

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

December 9, 2022

The Honorable Leirion Gaylor Baird  
Mayor of Lincoln  
555 South 10<sup>th</sup> Street  
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2023 – FY 2026 TIP Amendment #2

As the Governor's designee, I am approving the Lincoln MPO FY 2023 – FY 2026 TIP Amendment #2 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on November 29, 2022.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.  
Chief Strategy Officer  
Strategic Planning Division  
Nebraska Dept. of Transportation

CC: J. Luther, FHWA  
D. Nguyen, FTA  
R. Huff, NDOT  
J. Gibson, NDOT  
K. Ruse, NDOT  
A. Starr, NDOT  
J. Kamarad NDOT  
B. Jording, NDOT  
D. Cary, Lincoln MPO  
R. Christopher, Lincoln MPO  
Division file

John R. Selmer, P.E., Director

Department of Transportation

MAILING ADDRESS

PO Box 94759  
Lincoln, NE 68509-4759

PHYSICAL ADDRESS

1500 Highway 2  
Lincoln, NE 68502

PHONE 402-471-4567

EMAIL [NDOT.ContactUs@nebraska.gov](mailto:NDOT.ContactUs@nebraska.gov)

[dot.nebraska.gov](http://dot.nebraska.gov)



# Lincoln Metropolitan Planning Organization

---

County-City Building  
555 South 10<sup>th</sup> Street - Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

November 30, 2022

Mr. Craig Wacker, AICP  
Planning Manager  
Nebraska Department of Transportation  
P.O. Box 94759  
Lincoln, Nebraska 68509-4759

RE: Amendment No. 2 to the Lincoln MPO FY 2023-2026 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2022-11 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the November 29, 2022 meeting. This resolution is for the 2nd amendment to the Lincoln MPO FY 2023-2026 Transportation Improvement Program (TIP). Exhibit A of the resolution includes modification of one project, combining two projects, and moving one project to the list of Projects Completed or Under Contract in the Nebraska Department of Transportation program; modification of one project and adding one new project in the Lancaster County program; modification of six projects and adding three new projects in the City of Lincoln Transportation and Utilities program; modification of four projects and adding one new project in the City of Lincoln StarTran program; adding two new projects in the Lincoln Airport program; and modification of one project in the Pedestrian, Bike and Trails program from this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Rachel Christopher". The signature is written in a cursive, flowing style.

Rachel Christopher, AICP  
Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department  
Paul Barnes, Lincoln-Lancaster Planning Department



## Lincoln Metropolitan Planning Organization

County-City Building  
555 S. 10<sup>th</sup> Street, Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

### Lincoln MPO Resolution: 2022-11 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

**WHEREAS**, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

**WHEREAS**, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 12, 2022 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2023 through 2026; and

**WHEREAS**, the Lincoln MPO has prepared an amendment to the MPO FY 2023-2026 TIP that modifies one Nebraska Department of Transportation project, combines two Nebraska Department of Transportation Projects, and moves one Nebraska Department of Transportation project to the list of Projects Completed or Under Contract, modifies one Lancaster County project and adds one new Lancaster County project, modifies six City of Lincoln Transportation and Utilities projects and adds three new City of Lincoln Transportation and Utilities projects, modifies four City of Lincoln StarTran projects and adds one new City of Lincoln StarTran project, adds two new Lincoln Airport projects, and modifies one Pedestrian, Bike and Trails project as identified in Exhibit A; and

**WHEREAS**, the project included in the amendment is consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and

**WHEREAS**, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

**NOW, THEREFORE, BE IT RESOLVED** that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2023-2026 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 29<sup>th</sup> day of November, 2022.

  
Lincoln MPO Officials Committee Chair

ATTEST  
  
Pam Dingman, Lancaster County Engineer  
Lincoln MPO Technical Advisory Committee Chair

# Exhibit A, page 1 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					AGENCY:		State of Nebraska						
TRANSPORTATION IMPROVEMENT PROGRAM					DIVISION:		Department of Transportation						
PROJ NO (Map)	PROJECT (Location) (Improvement Description)  (Distance)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS			2025-26	FS
1	<b>N-43</b> N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement 16.0 Miles PE ROW Const/CE Const/CE C.N. 13271 STP-43-1 (102) TOTAL	815.0	NE	30.0	NE	3,154.0	NE	12,169.0	STP	0.0	0.0	0.0	16,168.0
2 <b>Amend (Remove)</b>	<b>I-80</b> I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers 9.0 Miles PE Const/CE Const/CE C.N. 13283 NH-80-9(92) TOTAL  <b>Amendment Description:</b> Move project to Under Contract section as funds are obligated and under contract. <input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	1.0	NE	53.0	NE	211.0	NH	0.0	0.0	0.0	0.0	265.0	
3	<b>US-77</b> Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay 5.8 Miles PE Const/CE Const/CE C.N. 13386 NH-77-2 (166) TOTAL	215.0	NE	2,242.0	NE	8,819.0	NH	0.0	0.0	0.0	0.0	11,276.0	
4	<b>US-6</b> Emerald East Culverts Culverts 0.0 Miles PE Const/CE C.N. 13343 STR-6-6(1056) TOTAL	0.0		39.0	NE	1,286.0	NE	0.0	0.0	0.0	0.0	1,325.0	
5 <b>Amend (Remove)</b>	<b>S-55J</b> Raymond Spur Bridge Bridge replacement 0.0 Miles PE ROW Const/CE Const/CE C.N. 13378 STP-S55J(106) TOTAL  <b>Amendment Description:</b> Project is no longer active and would be combined with existing Project No. 16 for N-70 (US-34 - Raymond Rd). <input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope	0.0		94.0	NE	26.0	NE	609.0	NE	2,145.0	STP	2,754.0	2,874.0
6	<b>I-180</b> Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement 0.0 Miles PE Const/CE Const/CE C.N. 12046 NH-180-9(733) TOTAL	0.0		61.0	NE	240.0	NE	1,723.0	NH	0.0	0.0	0.0	2,024.0
7	<b>US-34</b> Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay 0.0 Miles PE Const/CE Const/CE Const/CE C.N. 13454 STP-NH-34-6(143) TOTAL	0.0		52.0	NE	298.0	NE	596.0	NH	596.0	STP	0.0	1,542.0

