

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

February 27, 2023

The Honorable Leirion Gaylor Baird
Mayor of Lincoln
555 South 10th Street
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2023 – FY 2026 TIP Amendment #3

As the Governor's designee, I am approving the Lincoln MPO FY 2023 – FY 2026 TIP Amendment #3 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on February 24, 2023.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.
Chief Strategy Officer
Strategic Planning Division
Nebraska Dept. of Transportation

CC: J. Luther, FHWA
D. Nguyen, FTA
R. Huff, NDOT
J. Gibson, NDOT
K. Ruse, NDOT
A. Starr, NDOT
J. Kamarad NDOT
B. Jording, NDOT
D. Cary, Lincoln MPO
R. Christopher, Lincoln MPO
Division file

John R. Selmer, P.E., Director

Department of Transportation

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Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

February 24, 2023

Mr. Craig Wacker, AICP
Planning Manager
Nebraska Department of Transportation
P.O. Box 94759
Lincoln, Nebraska 68509-4759

RE: Amendment No. 3 to the Lincoln MPO FY 2023-2026 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2023-6 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the February 24, 2023 meeting. This resolution is for the 3rd amendment to the Lincoln MPO FY 2023-2026 Transportation Improvement Program (TIP). Exhibit A of the resolution includes modification of one project in the Nebraska Department of Transportation program, modification of six projects in the City of Lincoln Transportation and Utilities program, modification of one project in the Pedestrian, Bike and Trails program, removal of one project in the Pedestrian, Bike and Trails program, and the addition of one new project in the Pedestrian, Bike and Trails program from this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Rachel Christopher". The signature is written in a cursive, flowing style.

Rachel Christopher, AICP
Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department
Paul Barnes, Lincoln-Lancaster Planning Department



Lincoln Metropolitan Planning Organization

County-City Building
555 S. 10th Street, Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

Lincoln MPO Resolution: 2023-6 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

WHEREAS, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

WHEREAS, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 12, 2022 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2023 through 2026; and

WHEREAS, the Lincoln MPO has prepared an amendment to the MPO FY 2023-2026 TIP that modifies one Nebraska Department of Transportation project, modifies six City of Lincoln Transportation and Utilities projects, modifies one Pedestrian, Bike and Trails project, removes one Pedestrian, Bike and Trails Project, and adds one new Pedestrian, Bike and Trails project to the TIP as identified in Exhibit A; and

WHEREAS, the project included in the amendment is consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and

WHEREAS, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

NOW, THEREFORE, BE IT RESOLVED that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2023-2026 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 24th day of February, 2023.


Lincoln MPO Officials Committee Chair

ATTEST


David Cary, Director of the Lincoln-Lancaster Planning Department
Lincoln MPO Technical Advisory Committee Chair

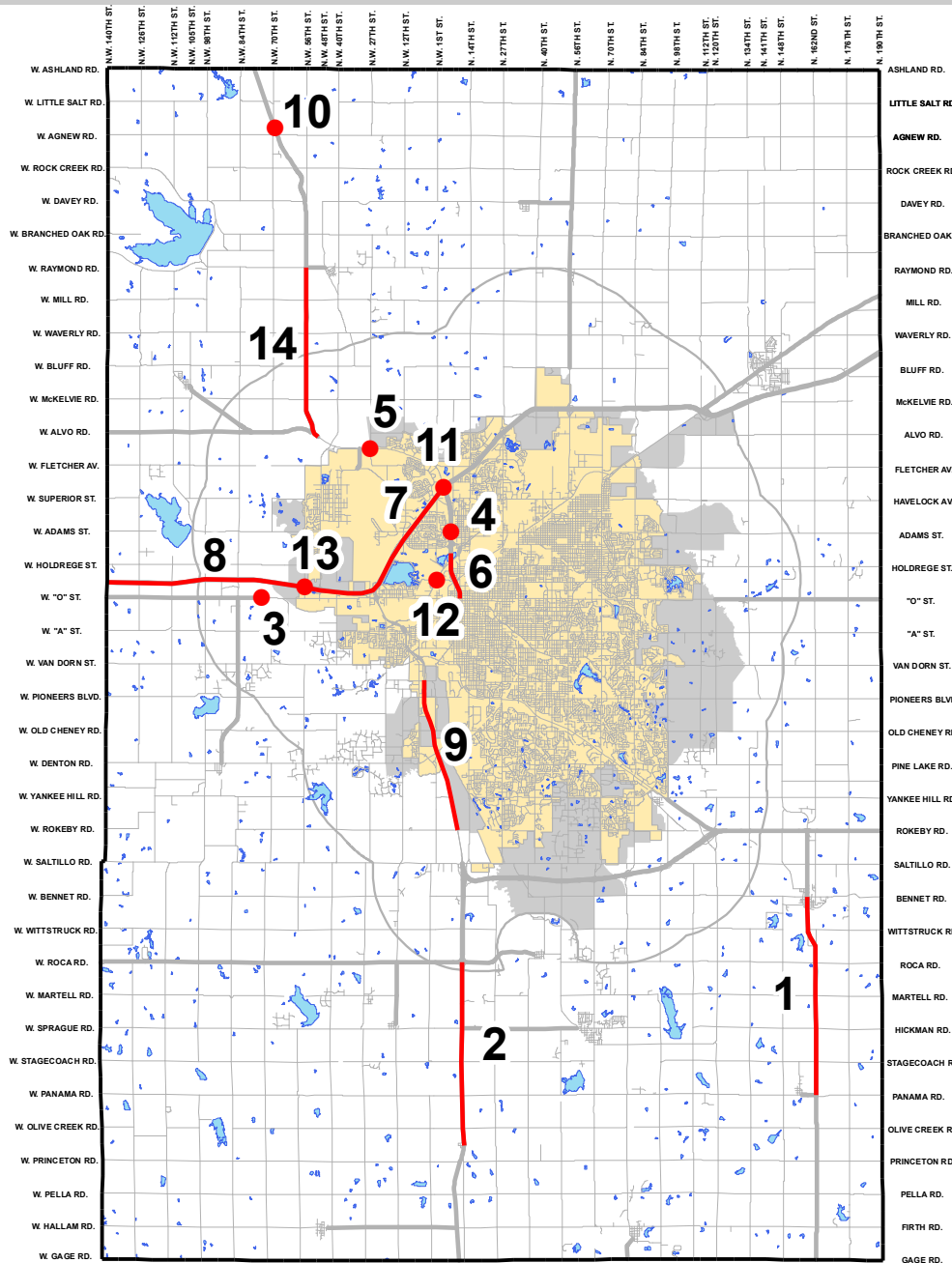
*Lincoln Metropolitan Planning Organization
Transportation Improvement Program*

