change the funding source from CV (Coronavirus) to LC (STPG). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other				TOTAL	265.0		25.0		1,655.0		0.0	0.0	0.0	1,945.0	
	<b>b. Randolph Street, Capital Parkway to 40th Street</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.	C.N. 13434	LCLC-5224(1)	PE PE ROW ROW Const/CE Const/CE	240.0 60.0	LC LN	360.0 90.0	LC LN	140.0 35.0	LC LN	2,860.0 715.0	LC LN	0.0	0.0	4,500.0
	<b>c. 1st Street &amp; Cornhusker - Traffic Signal Replacement</b> This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.	C.N. 13435	LCLC-5213(3)	PE PE ROW ROW Utilities Const/CE Const/CE	144.1 36.0	LC LN	4.0 1.0	LC LN	15.0 624.0 156.0	LN LC LN	0.0	0.0	0.0	980.1	
	<b>d. 9th &amp; A St., 9th &amp; D St., 10th &amp; A St., 10th &amp; D St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13436	LCLC-5261(1)	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE	220.0 55.0	LC LN	28.0 7.0	LC LN	0.0		1,056.0 264.0	LC LN	1,320.0	0.0	1,630.0
	<b>e. N 84th Street &amp; College Park - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13437	LCLC-5249(8)	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE	152.0 38.0	LC LN	32.0 8.0	LC LN	345.6 86.4	LC LN	0.0	0.0	0.0	662.0	

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS			2025-26 FS			
APPENDIX		(Project Number)	(Work Phase)									
f.	<b>66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	C.N. 13438	LCLC-5245(2)	PE PE ROW ROW Utilities Const/CE Const/CE	128.0 LC 32.0 LN	20.0 LC 4.0 LN	288.0 LC 72.0 LN	0.0	0.0	0.0	544.0	
g.	<b>Cornhusker Highway, 39th to L-55X</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	C.N. 13497	LCLC-6-6(165)	PE PE Const/CE Const/CE		400.8 LC 100.2 LN				2,271.2 LC 567.8 LN	0.0	3,340.0
h.	<b>Preventative Maintenance Bridge Package</b> Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	C.N. 13491	LCLC-55(188)	PE PE Const/CE Const/CE	488.8 LC 122.2 LN		3,271.2 LC 817.8 LN	0.0	0.0	0.0	4,700.0	
i.	<b>48th &amp; Calvert and 56th &amp; Calvert</b> This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	C.N. 13496	LCLC-5506(2)	PE PE ROW ROW Const/CE Const/CE	426.8 LC 106.7 LN		120.0 LC 30.0 LN	1,700.0 LC 425.0 LN	0.0	0.0	2,808.5	
2	<b>Transportation System Optimization</b>											
a.	<b>A Street, 40th to 56th</b> Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	C.N. 13439	LCLC-5220(6)	PE PE ROW ROW Const/CE Const/CE Const/CE Const/CE	400.0 LC 100.0 LN	880.0 LC 220.0 LN	280.0 LC 70.0 LN			5,077.9 LC 1,269.5 LN 1,194.1 LC-AC(LN) 298.5 LN	1,194.1 LC -1,194.1 LN	9,790.0