## Exhibit A, page 2 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: State of Nebraska										
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Department of Transportation										
PROJ NO (Map)	PROJECT (Location) (Improvement Description)  (Distance)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS			2025-26	FS	
8	<b>I-180</b> Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface  C.N. 13459	1.3 Miles	PE Const/CE Const/CE			1.0 NE		85.0 NE 761.0 NH						
			TOTAL	0.0		1.0		846.0	0.0	0.0		0.0		847.0
9	<b>I-80</b> Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair  C.N. 13458	6.3 Miles	PE Const/CE Const/CE	1.0 NE				143.0 NE 1,289.0 NH						
			TOTAL	1.0		1,432.0		0.0	0.0	0.0		0.0		1,433.0
10	<b>I-80</b> Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction  C.N. 12591	7.6 Miles	PE ROW Const/CE Const/CE Const/CE Const/CE	1,160.0 NE		1.0 NE		13,425.0 NE 114,624.0 NH-AC(NE)					-114,624.0 NE 114,624.0 NH	
			TOTAL	1,160.0		1.0		128,049.0	0.0	0.0		0.0		129,210.0
11	<b>US-77</b> Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders  C.N. 12552A	4.61 Miles	PE ROW Const/CE			1,000.0 NE			1,154.0 NE				32,364.0 NE	
			TOTAL	0.0		1,000.0		0.0	1,154.0		0.0		32,364.0	34,518.0
12	<b>N-79</b> Agnew North Bridges Bridge Repair/Overlay  C.N. 13457	0.46 Miles	PE Const/CE Const/CE			20.0 NE		112.0 NE 450.0 STP						
			TOTAL	0.0		20.0		562.0	0.0	0.0		0.0		582.0
13	<b>I-180</b> I-180 Bridges over I-80 Bridge Replacement  C.N. 13472	0.35 Miles	PE Const/CE Const/CE			1.0 NE			1,053.0 NE 9,474.0 NH					
			TOTAL	0.0		1.0		0.0	10,527.0		0.0	0.0		10,528.0
14	<b>US-6</b> Sun Valley Blvd over UPRR Bridge Replacement  C.N. 13500	0.0 Miles	PE Const/CE Const/CE			1.0 NE			882.0 NE 3,528.0 NH					
			TOTAL	0.0		1.0		0.0	4,410.0		0.0	0.0		4,411.0
15	<b>I-80</b> I-80 Bridges, NW 56th St - Waverly Bridge Repair/Overlay  C.N. 13503	0.0 Miles	PE Const/CE Const/CE			1.0 NE							2,612.0 NE 23,506.0 NH	
			TOTAL	0.0		1.0		0.0	0.0		0.0		26,118.0	26,119.0

# Exhibit A, page 3 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					AGENCY:		State of Nebraska																
TRANSPORTATION IMPROVEMENT PROGRAM					DIVISION:		Department of Transportation																
PROJ NO (Map)	PROJECT (Location) (Improvement Description)  (Control Number)      (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																					
		PRIORITY PROJECTS							COST BEYOND PROGRAM	TOTAL PROJECT COSTS													
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25			FS	2025-26	FS										
16 <b>Amend</b> <b>(Modify)</b>	<b>N-79</b> 7.1 Miles      PE US-34 - Raymond Rd      ROW Mill, Resurface N-79, S55J, and S55M; Culverts; <b>Raymond Spur Bridge Replacement</b> Const/CE C.N. 13505      STP-79-2(115)      Const/CE <b>TOTAL</b>			95.0	NE			26.0	NE			1,361.8	NE			5,447.2	STP						
				0.0		95.0		26.0		6,809.0		0.0		0.0		6,930.0							
<b>Amendment Description:</b> Add scope and funds from Project No. 5, S-55J (Raymond Spur Bridge).																							
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope																							
<b>STATE OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>																							
Operations & Maintenance of the Federal Aid System in Lancaster County																							
NE (State Revenue / Aids)																							
		4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE												
<b>SUBTOTAL OPERATIONS &amp; MAINTENANCE:</b>		4,155.7		4,280.4		4,408.8		4,541.1		4,677.3		0.0									22,063.3		
<b>FUNDING SUMMARY</b>																							
<b>FEDERAL FUNDS</b>																							
DPU (Federal Discretionary Funds)																							
		0.0		0.0		0.0		0.0		0.0													
HS (HSIP - Highway Safety Improvement Program)																							
		0.0		0.0		0.0		0.0		0.0													
IM (Interstate Maintenance)																							
		0.0		0.0		0.0		0.0		0.0													
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))																							
		0.0		0.0		0.0		0.0		0.0													
NH (NHPP - National Highway Performance Program)																							
		0.0		10,108.0		3,080.0		13,002.0		0.0													
RZ (Railroad - Hwy Crossing - Hazardous Funds)																							
		0.0		0.0		0.0		0.0		0.0													
STPG (STP-Flexible)																							
		0.0		0.0		13,215.0		5,447.2		0.0													
TAP (STPG - Block Grant set aside)																							
		0.0		0.0		0.0		0.0		0.0													
<b>SUB-TOTAL FEDERAL FUNDING:</b>		0.0		10,108.0		16,295.0		18,449.2		0.0		0.0									44,852.2		
<b>STATE FUNDS</b>																							
NE (State Revenue / Aids)																							
		6,346.7		7,967.4		23,034.8		8,991.9		4,677.3													
NH-AC (NE) (State Revenue / Aids (Advanced Construction))																							
		0.0		0.0		114,624.0		0.0		0.0													
TM (State Train/Mile Tax)																							
		0.0		0.0		0.0		0.0		0.0													
<b>SUB-TOTAL STATE FUNDING:</b>		6,346.7		7,967.4		137,658.8		8,991.9		4,677.3		0.0									165,642.1		
<b>LOCAL FUNDS</b>																							
CO (Lancaster County)																							
		0.0		0.0		0.0		0.0		0.0													
LN (City of Lincoln, Funds Committed prior to LSB Agreement)																							
		0.0		0.0		0.0		0.0		0.0													
LN1 (City of Lincoln, Based upon the LSB Agreement)																							
		0.0		0.0		0.0		0.0		0.0													
LN2 (RTSD, Based upon the LSB Agreement)																							
		0.0		0.0		0.0		0.0		0.0													
OTH (Dial Realty Corp.)																							
		0.0		0.0		0.0		0.0		0.0													
* AC - Advance Construction																							
<b>SUB-TOTAL LOCAL FUNDING</b>		0.0		0.0		0.0		0.0		0.0		0.0									0.0		
<b>TOTAL</b>		6,346.7		18,075.4		153,953.8		27,441.1		4,677.3		58,482.0									288,978.3		