**Nebraska
Dept of Transportation
FY 2023 - 2026**



- INTERCHANGE/BRIDGE
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT

- #1 N-43, N-41 to Bennet
- #2 US-77, Princeton to N-33
- #3 US-6, Emerald East Culverts
- #4 I-180, Adams St Bridge
- #5 US-34, Lincoln West Bridges
- #6 I-180, Cornhusker South
- #7 I-80, Airpark to I-180
- #8 I-80, Pleasant Dale to NW 56th St.
- #9 US-77, Lincoln West Beltway
- #10 N-79, Agnew North Bridges
- #11 I-180, I-180 Bridges over I-80
- #12 US-6, Sun Valley Blvd over UPRR
- #13 I-80, I-80 Bridges over NW 56th St.
- #14 N-79, US-34 to Raymond Rd



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

Exhibit A, page 2 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: State of Nebraska									
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Department of Transportation									
PROJ NO (Map)	PROJECT (Location) (Improvement Description) (Distance) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS									COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS
1	N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement 16.0 Miles PE ROW Const/CE Const/CE C.N. 13271 STP-43-1 (102) TOTAL	815.0	NE	30.0	NE	3,154.0	NE	12,169.0	STP	0.0	0.0	0.0	16,168.0
		815.0		30.0		15,323.0		0.0		0.0		0.0	16,168.0
2	US-77 Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay 5.8 Miles PE Const/CE Const/CE C.N. 13386 NH-77-2 (166) TOTAL	215.0	NE	2,242.0	NE	8,819.0	NH			0.0	0.0	0.0	11,276.0
		215.0		11,061.0		0.0		0.0		0.0		0.0	11,276.0
3	US-6 Emerald East Culverts Culverts 0.0 Miles PE Const/CE C.N. 13343 STR-6-6(1056) TOTAL			39.0	NE	1,286.0	NE			0.0	0.0	0.0	1,325.0
		0.0		39.0		1,286.0		0.0		0.0		0.0	1,325.0
4	I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement 0.0 Miles PE Const/CE Const/CE C.N. 12046 NH-180-9(733) TOTAL			61.0	NE	240.0	NE	1,723.0	NH			0.0	2,024.0
		0.0		61.0		1,963.0		0.0		0.0		0.0	2,024.0
5	US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay 0.0 Miles PE Const/CE Const/CE Const/CE C.N. 13454 STP-NH-34-6(143) TOTAL			52.0	NE	298.0	NE	596.0	NH	596.0	STP		1,542.0
		0.0		52.0		1,490.0		0.0		0.0		0.0	1,542.0
6	I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface 1.3 Miles PE Const/CE Const/CE C.N. 13459 NH-180-9(7) TOTAL			1.0	NE	85.0	NE	761.0	NH			0.0	847.0
		0.0		1.0		846.0		0.0		0.0		0.0	847.0
7	I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair 6.3 Miles PE Const/CE Const/CE C.N. 13458 NH-80-8(166) TOTAL	1.0	NE	143.0	NE	1,289.0	NH			0.0	0.0	0.0	1,433.0
		1.0		1,432.0		0.0		0.0		0.0		0.0	1,433.0

Exhibit A, page 3 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: State of Nebraska										
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Department of Transportation										
PROJ NO (Map)	PROJECT (Location) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS	
8 Amend (Modify)	I-80 7.6 Miles PE Pleasant Dale - NW 56th Street ROW 6-lane concrete pavement replacement/reconstruction, bridge Const/CE repair/replace mainline and overhead structures, culvert, guardrail, Const/CE interchange & ramp reconstruction Const/CE C.N. 12591 NH-80-8(103) Const/CE Amendment Description: Reprogram Const/CE phase from FY 2023-24 to FY 2022-23 . <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	1,160.0	NE											
				1.0	NE									
				13,425.0	NE									
				114,624.0	NH-AC(NE)									
				1,160.0		128,050.0		0.0		0.0		0.0	129,210.0	
9	US-77 4.61 Miles PE Lincoln West Beltway ROW 6-lane, grading, surfacing, surface shoulders Const/CE C.N. 12552A S-77-2(1074) Const/CE TOTAL			1,000.0	NE									
								1,154.0	NE					
				0.0		1,000.0		0.0		1,154.0		0.0	34,518.0	
10	N-79 0.46 Miles PE Agnew North Bridges Const/CE Bridge Repair/Overlay Const/CE C.N. 13457 STP-79-2(114) Const/CE TOTAL			20.0	NE									
								112.0	NE					
				0.0		20.0		562.0	STP	0.0		0.0	582.0	
11	I-180 0.35 Miles PE I-180 Bridges over I-80 Const/CE Bridge Replacement Const/CE C.N. 13472 NH-180-9(8) Const/CE TOTAL			1.0	NE									
										1,053.0	NE			
				0.0		1.0		0.0		10,527.0		0.0	10,528.0	
12	US-6 0.0 Miles PE Sun Valley Blvd over UPRR Const/CE Bridge Replacement Const/CE C.N. 13500 NH-6-6(166) Const/CE TOTAL			1.0	NE									
										882.0	NE			
				0.0		1.0		0.0		3,528.0	NH	0.0	4,411.0	
13	I-80 0.0 Miles PE I-80 Bridges, NW 56th St - Waverly Const/CE Bridge Repair/Overlay Const/CE C.N. 13503 NH-80-9(206) Const/CE TOTAL			1.0	NE									
												2,612.0	NE	
				0.0		1.0		0.0		0.0		26,118.0	26,119.0	
14	N-79 7.1 Miles PE US-34 - Raymond Rd ROW Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement Const/CE C.N. 13505 STP-79-2(115) Const/CE TOTAL			95.0	NE									
										26.0	NE			
				0.0		95.0		26.0		6,809.0		0.0	6,930.0	
STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY														
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)				4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE	
SUBTOTAL OPERATIONS & MAINTENANCE:				4,155.7		4,280.4		4,408.8		4,541.1		4,677.3	0.0	22,063.3