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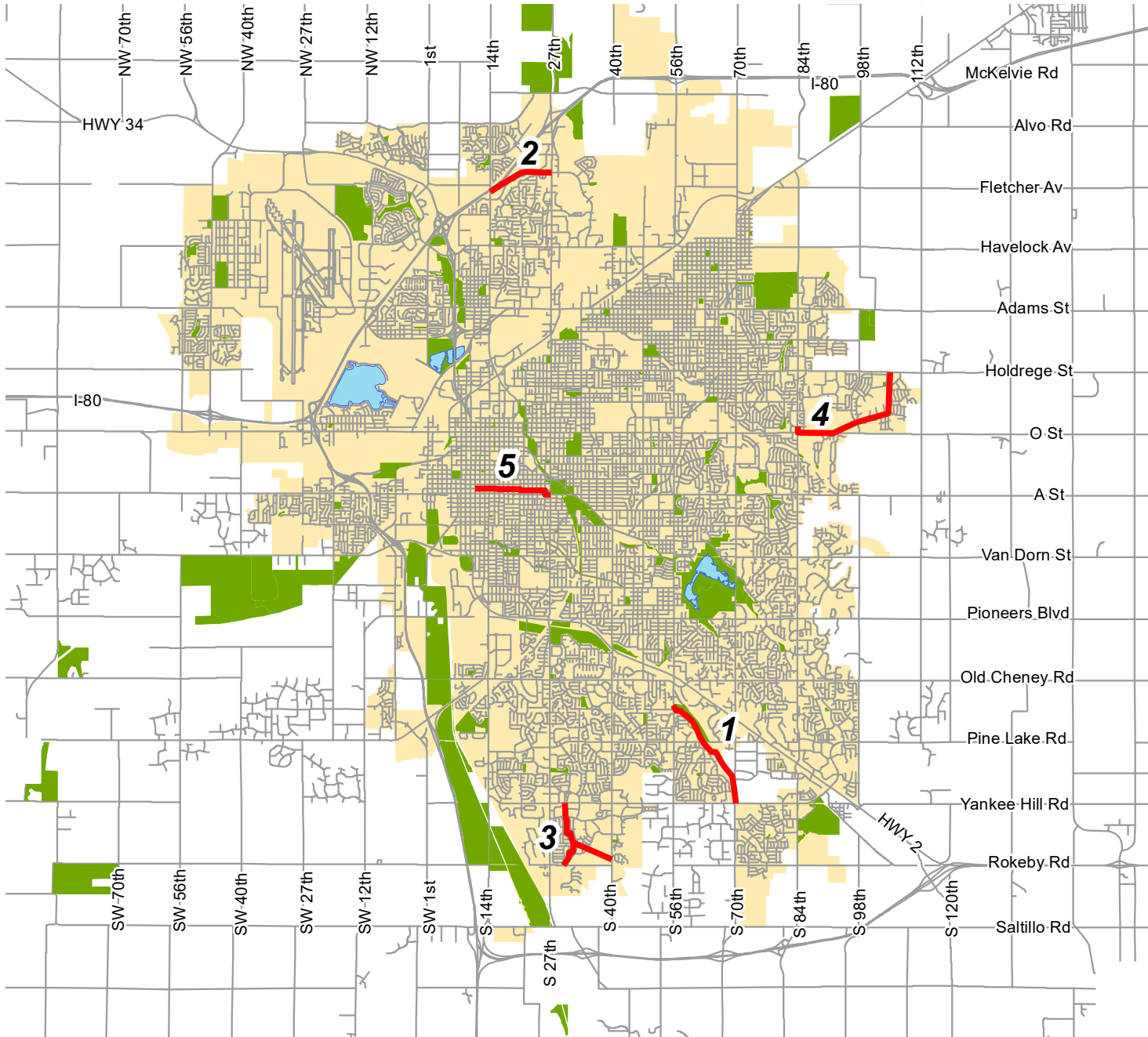
2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS							COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25			FS	2025-26
	<b>APPENDIX</b>	(Project Number)	(Work Phase)									
<b>Amend (Modify)</b>	<b>b. Adams Street, 36th to 49th - Pavement Repair Project</b> Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.	C.N. 13440	LCLC-5250(4)	PE 288.0 LC PE 72.0 LN ROW 20.0 LC ROW 5.0 LN Const/CE 2,371.3 LC Const/CE <del>4,256.7</del> CV Const/CE 278.7 LN	360.0	25.0	2,650.0	0.0	0.0	0.0	3,035.0	
<b>Amendment Description:</b> Change the funding source from CV (Coronavirus) to LC (STPG).												
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other												
	<b>c. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements</b> Safety project	C.N. 13450	HSIP-5249(9)	PE 810.0 LN ROW 90.0 HS ROW 10.0 LN Utilities 114.0 LN Const/CE 4,104.0 HS Const/CE 456.0 LN	810.0	100.0	4,674.0	0.0	0.0	0.0	5,584.0	
	<b>d. Cotner Boulevard, O Street to Starr Street</b> Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.	C.N. 13498	LCLC-5237(4)	PE 770.5 LC PE 192.6 LN ROW 200.0 LC ROW 50.0 LN Const/CE 4,366.3 LC Const/CE 1,091.6 LN	963.1	0.0	5,707.9	0.0	0.0	0.0	6,671.0	
	<b>e. A Street, 6th to 17th</b> Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.	C.N. 13495	LCLC-5220(7)	PE 790.3 LC PE 197.6 LN Const/CE 4,478.5 LC Const/CE 1,119.6 LN	0.0	987.9	0.0	0.0	5,598.1	0.0	6,586.0	
	<b>f. Pilot - Hyperflow Software Tool</b> The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.	C.N. 1051	STIC-STWD*197"	Other 80.0 STIC 20.0 LN	0.0	100.0	0.0	0.0	0.0	0.0	100.0	