# Exhibit A, page 4 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:		State of Nebraska						
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:		Department of Transportation						
PROJ NO (Map)	PROJECT (Location) (Improvement Description)  (Distance)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>												
<b>Projects Completed or Under Contract</b>												
	<b>N-2 (UNDER CONTRACT)</b> Lincoln South Beltway New alignment (Future N-2) south of Lincoln	11.0 Miles	PE	5,520.0	DPU							
			PE	9,068.0	NE							
			PE	339.0	LN							
			ROW	1,817.0	DPU							
			ROW	20,050.0	NE							
			ROW	413.0	LN							
			Util	11,857.0	NE							
			Util	83.0	LN							
			* Const/CE	31,400.0	LN							
	* Const and CE will pay out over 8 years, from FY 2020-FY 2027		* Const/CE	33,174.0	DPU		0.0	DPU	35,000.0	NE	35,000.0	NE
			* Const/CE	78,294.0	NE		35,000.0	NE				96,030.0
	C.N. 12578D	DPU-LIN-2-6 (120)										
	<b>I-80 (COMPLETED)</b> Lincoln - Greenwood I-80 from just west N 70th St. east to just west of Greenwood Interchange Conc repair, joint seal	13.4 Miles	PE	10.0	NE							
			Const/CE	2,030.0	NH							
			Const/CE	226.0	NE							
	C.N. 13304	NH-80-9 (97)										
	<b>N-2 &amp; US-77 (COMPLETED)</b> District 1 - Districtwide Pavement Marking	69.18 Miles	PE	1.0	NE							
			Const/CE	1,670.1	LC							
			Const/CE	500.0	HS							
			Const/CE	588.3	NE							
	C.N. 13467	HSIP-D1 (107)										
	<b>N-33 (UNDER CONTRACT)</b> Crete - US-77  N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F.  Mill, resurf rdwy & shld, br repair	14.7 Miles	PE	275.0	NE							
			ROW	30.0	NE							
			Const/CE	2,476.0	NE							
			Const/CE	8,723.0	STP							
	C.N. 13303	STP-33-6(110)										
	<b>US-77 (UNDER CONTRACT)</b> I-80 to Warlick Blvd, Lincoln Mill and overlay project	5.6 Miles	PE	200.0	NE							
			Const/CE	1,628.0	NE							
			Const/CE	6,511.0	NH							
	C.N. 13412	NH-77-2 (168)										
<b>Amend (Add)</b>	<b>I-80 (UNDER CONTRACT)</b> I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers	9.0 Miles	PE	1.0	NE							
			Const/CE	53.0	NE							
			Const/CE	211.0	NH							
	C.N. 13283	NH-80-9(92)	<b>TOTAL</b>	<b>265.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>
<b>Amendment Description:</b> Add project and program funds (moved from Project No. 2 - I-80 Barrier, Lincoln).												
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												