Exhibit A, page 4 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: State of Nebraska										
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Department of Transportation										
PROJ NO (Map)	PROJECT (Location) (Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
				PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
FUNDING SUMMARY														
FEDERAL FUNDS														
DPU (Federal Discretionary Funds)				0.0		0.0		0.0		0.0		0.0		0.0
HS (HSIP - Highway Safety Improvement Program)				0.0		0.0		0.0		0.0		0.0		0.0
IM (Interstate Maintenance)				0.0		0.0		0.0		0.0		0.0		0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))				0.0		0.0		0.0		0.0		0.0		0.0
NH (NHPP - National Highway Performance Program)				0.0		10,108.0		3,080.0		13,002.0		0.0		26,190.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)				0.0		0.0		0.0		0.0		0.0		0.0
STPG (STP-Flexible)				0.0		0.0		13,215.0		5,447.2		0.0		18,662.2
TAP (STPG - Block Grant set aside)				0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL FEDERAL FUNDING:				0.0		10,108.0		16,295.0		18,449.2		0.0		44,852.2
STATE FUNDS														
NE (State Revenue / Aids)				6,346.7		21,392.4		9,609.8		8,991.9		4,677.3		51,018.1
NH-AC (NE) (State Revenue / Aids (Advanced Construction))				0.0		114,624.0		0.0		0.0		0.0		114,624.0
TM (State Train/Mile Tax)				0.0		0.0		0.0		0.0		0.0		0.0
SUB-TOTAL STATE FUNDING:				6,346.7		136,016.4		9,609.8		8,991.9		4,677.3		165,642.1
LOCAL FUNDS														
CO (Lancaster County)				0.0		0.0		0.0		0.0		0.0		0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0
LN2 (RTSD, Based upon the LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0
OTH (Dial Realty Corp.)				0.0		0.0		0.0		0.0		0.0		0.0
* AC - Advance Construction														
SUB-TOTAL LOCAL FUNDING:				0.0		0.0		0.0		0.0		0.0		0.0
TOTAL				6,346.7		146,124.4		25,904.8		27,441.1		4,677.3		268,976.3

Exhibit A, page 5 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:		State of Nebraska									
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:		Department of Transportation									
PROJ NO (Map)	PROJECT (Location) (Improvement Description)	(Distance) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS			2024-25	FS	2025-26	FS		
STATUS OF PREVIOUS YEARS PROJECTS															
<u>Projects Completed or Under Contract</u>															
	N-2 (UNDER CONTRACT) Lincoln South Beltway New alignment (Future N-2) south of Lincoln	11.0 Miles	PE	5,520.0	DPU										
			PE	9,068.0	NE										
			PE	339.0	LN										
			ROW	1,817.0	DPU										
			ROW	20,050.0	NE										
			ROW	413.0	LN										
			Util	11,857.0	NE										
			Util	83.0	LN										
			*	Const/CE	31,400.0	LN									
	* Const and CE will pay out over 8 years, from FY 2020-FY 2027		*	Const/CE	33,174.0	DPU									
			*	Const/CE	78,294.0	NE	0.0	DPU	35,000.0	NE	35,000.0	NE	35,000.0	NE	96,030.0
		C.N. 12578D	DPU-LIN-2-6 (120)												
	I-80 (COMPLETED) Lincoln - Greenwood I-80 from just west N 70th St. east to just west of Greenwood Interchange Conc repair, joint seal	13.4 Miles	PE	10.0	NE										
			Const/CE	2,030.0	NH										
			Const/CE	226.0	NE										
		C.N. 13304	NH-80-9 (97)												
	N-2 & US-77 (COMPLETED) District 1 - Districtwide Pavement Marking	69.18 Miles	PE	1.0	NE										
			Const/CE	1,670.1	LC										
			Const/CE	500.0	HS										
			Const/CE	588.3	NE										
		C.N. 13467	HSIP-D1 (107)												
	N-33 (UNDER CONTRACT) Crete - US-77 N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F. Mill, resurf rdwy & shld, br repair	14.7 Miles	PE	275.0	NE										
			ROW	30.0	NE										
			Const/CE	2,476.0	NE										
			Const/CE	8,723.0	STP										
		C.N. 13303	STP-33-6(110)												
	US-77 (UNDER CONTRACT) I-80 to Warlick Blvd, Lincoln Mill and overlay project	5.6 Miles	PE	200.0	NE										
			Const/CE	1,628.0	NE										
			Const/CE	6,511.0	NH										
		C.N. 13412	NH-77-2 (168)												
	I-80 (UNDER CONTRACT) I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers	9.0 Miles	PE	1.0	NE										
			Const/CE	53.0	NE										
			Const/CE	211.0	NH										
		C.N. 13283	NH-80-9(92)	TOTAL			265.0	0.0	0.0	0.0	0.0	0.0	265.0		

Lincoln Metropolitan Planning Organization **Transportation and Utilities**
Transportation Improvement Program **FY 2023 - 2026**



City-Wide Projects:

- #1 Transportation System Preservation (TSP)**
 - a. S 56th St, Spruce St to Van Dorn (Pavement Repair)
 - b. Randolph St, Capital Parkway to 40th St (Rehab)
 - c. 1st St & Cornhusker (Signal)
 - d. 9th & A St, 9th & D St, 10th & A St, 10th & D St (Signal)
 - e. N 84th St & College Park (Signal)
 - f. 66th St/Cotner Blvd/Adams St (Signal)
 - g. Cornhusker Highway, 39th to L-55X
 - h. Preventative Maintenance Bridge Package
 - i. 48th & Calvert and 56th & Calvert
- #2 Transportation System Optimization (TSO)**
 - a. A Street, 40th to 56th
 - b. Adams St, 36th to 49th
 - c. 84th St and US-6, Intersection Improvements
 - d. Cotner Boulevard, O Street to Starr Street
 - e. A Street, 6th to 17th Street
 - g. US 34 and S 84th Street, Intersection Improvements
 - h. S 70th St and Neb Pkwy, Intersection Improvements
- #3 Transportation System Growth**
- #4 Transportation Livable Neighborhoods**
- #5 Transportation Sidewalk Program**
- ▲ TSP/TSO Projects**
- #6 Lincoln East Beltway**
- #7 14th/Warlick/Old Cheney Road (On Hold)**
- #8 West "A" Street from Coddington west to City Limits**
- #9 S. 40th Street from Yankee Hill to Rokeby**