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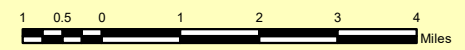
2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln						
				DIVISION:	Transportation and Utilities - APPENDIX						
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
<b>APPENDIX</b>		<small>(Project Number)</small>	<small>(Work Phase)</small>								
	<b>g. US-34 and S. 84th Street/Russwood Parkway Intersection Improvements</b> This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.		PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	719.0 LN  389.6 HS 43.3 LN  57.2 HS 7.5 LN 0.0	104.0 LN  59.4 HS 6.6 LN  18.0 HS 2.0 LN 0.0	783.7  432.9  6137.6  0.0  7354.2	6,137.6  0.0  0.0  0.0	0.0  0.0  0.0  814.0			
	<b>Amend (Modify) h. S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements</b> This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.  <span style="color: red;">C.N. 13548 HSIP-5247(14)</span> <b>Amendment Description:</b> Add the C.N. and Project Number. The C.N. is 13548 and the Project Number is HSIP-5247(14). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other		PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	104.0 LN  59.4 HS 6.6 LN  18.0 HS 2.0 LN 0.0	124.0  66.0  624.0  0.0	0.0  624.0  0.0  0.0	0.0  0.0  0.0  814.0				

**Lincoln Metropolitan Planning Organization  
Transportation Improvement Program**

**Ped, Bike and Trails  
FY 2023 - 2026**



-  Trail Projects
  -  Existing Parks
- #1 Beal Slough Trail Project**
  - #2 Fletcher Landmark Trail**
  - #3 Wilderness Hills Trail**
  - #4 Waterford Trail**
  - #5 B Street Bicycle Boulevard**



Lower Platte South  
Natural Resources District 



**Consult the detailed project descriptions  
and funding summary for further information.**



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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS									COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS
(Control Number)	(Project Number)	(Work Phase)											
<b>1</b>	<b>City of Lincoln Parks &amp; Recreation Department</b>  <b>Beal Slough Trail Project</b> Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	PE PE ROW ROW Construction Construction CE CE	265.5 TA 66.4 LN  213.7 TA 53.4 LN  958.3 TA 239.6 LN 143.8 TA 35.9 LN										
	C.N. 13366    TAP-55(182)	TOTAL	331.9	267.1	1,377.6	0.0	0.0	0.0	0.0	1,976.6			
<b>2</b>	<b>Fletcher Landmark Trail</b> Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street to N. 27th Street.	PE PE ROW ROW Util Util Construction Construction CE CE	181.4 TA 45.4 LN 29.7 TA 7.4 LN  21.8 TA 5.4 LN 725.5 TA 181.4 LN 112.1 TA 28.0 LN										
	C.N. 13442    TAP-55(186)	TOTAL	263.9	1,074.2	0.0	0.0	0.0	0.0	0.0	1,338.1			
<b>3</b>	<b>Wilderness Hills Trail</b> Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd South approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.	PE PE ROW Utilities Construction CE			87.5 OF 21.8 LN		27.4 OF 36.5 OF 767.5 OF 109.3 OF						
		TOTAL	0.0	0.0	109.3	940.7	0.0	0.0	0.0	1,050.0			
<b>4</b> <span style="color: red;">Amend (Modify)</span>	<b>Waterford Trail</b> Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd, this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE			278.3 TA 69.6 LN		347.8 TA 86.9 LN		1,567.8 TA 391.9 LN				
	C.N. 13554    TAP-55(192)	TOTAL	0.0	0.0	347.9	434.7	1,959.7	0.0	2,742.3				
Amendment Description: Add the C.N. and Project Number. The C.N. is 13554 and the Project Number is TAP-55(192). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
<b>5</b>	<b>City of Lincoln/Lancaster County Planning Department</b>  <b>B Street Bicycle Boulevard</b> Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets.	PE PE Const/CE Const/CE Const/CE			24.2 LN 50.4 CDBG		289.8 CDBG 130.9 TA 26.6 LN						
		TOTAL	0.0	0.0	74.6	447.3	0.0	0.0	521.9				