# Exhibit A, page 5 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS
1	<b>Salttilo Road, 27th Street to 68th Street</b> <small>Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Salttilo Road at S. 40th Street and S. 56th Street.</small>	2.7 Miles	PE	742.4	CO								
			PE	21.6	HS								
			ROW/Utilities			873.4	HS						
			ROW/Utilities			97.0	CO						
			Const/CE					6,336.0	HS				
			Const/CE					704.0	CO				
	C.N. 13391	HSIP-5280(2)	TOTAL	764.0		970.4		0.0		7,040.0		0.0	8,774.4
2	<b>S. 98th Street, Old Cheney to A Street</b> <small>Preliminary engineering in Prior Fiscal Years and construction of 24 foot asphalt surface with turf shoulders in Year 1.</small>	3.0 Miles	PE	202.4	LC								
			PE	50.6	CO								
			ROW/Utilities	16.0	LC								
			ROW/Utilities	4.0	CO								
			Const/CE			3,680.0	LC						
			Const/CE			920.0	CO						
	C.N. 13417	LCLC-5275(1)	TOTAL	273.0		4,600.0		0.0		0.0		0.0	4,873.0
3	<b>S. 98th Street, A Street to O Street</b> <small>Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program (FY 2026-27).</small>	1.0 Miles	PE	372.2	LC								
			PE	58.1	CO								
			PE	35.0	LN								
			ROW/Utilities					1,297.3	LC				
			ROW/Utilities					162.2	CO				
			ROW/Utilities					162.2	LN				
	Const/CE									7,632.0	LC		
	Const/CE									954.0	CO		
	Const/CE									954.0	LN		
	C.N. 13418	LCLC-5275(2)	TOTAL	465.3		0.0		0.0		1,621.7		9,540.0	11,627.0
4	<b>148th Street and Holdrege Street</b> <small>Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.</small>	0.0 Miles	PE			110.3	HS						
			PE			12.2	CO						
			ROW/Utilities			54.0	HS						
			ROW/Utilities			6.0	CO						
			Const/CE					468.5	HS				
			Const/CE					52.1	CO				
	C.N. 13473	HSIP-3365(8)	TOTAL	0.0		182.5		520.5		0.0		0.0	703.0
5	<b>Fletcher Road, 84th Street to 148th Street</b> <small>Preliminary engineering in Year 1 and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program</small>	4.5 Miles	PE			184.3	LC						
			PE			46.1	CO						
			ROW/Utilities									8.0	
			ROW/Utilities									2.0	
			Const/CE									3,728.0	
			Const/CE									932.0	
	C.N. 13493	LCLC-3340(8)	TOTAL	0.0		230.4		0.0		0.0		4,670.0	4,900.4
6	<b>NW 56th Street, I-80 to W. Holdrege Street</b> <small>Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing beyond the four-year program.</small>	0.7 Miles	PE			184.0	LC						
			PE			46.0	CO						
			ROW/Utilities									36.0	
			ROW/Utilities									9.0	
			Const/CE									1,382.4	
			Const/CE									345.6	
	C.N. 13494	LCLC-5287(1)	TOTAL	0.0		230.0		0.0		0.0		1,773.0	2,003.0



# Exhibit A, page 6 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering								
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIORITY PROJECTS												
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS	
7 <b>Amend</b> <b>(Modify)</b>	<b>Arbor Road Bridge Replacement</b> 0.1 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE C.N. 13492 LCLC-5272(1) <b>Amendment Description:</b> Increase funds for Fiscal Year 2022-2023, reprogram ROW/Utilities phase from Cost Beyond to FY 2025-2026, and increase funds in Cost Beyond. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope			369.2	LC									
				92.3	CO					9.2	LC			
										2.3	CO			
												2,223.3		
				0.0		461.5		0.0		0.0		11.5	2,779.1	3,252.1
8	<b>S. 68th Street, Firth Road to Stagecoach Road</b> 5.0 Miles PE PE ROW/Utilities ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE C.N. 13518 LCLC-3265(11) <b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		448.0	LC										
							595.0	HS						
							434.4	LC						
							170.6	CO			4,692.6	HS		
									3,045.4	LC				
									1,282.7	CO				
		560.0		0.0		1,200.0		9,020.7		0.0	0.0	10,780.7		
9 <b>Amend</b> <b>(Add)</b>	<b>N. 14th Street, Alvo Road to Ashland Road</b> 10.5 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE <b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope			448.0	LC									
							280.0	HS						
							70.0	CO			5,523.8	HS		
											3,409.5	LC		
									2,232.9	CO				
		0.0		560.0		350.0		11,166.2		0.0	0.0	12,076.2		
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)														
			3,000.0	CO		3,000.0	CO		3,000.0	CO		3,000.0	CO	
			3,000.0		3,000.0		3,000.0		3,000.0		0.0	0.0	12,000.0	
<b>FUNDING SUMMARY</b> <b>FEDERAL FUNDS</b> HS (HSIP - Highway Safety Improvement Program) LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.														
			21.6		1,037.7	1,343.5		16,552.4		0.0				
			1,038.6		4,865.5	434.4		7,752.2		9.2				
			1,060.2		5,903.2	1,777.9		24,304.6		9.2	0.0	33,055.1		
<b>STATE FUNDS</b> NE (State Funds)														
			0.0		0.0	0.0		0.0		0.0				
			0.0		0.0	0.0		0.0		0.0	0.0	0.0		

# Exhibit A, page 7 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:		Lancaster County		DIVISION:		County Engineering			
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26	FS		
	<b>LOCAL FUNDS</b>												
	CO (Lancaster County)	3,967.1		4,331.6		3,292.7		7,381.8		3,002.3			
	LN (City of Lincoln Funds)	35.0		0.0		0.0		162.2		0.0			
	SUB-TOTAL LOCAL FUNDING	3,967.1		4,331.6		3,292.7		7,381.8		3,002.3	0.0	21,975.5	
<b>TOTAL</b>		<b>5,027.3</b>		<b>10,234.8</b>		<b>5,070.5</b>		<b>31,686.4</b>		<b>3,011.5</b>	<b>18,762.1</b>	<b>73,782.8</b>	
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>													
<u>Projects Completed or Under Contract</u>													