Project Locations



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

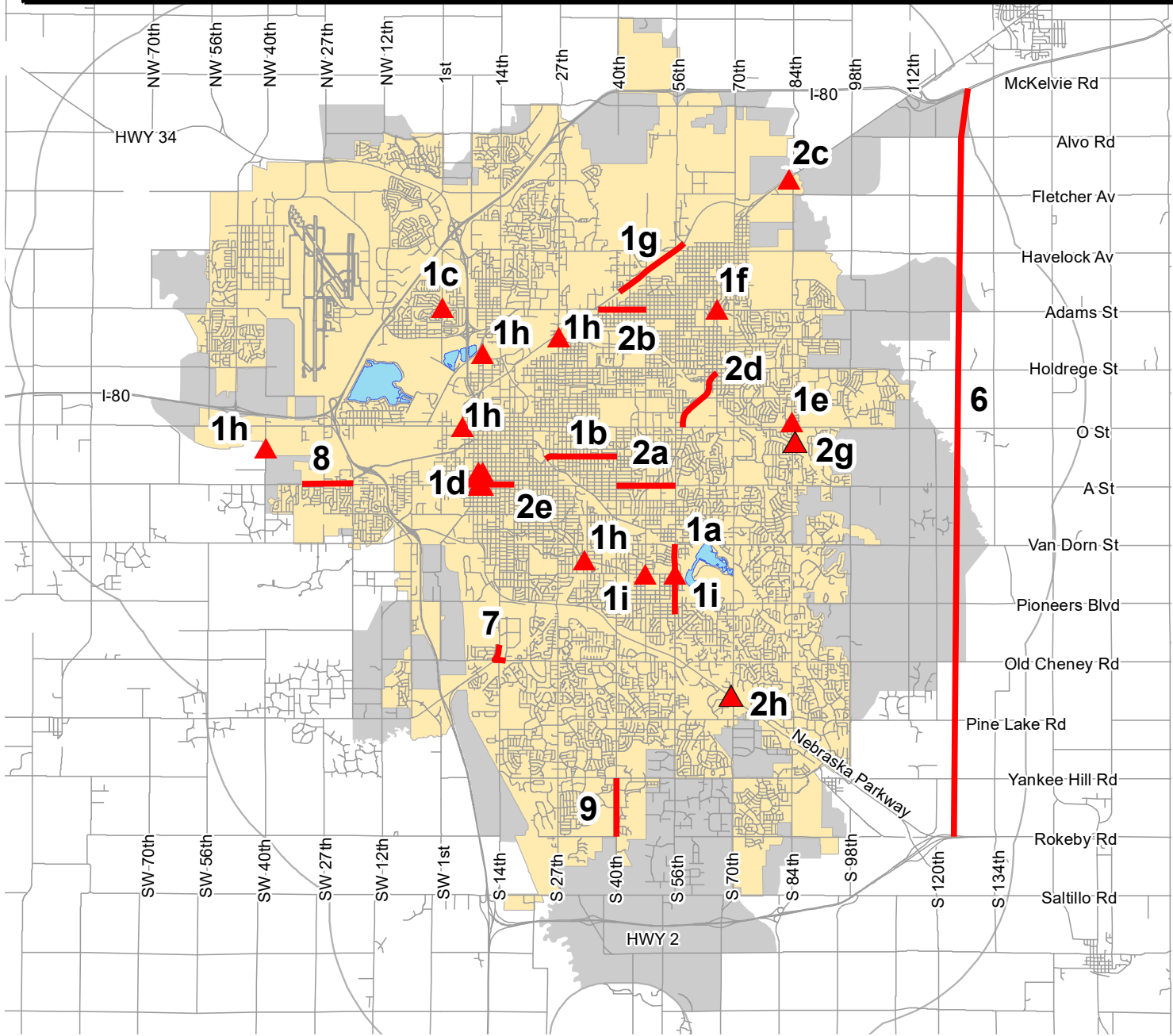


Exhibit A, page 7 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS									
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS		
1 Amend <small>(Modify)</small>	Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.	All phases All phases All phases All phases All phases All phases See Appendix TOTAL	502.9 LN 0.0 STIC 2,011.7 LC 0.0 HS 0.0 CV 2,514.6	215.2 LN 0.0 STIC 864.8 LC 0.0 HS 0.0 CV 1,080.0	1,331.6 LN 0.0 STIC 5,266.2 LC 0.0 HS 1,058.2 CV 7,656.0	1,140.0 LN 0.0 STIC 4,560.0 LC 0.0 HS 0.0 CV 5,700.0	831.8 LN 0.0 STIC 3,327.2 LC 0.0 HS 0.0 CV 4,159.0	0.0	21,109.6		
2 Amend <small>(Modify)</small>	Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.	All phases All phases All phases All phases All phases All phases See Appendix TOTAL	1,174.6 LN 0.0 STIC 1,458.5 LC 0.0 HS 0.0 CV 2,633.1	1,265.1 LN 79.0 STIC 1,690.3 LC 165.2 HS 0.0 CV 3,199.6	2,110.2 LN 21.0 STIC 5,960.9 LC 4,553.0 HS 1,256.7 CV 13,901.8	770.1 LN 0.0 STIC 0.0 LC 5,991.5 HS 0.0 CV 6,761.6	2,687.6 LN 0.0 STIC 9,556.4 LC 5,991.5 HS 0.0 CV 18,235.5	0.0	44,731.6		
3	Transportation System Growth This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases TOTAL	0.0	6,183.5 LN 3,850.0 LOTM 10,033.5	6,217.3 LN 3,926.5 LOTM 10,143.8	6,251.0 LN 4,004.5 LOTM 10,255.5	6,286.0 LN 1,021.0 LOTM 7,307.0	0.0	37,739.9		
4	Transportation Livable Neighborhoods This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases TOTAL	0.0	0.0 LN 0.0	0.0 LN 0.0	140.8 LN 140.8	147.8 LN 147.8	0.0	288.6		
5	Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases TOTAL	0.0	1,220.0 LN 1,220.0	1,220.0 LN 1,220.0	3,828.8 LN 3,828.8	4,020.3 LN 4,020.3	0.0	10,289.1		

Exhibit A, page 8 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS		
6	East Beltway Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.												
	ROW	250.0		250.0 LN		250.0 LN		250.0 LN		250.0 LN		0.0	
	TOTAL	250.0		250.0		250.0		250.0		250.0			1,250.0
7	14th/Warlick/Old Cheney Road This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.												
	Const	22,000.0		4,000.0 LN		3,000.0 LN		3,000.0 LN		3,000.0 LN		0.0	
	TOTAL	22,000.0		4,000.0		3,000.0		3,000.0		3,000.0			35,000.0
8	West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.												
	PE	2,210.0											
	Const/CE	1,000.0		6,400.0 LN		6,400.0 LN							
	TOTAL	3,210.0		6,400.0		6,400.0		0.0		0.0		0.0	16,010.0
9	S. 40th Street from Yankee Hill Road to south of Rokeby This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.												
	PE	1,150.0											
	Utilities	100.0		225.0 LN									
	ROW	200.0											
	Const/CE	4,000.0		4,300.0 LN		4,300.0 LN							
	TOTAL	5,450.0		4,525.0		4,300.0		0.0		0.0		0.0	14,275.0
	Street Maintenance Operations Divisions Transportation O&M Fund												
	TOTAL			25,453.2 LN		26,153.2 LN		26,872.4 LN		27,611.4 LN		0.0	106,090.2
	FEDERAL-AID FUNDS:												
	LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.												
				3,470.2		2,555.1		11,227.1		4,560.0		12,883.6	34,696.0
	HS (HSIP-Highway Safety Improvement Program)			0.0		165.2		4,553.0		5,991.5		5,991.5	16,701.2
	DPU (SAFETEA-LU Priority Project Funds)			0.0		0.0		0.0		0.0		0.0	0.0
	CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021)			0.0		0.0		2,314.9		0.0		0.0	2,314.9
	STIC (State Transportation Innovation Council)			0.0		79.0		21.0		0.0		0.0	100.0
	SUB-TOTAL FEDERAL FUNDING			3,470.2		2,799.3		18,116.0		10,551.5		18,875.1	53,812.1
	STATE FUNDS:												
	NE (State Funds)			0.0		0.0		0.0		0.0		0.0	0.0
	SUB-TOTAL STATE FUNDING			0.0		0.0		0.0		0.0		0.0	0.0

Exhibit A, page 9 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities					
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
(Control Number)	(Project Number)	(Work Phase)									
LOCAL FUNDS:											
	GR (General Revenue) [city funds]			0.0		0.0		0.0		0.0	0.0
	LOTM (Lincoln on the Move 1/4 cent sales tax)			0.0	3,850.0	3,926.5		4,004.5	1,021.0		12,802.1
	LC-AC (LN) (Advanced Construction - City of Lincoln funds)			0.0	0.0	0.0		0.0	0.0		0.0
	LN (City of Lincoln Funds)			1,677.5	24,058.8	24,829.1		15,380.7	17,223.5		83,169.7
	RT (Railroad Transportation Safety District)			0.0	0.0	0.0		0.0	0.0		0.0
	SC (Street Construction Funds) [federal, state & local funds]			0.0	0.0	0.0		0.0	0.0		0.0
	SN (Snow Removal Funds) [city funds]			0.0	0.0	0.0		0.0	0.0		0.0
SUB-TOTAL LOCAL FUNDING				1,677.5	27,908.8	28,755.6		19,385.2	18,244.5	0.0	95,971.7
TOTAL				5,147.7	30,708.1	48,871.8		29,936.7	37,119.8	0.0	149,783.8
STATUS OF PREVIOUS YEARS PROJECTS											
Projects Completed or Under Contract											
South Beltway (UNDER CONTRACT)											
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.											
		C.N. 12848	DPU-55(156)	All Phases	34,425.0						
West "A" Street from west of Coddington to east of Folsom (COMPLETED)											
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.											
				Const/CE	3,136.4						
27th Street and West O Street Bridges over Salt Creek (COMPLETED)											
Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.											
		C.N. 13247	LCLC-5231(15)	Const/CE	3,518.7	LC					
				Const/CE	890.8	LN					
North 27th Street, Adaptive Signal Control (UNDER CONTRACT)											
Safety project.											
				ROW	13.5	HS					
				ROW	1.5	HS					
				Utilities	61.2	HS					
				Utilities	6.8	LN					
				Const/CE	1,944.3	HS					
				Const/CE	210.3	LN					
				NDOT	14.5	HS					
				NDOT	1.6	LN					
		C.N. 13244	HSIP-5231(14)								
Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)											
Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.											
				Other	79.9	STIC					
				Other	20.0	LN					
		C.N. 01042	STIC-STWD(193)								