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails				DIVISION: Planning Area Projects					
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		<small>PRIOR FISCAL YEARS</small>	<small>FS</small>	<small>2022-23</small>	<small>FS</small>	<small>2023-24</small>	<small>FS</small>	<small>2024-25</small>	<small>FS</small>	<small>2025-26</small>	<small>FS</small>		
<small>(Control Number)</small>	<small>(Project Number)</small>	<small>(Work Phase)</small>											
<b>FUNDING SUMMARY</b>													
<b>FEDERAL FUNDS</b>													
CMAQ (Congestion Mitigation and Air Quality)				0.0	0.0	0.0	0.0	0.0	0.0				
RTP (Recreational Trails Program)				0.0	0.0	0.0	0.0	0.0	0.0				
TE (STPB - Sub-Allocation, Transportation Enhancement)				0.0	0.0	0.0	0.0	0.0	0.0				
TA (STPG-TA - Transportation Alternatives Program)				476.6	1,073.1	1,380.4	478.7	1,567.8					
TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)				0.0	0.0	0.0	0.0	0.0	0.0				
SR (SRTS - Safe Routes to School)				0.0	0.0	0.0	0.0	0.0	0.0				
CDBG (Community Development Block Grant Program)				0.0	0.0	50.4	289.8	0.0					
<b>SUB-TOTAL FEDERAL FUNDING</b>				<b>476.6</b>	<b>1,073.1</b>	<b>1,430.8</b>	<b>768.5</b>	<b>1,567.8</b>	<b>0.0</b>	<b>5,316.8</b>			
<b>STATE FUNDS</b>													
NE (State Revenue / Aids)				0.0	0.0	0.0	0.0	0.0	0.0				
<b>SUB-TOTAL STATE FUNDING</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>LOCAL FUNDS</b>													
NR (Lower Platte South Natural Resource District Funds)				0.0	0.0	0.0	0.0	0.0	0.0				
GP (Great Plains Trail Network Private Contributions)				0.0	0.0	0.0	0.0	0.0	0.0				
RT (Railroad Transportation Safety District)				0.0	0.0	0.0	0.0	0.0	0.0				
LN (City of Lincoln Funds)				119.2	268.2	391.1	113.5	391.9					
HIC (City of Hickman Funds)				0.0	0.0	0.0	0.0	0.0	0.0				
PR (Other Private Contributions)				0.0	0.0	0.0	0.0	0.0	0.0				
OF (Other Funds)				0.0	0.0	87.5	940.7	0.0					
<b>SUB-TOTAL LOCAL FUNDING</b>				<b>119.2</b>	<b>268.2</b>	<b>478.6</b>	<b>1,054.2</b>	<b>391.9</b>	<b>0.0</b>	<b>2,312.1</b>			
<b>TOTAL</b>				<b>595.8</b>	<b>1,341.3</b>	<b>1,909.4</b>	<b>1,822.7</b>	<b>1,959.7</b>	<b>0.0</b>	<b>7,628.9</b>			
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>													
<b>Projects Completed or Under Contract</b>													
<b>Rosa Parks Way Trail (UNDER CONTRACT)</b>				PE	41.6	TA							
Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete surface.				PE	10.4	NR							
				ROW	17.6	TA							
				ROW	4.4	NR							
				Construction	993.3	TA							
				Construction	193.3	NR							
				Construction	50.0	RT							
				Construction	5.0	GP							
				CE	248.3	TA							
				CE	62.1	NR							
C.N. 12945      ENH-55(164)													