# Exhibit A, page 8 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities						
PROJ NO	PROJECT (Map) (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIORITY PROJECTS								
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24				
<b>1</b> <b>Amend (Modify)</b>	<b>Transportation System Preservation</b> This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.  See Appendix <b>Amendment Description:</b> Amend per changes to group project listings. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	All phases All phases All phases All phases All phases <b>TOTAL</b>	508.9 LN 1,317.4 LN 2,035.7 LC 1,058.2 CV <b>2,544.6</b>	1,317.4 LN 5,213.4 LC 7,589.0	487.4 LN 1,949.6 LC 2,437.0	1,140.0 LN 4,560.0 LC 5,700.0	567.8 LN 2,271.2 LC 2,839.0	0.0	21,109.6	
<b>2</b> <b>Amend (Modify)</b>	<b>Transportation System Optimization</b> This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.  See Appendix <b>Amendment Description:</b> Amend per changes to group project listings. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope	All phases All phases All phases All phases All phases <b>TOTAL</b>	1,179.6 LN 1,478.5 LC 2,658.1	1,588.8 LN 79.0 STIC 2,984.9 LC 165.2 HS 1,256.7 CV 6,074.6	1,781.5 LN 21.0 STIC 4,646.3 LC 4,553.0 HS 11,001.8	770.1 LN 0.0 LC 5,991.5 HS 6,761.6	2,687.6 LN 9,556.4 LC 5,991.5 HS 18,235.5	0.0	44,731.6	
<b>3</b>	<b>Transportation System Growth</b> This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases <b>TOTAL</b>	0.0	6,183.5 LN 3,850.0 LOTM 10,033.5	6,217.3 LN 3,926.5 LOTM 10,143.8	6,251.0 LN 4,004.5 LOTM 10,255.5	6,286.0 LN 1,021.0 LOTM 7,307.0	0.0	37,739.9	
<b>4</b>	<b>Transportation Livable Neighborhoods</b> This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provide for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases <b>TOTAL</b>	0.0	0.0 LN 0.0	0.0 LN 0.0	140.8 LN 140.8	147.8 LN 147.8	0.0	288.6	

# Exhibit A, page 9 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance)</small> <small>(Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS							
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS		
5	<b>Transportation Sidewalk Program</b> <small>This program component includes maintenance and repair of sidewalk infrastructure, program deliver and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.</small>	All phases			1,220.0	LN	1,220.0	LN	3,828.8	LN	4,020.3	LN			
		TOTAL			0.0		1,220.0		1,220.0		3,828.8		4,020.3		0.0
6	<b>East Beltway</b> <small>Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.</small>	ROW	250.0		250.0	LN	250.0	LN	250.0	LN	250.0	LN			
		TOTAL	250.0		250.0		250.0		250.0		250.0		250.0		0.0
7	<b>14th/Warlick/Old Cheney Road</b> <small>This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.</small>	Const	22,000.0		4,000.0	LN	3,000.0	LN	3,000.0	LN	3,000.0	LN			
		TOTAL	22,000.0		4,000.0		3,000.0		3,000.0		3,000.0		3,000.0		0.0
8 <span style="color: red;">Amend (Modify)</span>	<b>West "A" Street from west of Coddington to west City limits</b> <small>This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.</small>	PE	2,210.0												
		Const/CE	1,000.0		6,400.0	LN	6,400.0	LN							
		TOTAL	3,210.0		6,400.0		6,400.0		0.0		0.0		0.0	16,010.0	
<b>Amendment Description:</b> Add funds to construction phase and reprogram funds from Prior Fiscal Years to FY2022-2023 and 2023-2024.															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope															
9	<b>S. 40th Street from Yankee Hill Road to south of Rokeby</b> <small>This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.</small>	PE	1,150.0												
		Utilities	100.0		225.0	LN									
		ROW	200.0												
		Const/CE	4,000.0		4,300.0	LN	4,300.0	LN							
		TOTAL	5,450.0		4,525.0		4,300.0		0.0		0.0		0.0	14,275.0	
<b>Street Maintenance Operations Divisions</b>															
Transportation O&M Fund		TOTAL			25,453.2	LN	26,153.2	LN	26,872.4	LN	27,611.4	LN		0.0	106,090.2
<b>FEDERAL-AID FUNDS:</b>															
LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.			3,514.2		8,198.3		6,595.9		4,560.0		11,827.6			34,696.0	
HS (HSIP-Highway Safety Improvement Program)			0.0		165.2		4,553.0		5,991.5		5,991.5			16,701.2	
DPU (SAFETEA-LU Priority Project Funds)			0.0		0.0		0.0		0.0		0.0			0.0	
CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021)			0.0		2,314.9		0.0		0.0		0.0			2,314.9	
STIC (State Transportation Innovation Council)			0.0		79.0		21.0		0.0		0.0			100.0	
SUB-TOTAL FEDERAL FUNDING			3,514.2		10,757.4		11,169.9		10,551.5		17,819.1		0.0	53,812.1	