Exhibit A, page 10 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
							PRIORITY PROJECTS				COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		APPENDIX	<small>(Project Number)</small>	<small>(Work Phase)</small>	PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS		
1	Transportation System Preservation a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.	C.N. 13433	LCLC-5241(7)	TOTAL	265.0	25.0	1,655.0	0.0	0.0	0.0	1,945.0	
Amend <small>(Modify)</small>	PE 212.0 LC PE 53.0 LN ROW 20.0 LC ROW 5.0 LN Const/CE 477.4 LC Const/CE 1,058.2 CV Const/CE 119.4 LN Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
	b. Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.	C.N. 13434	LCLC-5224(1)	TOTAL	300.0	450.0	175.0	3,575.0	0.0	0.0	4,500.0	
	PE 240.0 LC PE 60.0 LN ROW 140.0 LC ROW 35.0 LN Const/CE 2,860.0 LC Const/CE 715.0 LN Amendment Description: Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
Amend <small>(Modify)</small>	PE 144.1 LC PE 36.0 LN ROW 4.0 LC ROW 1.0 LN Utilities 15.0 LN Const/CE 624.0 LC Const/CE 156.0 LN Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Utilities and Const/CE phases from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
	c. 1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.	C.N. 13435	LCLC-5213(3)	TOTAL	180.1	5.0	795.0	0.0	0.0	0.0	980.1	
Amend <small>(Modify)</small>	PE 220.0 LC PE 55.0 LN ROW/Utilities 28.0 LC ROW/Utilities 7.0 LN Const/CE 1,056.0 LC Const/CE 264.0 LN Amendment Description: Reprogram Const/CE phase from FY 2023-2024 to FY 2025-2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
	d. 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13436	LCLC-5261(1)	TOTAL	275.0	35.0	0.0	0.0	1,320.0	0.0	1,630.0	
Amend <small>(Modify)</small>	PE 220.0 LC PE 55.0 LN ROW/Utilities 28.0 LC ROW/Utilities 7.0 LN Const/CE 1,056.0 LC Const/CE 264.0 LN Amendment Description: Reprogram Const/CE phase from FY 2023-2024 to FY 2025-2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											

Exhibit A, page 11 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
APPENDIX		(Project Number)	(Work Phase)									
e.	N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13437	LCLC-5249(8)	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL	152.0 LC 38.0 LN 32.0 LC 8.0 LN 345.6 LC 86.4 LN 190.0		40.0	432.0	0.0	0.0	0.0	662.0
f.	66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	C.N. 13438	LCLC-5245(2)	PE PE ROW ROW Utilities Const/CE Const/CE TOTAL	128.0 LC 32.0 LN 20.0 LC 4.0 LN 288.0 LC 72.0 LN 160.0		24.0	360.0	0.0	0.0	0.0	544.0
g.	Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	C.N. 13497	LCLC-6-6(165)	PE PE Const/CE Const/CE TOTAL	 400.8 LC 100.2 LN 0.0		501.0	0.0	0.0	2,271.2 LC 567.8 LN 2,839.0	0.0	3,340.0
Amend (Modify)	h. Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek. Amendment Description: Reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	C.N. 13491	LCLC-55(188)	PE PE Const/CE Const/CE TOTAL	488.8 LC 122.2 LN 3,271.2 LC 817.8 LN 611.0		0.0	4,089.0	0.0	0.0	0.0	4,700.0
i.	48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	C.N. 13496	LCLC-5506(2)	PE PE ROW ROW Const/CE Const/CE TOTAL	426.8 LC 106.7 LN 120.0 LC 30.0 LN 1,700.0 LC 425.0 LN 533.5		0.0	150.0	2,125.0	0.0	0.0	2,808.5

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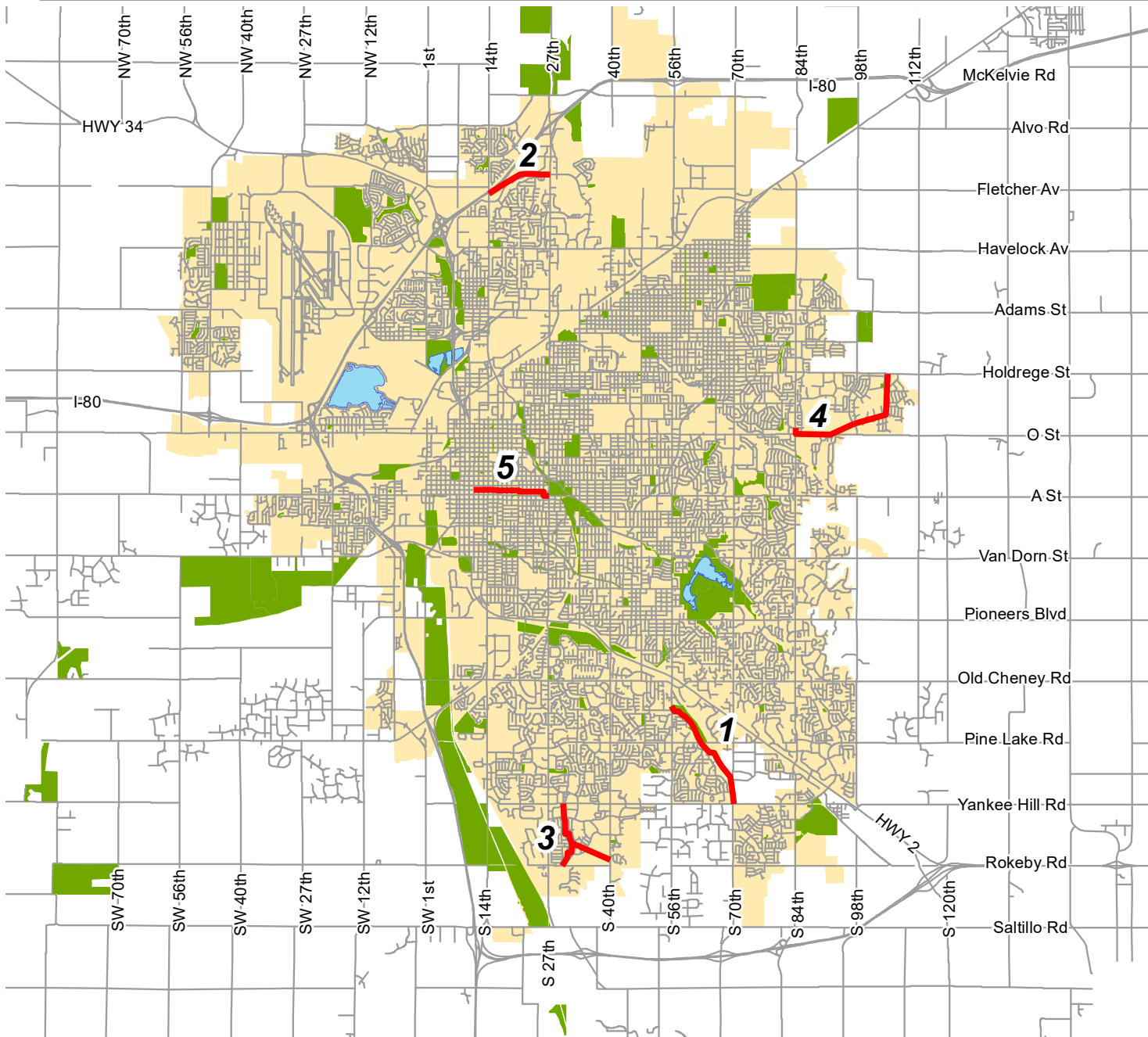
2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS									COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26		
		(Project Number)	(Work Phase)									
2	APPENDIX Transportation System Optimization a. A Street, 40th to 56th Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	C.N. 13439	LCLC-5220(6)	TOTAL	500.0	1,100.0	350.0	0.0	7,840.0	0.0	9,790.0	
				PE	400.0	LC	880.0	LC				
				PE	100.0	LN	220.0	LN				
				ROW			280.0	LC				
				ROW			70.0	LN				
				Const/CE					5,077.9	LC		
				Const/CE					1,269.5	LN		
				Const/CE					1,194.1	LC-AC(LN)	1,194.1	
				Const/CE					298.5	LN	-1,194.1	
				Const/CE							LN	
				TOTAL	500.0		1,100.0		350.0		0.0	
				TOTAL	500.0		1,100.0		350.0		0.0	
Amend (Modify)	b. Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.	C.N. 13440	LCLC-5250(4)	TOTAL	360.0	25.0	2,650.0	0.0	0.0	0.0	3,035.0	
				PE	288.0	LC						
				PE	72.0	LN						
				ROW			20.0	LC				
				ROW			5.0	LN				
				Const/CE			1,114.6	LC				
				Const/CE			1,256.7	CV				
				Const/CE			278.7	LN				
				TOTAL	360.0	25.0	2,650.0		0.0	0.0	0.0	
				TOTAL	360.0	25.0	2,650.0		0.0	0.0	0.0	
	Amendment Description: Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											
				PE	810.0	LN						
				ROW			90.0	HS				
				ROW			10.0	LN				
				Utilities					114.0	LN		
				Const/CE					4,104.0	HS		
				Const/CE					456.0	LN		
				TOTAL	810.0		100.0		4,674.0		0.0	
				TOTAL	810.0		100.0		4,674.0		0.0	
Amend (Modify)	d. Cotner Boulevard, O Street to Starr Street Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.	C.N. 13498	LCLC-5237(4)	TOTAL	963.1	0.0	5,707.9	0.0	0.0	0.0	6,671.0	
				PE	770.5	LC						
				PE	192.6	LN						
				ROW			200.0	LC				
				ROW			50.0	LN				
				Const/CE			4,366.3	LC				
				Const/CE			1,091.6	LN				
				TOTAL	963.1	0.0	5,707.9		0.0	0.0	0.0	
				TOTAL	963.1	0.0	5,707.9		0.0	0.0	0.0	
	Amendment Description: Reprogram ROW phase from FY 2022-2023 to FY 2023-2024. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											



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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
APPENDIX		<small>(Project Number)</small>	<small>(Work Phase)</small>									
e.	A Street, 6th to 17th Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.	C.N. 13495	LCLC-5220(7)	PE PE Const/CE Const/CE TOTAL	790.3 197.6 0.0	LC LN 987.9	0.0	0.0	0.0	4,478.5 1,119.6 5,598.1	LC LN 0.0	6,586.0
f.	Pilot - Hyperflow Software Tool The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.	C.N. 1051	STIC-STWD'197"	Other TOTAL	79.0 79.0	STIC 21.0 21.0	0.0	0.0	0.0	0.0	0.0	100.0
g.	US-34 and S. 84th Street/Russwood Parkway Intersection Improvements This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.			PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	719.0 57.2 7.5 783.7	LN 389.6 43.3 HS LN 432.9	0.0	6,137.6	5,429.9 707.7 0.0	HS LN 0.0	0.0	7,354.2
h.	S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.			PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	104.0 18.0 2.0 124.0	LN 59.4 6.6 HS LN 66.0	0.0	624.0	561.6 62.4 0.0	HS LN 0.0	0.0	814.0

**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

**Ped, Bike and Trails
FY 2023 - 2026**



-  Trail Projects
-  Existing Parks

- #1 Beal Slough Trail Project**
- #2 Fletcher Landmark Trail**
- #3 Wilderness Hills Trail**
- #4 Waterford Trail**
- #5 B Street Bicycle Boulevard**