# Exhibit A, page 10 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln					DIVISION: Transportation and Utilities		
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
<b>STATE FUNDS:</b>											
NE (State Funds)		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL STATE FUNDING		0.0		0.0		0.0		0.0		0.0	0.0
<b>LOCAL FUNDS:</b>											
GR (General Revenue ) [city funds]		0.0		0.0		0.0		0.0		0.0	0.0
LOTM (Lincoln on the Move 1/4 cent sales tax)		0.0		3,850.0		3,926.5		4,004.5		1,021.0	12,802.1
LC-AC (LN) (Advanced Construction - City of Lincoln funds)		0.0		0.0		0.0		0.0		0.0	0.0
LN (City of Lincoln Funds)		1,688.5		25,484.7		23,656.2		15,380.7		16,959.5	83,169.7
RT (Railroad Transportation Safety District)		0.0		0.0		0.0		0.0		0.0	0.0
SC (Street Construction Funds) [federal, state & local funds]		0.0		0.0		0.0		0.0		0.0	0.0
SN (Snow Removal Funds) [city funds]		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL LOCAL FUNDING		1,688.5		29,334.7		27,582.7		19,385.2		17,980.5	95,971.7
<b>TOTAL</b>		<b>5,202.7</b>		<b>40,092.1</b>		<b>38,752.6</b>		<b>29,036.7</b>		<b>35,799.6</b>	<b>0.0</b>
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>											
<b>Projects Completed or Under Contract</b>											
<b>South Beltway (UNDER CONTRACT)</b>											
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.			All Phases	34,425.0							
C.N. 12848 DPU-55(156)											
<b>West "A" Street from west of Coddington to east of Folsom (COMPLETED)</b>											
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.			Const/CE	3,136.4							
<b>27th Street and West O Street Bridges over Salt Creek (COMPLETED)</b>											
Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.			Const/CE	3,518.7	LC						
C.N. 13247 LCLC-5231(15)			Const/CE	890.8	LN						
<b>North 27th Street, Adaptive Signal Control (UNDER CONTRACT)</b>											
Safety project.			ROW	13.5	HS						
			ROW	1.5	HS						
			Utilities	61.2	HS						
			Utilities	6.8	LN						
			Const/CE	1,944.3	HS						
			Const/CE	210.3	LN						
			NDOT	14.5	HS						
C.N. 13244 HSIP-5231(14)			NDOT	1.6	LN						
<b>Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)</b>											
Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.			Other	79.9	STIC						
C.N. 01042 STIC-STWD(193)			Other	20.0	LN						

# Exhibit A, page 11 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln									
				DIVISION:	Transportation and Utilities - APPENDIX									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
							PRIORITY PROJECTS				COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24	FS	2024-25	FS	2025-26			FS	
		(Project Number)	(Work Phase)											
<b>1</b>	<b>Transportation System Preservation</b>  <b>a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.	C.N. 13433	LCLC-5241(7)	PE	212.0	LC								
				PE	53.0	LN								
				ROW	20.0	LC								
				ROW	5.0	LN								
				Const/CE	477.4	LC								
				Const/CE	1,058.2	CV								
				Const/CE	119.4	LN								
	<b>TOTAL</b>				290.0		1,655.0		0.0		0.0		0.0	1,945.0
	<b>b. Randolph Street, Capital Parkway to 40th Street</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.	C.N. 13434	LCLC-5224(1)	PE	240.0	LC	360.0	LC						
				PE	60.0	LN	90.0	LN						
				ROW			140.0	LC						
				ROW			35.0	LN						
				Const/CE					2,860.0	LC				
				Const/CE					715.0	LN				
	<b>TOTAL</b>				300.0		450.0		175.0		3,575.0		0.0	4,500.0
	<b>c. 1st Street &amp; Cornhusker - Traffic Signal Replacement</b> This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.	C.N. 13435	LCLC-5213(3)	PE	144.1	LC								
				PE	36.0	LN								
				ROW	4.0	LC								
				ROW	1.0	LN								
				Utilities			15.0	LN						
				Const/CE			624.0	LC						
				Const/CE			156.0	LN						
	<b>TOTAL</b>				185.1		795.0		0.0		0.0		0.0	980.1
	<b>d. 9th &amp; A St., 9th &amp; D St., 10th &amp; A St., 10th &amp; D St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13436	LCLC-5261(1)	PE	220.0	LC								
				PE	55.0	LN								
				ROW			28.0	LC						
				ROW			7.0	LN						
				Const/CE					1,056.0	LC				
				Const/CE					264.0	LN				
	<b>TOTAL</b>				275.0		35.0		1,320.0		0.0		0.0	1,630.0
Amend (Modify)	<b>e. N 84th Street &amp; College Park - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13437	LCLC-5249(8)	PE	152.0	LC								
				PE	38.0	LN								
				ROW/Utilities			32.0	LC						
				ROW/Utilities			8.0	LN						
				Const/CE					345.6	LC				
				Const/CE					86.4	LN				
	<b>TOTAL</b>				190.0		40.0		432.0		0.0		0.0	662.0
<b>Amendment Description:</b> Add ROW/Utilities phase and funding. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope														

# Exhibit A, page 12 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
							PRIORITY PROJECTS				COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		APPENDIX	<small>(Project Number)</small>	<small>(Work Phase)</small>	PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS			
<b>Amend (Modify)</b>	<b>f. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement</b> This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	PE PE ROW ROW Utilities Const/CE Const/CE	LC LN LC LN  LC LN	128.0 32.0    TOTAL	20.0 4.0    24.0	288.0 72.0    360.0	0.0     0.0	0.0     0.0	0.0     0.0	544.0		
C.N. 13438 LCLC-5245(2)		<b>Amendment Description:</b> Reprogram ROW phase from Prior Fiscal Years to FY 2022-2023 and increase funding. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										
<b>Amend (Modify)</b>	<b>g. Cornhusker Highway, 39th to L-55X</b> Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	PE PE Const/CE Const/CE	LC LN  LC LN	400.8 100.2  TOTAL	501.0	0.0     0.0	0.0     0.0	0.0     0.0	2,271.2 567.8  2,839.0	0.0     0.0	3,340.0	
C.N. 13497 LCLC-6-6(165)		<b>Amendment Description:</b> Reprogram PE phase from Prior Fiscal Years to FY 2022-2023, and Const/CE phase from FY2023-2024 to 2025-2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope										
<b>Amend (Modify)</b>	<b>h. Preventative Maintenance Bridge Package</b> Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	PE PE Const/CE Const/CE	LC LN  LC LN	488.8 122.2  TOTAL	3,271.2 817.8  4,089.0	0.0     0.0	0.0     0.0	0.0     0.0	0.0     0.0	4,700.0		
C.N. 13491 LCLC-55(188)		<b>Amendment Description:</b> Increase Prior Fiscal Year funds, decrease funds and reprogram ROW phase from FY 2022-2023 to FY 2023-2024 and decrease funds, and increase Const/CE funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										
<b>Amend (Modify)</b>	<b>i. 48th &amp; Calvert and 56th &amp; Calvert</b> This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	PE PE ROW ROW Const/CE Const/CE	LC LN  LC LN  LC LN	426.8 106.7    TOTAL	0.0	120.0 30.0    150.0	1,700.0 425.0    2,125.0	0.0     0.0	0.0     0.0	2,808.5		
C.N. 13496 LCLC-5506(2)		<b>Amendment Description:</b> Increase Prior Fiscal Year funds, decrease funds and reprogram ROW phase from FY 2022-2023 to FY 2023-2024 and decrease funds, and increase Const/CE funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope										

# Exhibit A, page 13 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance)</small> <small>(Improvement Description)</small>			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	APPENDIX	<small>(Project Number)</small>	<small>(Work Phase)</small>	PRIOR FISCAL YEARS	FS	2022-23 FS	2023-24 FS	2024-25 FS			2025-26 FS	
2	<b>Transportation System Optimization</b>											
	<b>a. A Street, 40th to 56th</b>											
	Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.			PE	400.0 LC	880.0 LC						
				PE	100.0 LN	220.0 LN						
				ROW			280.0 LC					
				ROW			70.0 LN					
				Const/CE				5,077.9 LC				
				Const/CE				1,269.5 LN				
				Const/CE				1,194.1 LC-AC(LN)	1,194.1 LC			
				Const/CE				298.5 LN	-1,194.1 LN			
	C.N. 13439	LCLC-5220(6)	TOTAL		500.0	1,100.0	350.0	0.0	7,840.0	0.0	9,790.0	
	<b>b. Adams Street, 36th to 49th - Pavement Repair Project</b>											
	Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.			PE	288.0 LC							
				PE	72.0 LN							
				ROW	20.0 LC							
				ROW	5.0 LN							
				Const/CE		1,114.6 LC						
				Const/CE		1,256.7 CV						
				Const/CE		278.7 LN						
	C.N. 13440	LCLC-5250(4)	TOTAL		385.0	2,650.0	0.0	0.0	0.0	0.0	3,035.0	
	<b>c. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements</b>											
	Safety project			PE	810.0 LN							
				ROW		90.0 HS						
				ROW		10.0 LN						
				Utilities			114.0 LN					
				Const/CE			4,104.0 HS					
				Const/CE			456.0 LN					
	C.N. 13450	HSIP-5249(9)	TOTAL		810.0	100.0	4,674.0	0.0	0.0	0.0	5,584.0	
	<b>d. Cotner Boulevard, O Street to Starr Street</b>											
	Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.			PE	770.5 LC							
				PE	192.6 LN							
				ROW		200.0 LC						
				ROW		50.0 LN						
				Const/CE			4,366.3 LC					
				Const/CE			1,091.6 LN					
	C.N. 13498	LCLC-5237(4)	TOTAL		963.1	250.0	5,457.9	0.0	0.0	0.0	6,671.0	
	<b>e. A Street, 6th to 17th</b>											
Amend (Modify)	Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.			PE		790.3 LC						
				PE		197.6 LN						
				Const/CE				4,478.5 LC				
				Const/CE				1,119.6 LN				
	C.N. 13495	LCLC-5220(7)	TOTAL		0.0	987.9	0.0	0.0	5,598.1	0.0	6,586.0	
	<b>Amendment Description:</b> Reprogram PE phase from Prior Fiscal Years to FY 2022-2023 and reprogram Const/CE phase from FY 2024-2025 to FY 2025-2026.											
	<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope											



# Exhibit A, page 14 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln						
				DIVISION:	Transportation and Utilities - APPENDIX						
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS					
APPENDIX	(Project Number)	(Work Phase)	Other TOTAL	FS	FS	FS	FS	FS			
<b>Amend (Add)</b>	<b>f. Pilot - Hyperflow Software Tool</b> The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. This tool will be Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.	C.N. 1051	STIC-STWD*197"	Other TOTAL	0.0	79.0 STIC 79.0	21.0 STIC 21.0	0.0	0.0	0.0	100.0
<b>Amend (Add)</b>	<b>g. US-34 and S. 84th Street/Ruswood Parkway Intersection Improvements</b> This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.			PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	0.0	719.0 LN  57.2 HS 7.5 LN 783.7	389.6 HS 43.3 LN  6.6 LN 432.9	5,429.9 HS 707.7 LN  624.0	0.0	0.0	7,354.2
<b>Amend (Add)</b>	<b>h. S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements</b> This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.			PE ROW/Utilities ROW/Utilities Const/CE Const/CE NDOT NDOT TOTAL	0.0	104.0 LN  18.0 HS 2.0 LN 124.0	59.4 HS 6.6 LN  62.4 LN 66.0	561.6 HS 62.4 LN  624.0	0.0	0.0	814.0