Lower Platte South
Natural Resources District 



**Consult the detailed project descriptions
and funding summary for further information.**

Exhibit A, page 15 of 17

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails		DIVISION: Planning Area Projects								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS	
(Control Number)	(Project Number)	(Work Phase)												
1	City of Lincoln Parks & Recreation Department													
	Beal Slough Trail Project			PE	265.5	TA								
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.			PE	66.4	LN								
				ROW			213.7	TA						
				ROW			53.4	LN						
				Construction					958.3	TA				
				Construction					239.6	LN				
				CE					143.8	TA				
				CE					35.9	LN				
	C.N. 13366 TAP-55(182)			TOTAL	331.9		267.1		1,377.6		0.0		0.0	1,976.6
2	Fletcher Landmark Trail			PE	181.4	TA								
	Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street to N. 27th Street.			PE	45.4	LN								
				ROW	29.7	TA								
				ROW	7.4	LN								
				Util			21.8	TA						
				Util			5.4	LN						
				Construction			725.5	TA						
				Construction			181.4	LN						
				CE			112.1	TA						
	C.N. 13442 TAP-55(186)			TOTAL	263.9		1,074.2		0.0		0.0		0.0	1,338.1
3	Wilderness Hills Trail			PE					87.5	OF				
	Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd South approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.			PE					21.8	LN				
				ROW							27.4	OF		
				Utilities							36.5	OF		
				Construction							767.5	OF		
				CE							109.3	OF		
				TOTAL	0.0		0.0		109.3		940.7		0.0	1,050.0
	4 Amend (Modify)	Waterford Trail Phase-1			PE									
		Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd, this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.			PE									
					ROW/Utilities							20.0	OF	
			ROW/Utilities							20.0	OF			
			Const/CE							760.0	OF			
			Const/CE							400.0	OF			
			TOTAL	0.0		100.0		347.9		434.7		1,959.7	2,742.3	
Amendment Description: Combine with Project 5 for Waterford Trail Phase 2, increase cost estimates and program federal funds.														
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope														

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2022-23 FS			2023-24 FS	2024-25 FS	2025-26 FS	
5 Amend (Remove)	Waterford Trail Phase 2 Beginning at 84th Street and College Park east across the Southeast Community College campus to the corner of 98th and Boathouse Road, approximately 1 mile Amendment Description: Combine with Project 4 for Waterford Trail Phase 1. <input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	PE PE ROW Utilities Construction CE				80.0 OF 20.0 LN		20.0 OF 20.0 OF 760.0 OF 100.0 OF				
		TOTAL	0.0	0.0	0.0	100.0	900.0	0.0	1,000.0			
5 Amend (Add)	<u>City of Lincoln/Lancaster County Planning Department</u> B Street Bicycle Boulevard Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets. Amendment Description: Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	PE PE Const/CE Const/CE Const/CE			24.2 LN 50.4 CDBG		289.8 CDBG 130.9 TA 26.6 LN					
		TOTAL	0.0	0.0	74.6	447.3	0.0	0.0	521.9			
FUNDING SUMMARY												
FEDERAL FUNDS												
	CMAQ (Congestion Mitigation and Air Quality)		0.0	0.0	0.0	0.0	0.0	0.0				
	RTP (Recreational Trails Program)		0.0	0.0	0.0	0.0	0.0	0.0				
	TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0	0.0	0.0	0.0	0.0	0.0				
	TA (STPG-TA - Transportation Alternatives Program)		476.6	1,073.1	1,380.4	478.7	1,567.8					
	TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)		0.0	0.0	0.0	0.0	0.0					
	SR (SRTS - Safe Routes to School)		0.0	0.0	0.0	0.0	0.0					
	CDBG (Community Development Block Grant Program)		0.0	0.0	50.4	289.8	0.0					
	SUB-TOTAL FEDERAL FUNDING		476.6	1,073.1	1,430.8	768.5	1,567.8	0.0	5,316.8			
STATE FUNDS												
	NE (State Revenue / Aids)		0.0	0.0	0.0	0.0	0.0	0.0				
	SUB-TOTAL STATE FUNDING		0.0	0.0	0.0	0.0	0.0	0.0	0.0			
LOCAL FUNDS												
	NR (Lower Platte South Natural Resource District Funds)		0.0	0.0	0.0	0.0	0.0	0.0				
	GP (Great Plains Trail Network Private Contributions)		0.0	0.0	0.0	0.0	0.0	0.0				
	RT (Railroad Transportation Safety District)		0.0	0.0	0.0	0.0	0.0	0.0				
	LN (City of Lincoln Funds)		119.2	268.2	391.1	113.5	391.9					
	HIC (City of Hickman Funds)		0.0	0.0	0.0	0.0	0.0					
	PR (Other Private Contributions)		0.0	0.0	0.0	0.0	0.0					
	OF (Other Funds)		0.0	0.0	87.5	940.7	0.0					
	SUB-TOTAL LOCAL FUNDING		119.2	268.2	478.6	1,054.2	391.9	0.0	2,312.1			
TOTAL			595.8	1,341.3	1,909.4	1,822.7	1,959.7	0.0	7,528.9			

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2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance)</small> <small>(Improvement Description)</small>			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
<small>(Control Number)</small> <small>(Project Number)</small> <small>(Work Phase)</small>													
STATUS OF PREVIOUS YEARS PROJECTS													
<u>Projects Completed or Under Contract</u>													
Rosa Parks Way Trail (UNDER CONTRACT)													
Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete surface.													
				PE	41.6	TA							
				PE	10.4	NR							
				ROW	17.6	TA							
				ROW	4.4	NR							
				Construction	993.3	TA							
				Construction	193.3	NR							
				Construction	50.0	RT							
				Construction	5.0	GP							
				CE	248.3	TA							
				CE	62.1	NR							
C.N. 12945 ENH-55(164)													