# Exhibit A, page 15 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: City of Lincoln						
TRANSPORTATION IMPROVEMENT PROGRAM		DIVISION: StarTran						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	2022-23	2023-24	2024-25	2025-26		
FS	FS	FS	FS	FS	FS	FS		
1	<p>Since the public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient and economical public transportation services. The services provided comply with the current 2050 Long Range Transportation Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2023-2026 TIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of StarTran transit vehicles and purchase of associated equipment/items.</p> <p><b>Purchase Maintenance Service Vehicles</b> Funding in FY22/23 is to replace maintenance vehicles #509 &amp; #510. These vehicles are used by maintenance employees to deliver bus parts, move equipment to storage garage, push buses back to the garage that have broke down, change tires on the road, push snow, spread salt, run errands and general service as needed.</p>		176.0 FA 44.0 SR					
	<b>TOTAL</b>	0.0	220.0	0.0	0.0	0.0	0.0	220.0
2 <span style="color: red;">Amend (Modify)</span>	<p>Providing a high quality service to those with a disability includes purchasing comfortable and accessible vehicles. Funding is to purchase <del>78</del> expansion and 11 replacement paratransit vehicles in FY 2022-23 and 4 replacement vehicles in FY 2023-24. Vehicles will be alternate fueled and/or fuel efficient vehicles and proposed vehicle types will be reviewed by the Paratransit Working Group. The 11 replacement vehicles have met useful life per FTA guidelines.</p> <p><b>Purchase 221 Paratransit Vehicles</b></p> <p><b>Amendment Description:</b> Update project description and increase funds for FY 2022-2023.  <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope</p>	224.4 FA 39.6 SR	3,233.0 FA	440.0 FA				3,673.0
	<b>TOTAL</b>	264.0	3,233.0	440.0	0.0	0.0	0.0	3,673.0
3	<p>Bus stop amenities (Transit Enhancements) include: benches, shelters, pads, signage, digital signage, bicycle related equipment, and landscaping. These amenities make a transit system more safe, comfortable, and user friendly. Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. The priority of these funds will be directed towards 1) improving accessibility 2) replacement or improvement of shelters at major boarding locations and 3) adding benches to medium to high use bus stops. Improving accessibility component may include repair of sidewalk infrastructure adjacent to bus routes. Project may include sidewalk panel repair, installation of ADA bus stop pads, reconstruction, or installation of pedestrian ramps to meet federal and local standards, and segment sidewalk installation to create accessible pathways to bus stops.</p> <p><b>Bus Stop Amenities (required by FTA)</b></p>	273.6 FA 68.4 SR	759.2 FA 64.8 SR 125.0 LN	780.8 FA 70.2 SR 125.0 LN	32.0 FA 8.0 SR	32.0 FA 8.0 SR		2,005.0
	<b>TOTAL</b>	342.0	949.0	976.0	40.0	40.0	0.0	2,005.0
4	<p>Safety and security is a top priority for StarTran. One percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements will include improved facility surveillance and improved bus camera systems. Improving the perimeter of the StarTran facility through gates and fencing will also be included in this funding.</p> <p><b>Security Enhancements (required by FTA)</b></p>	32.0 FA 8.0 SR	32.0 FA 8.0 SR	32.0 FA 8.0 SR	32.0 FA 8.0 SR	32.0 FA 8.0 SR		160.0
	<b>TOTAL</b>	40.0	40.0	40.0	40.0	40.0	0.0	160.0
5	<p>Funds are proposed in FY 2023-24 to purchase 2 replacement supervisor vehicles and related charging stations. In addition to road supervision, this vehicle will be used to transport supplies and schedules, carry patrons as necessary, and will be driven in inclement weather. Propulsion type will be electric in accordance with decarbonization goals.</p> <p><b>Purchase of Supervisor Vehicle</b></p>	40.0 FA 10.0 SR	0.0	77.6 FA 19.4 SR	0.0	0.0		97.0
	<b>TOTAL</b>	50.0	0.0	97.0	0.0	0.0	0.0	97.0
6	<p>Up-to-date computer hardware and software is vital to making StarTran more efficient. Funds are proposed in FY 2022-23 to purchase maintenance software, farebox cell phone validators and a plotter.</p> <p><b>Computer Hardware and Software</b></p>	80.0 FA 20.0 SR	167.5 FA 41.9 SR	0.0	0.0	0.0		209.4
	<b>TOTAL</b>	100.0	209.4	0.0	0.0	0.0	0.0	209.4
7	<p>Funds are proposed for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Funds will also be used in FY 2023-24 to purchase needed items for a garage expansion project, which will include vehicle lifts, oil reels, stands, benches, oil pans, exhaust and fall protection items.</p> <p><b>Shop Tools / Equipment</b></p>	100.0 FA 25.0 SR	0.0	89.4 FA 22.4 SR	16.0 FA 4.0 SR	16.0 FA 4.0 SR		151.8
	<b>TOTAL</b>	125.0	0.0	111.8	20.0	20.0	0.0	151.8
8 <span style="color: red;">Amend (Modify)</span>	<p>Prior appropriations will be used to fund current/future projects. Funds are proposed for atomic clock system, new garage doors, raise middle garage doors and parking lot striping.</p> <p><b>Building Renovations / Improvements</b></p> <p><b>Amendment Description:</b> Increase funds and reprogram project from Prior Fiscal Years to FY 2022-2023.  <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope</p>	0.0	440.0 FA 110.0 SR	0.0	0.0	0.0		550.0
	<b>TOTAL</b>	0.0	550.0	0.0	0.0	0.0	0.0	550.0

# Exhibit A, page 16 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: City of Lincoln						
TRANSPORTATION IMPROVEMENT PROGRAM		DIVISION: StarTran						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
9	<b>Fareboxes</b> Funds are for replacement of all bus fareboxes, as well as adding fareboxes to paratransit vehicles. Currently the fareboxes are 15 years old (as of 2007) and have exceeded their normal operating life. Replacement of fareboxes will afford the opportunity to continue to effectively collect accurate passenger fares and process fare structure information for routine analysis.		1,125.0 FA 281.2 SR					
<b>TOTAL</b>		0.0	1,406.2	0.0	0.0	0.0	0.0	1,406.2
10 <b>Amend (Modify)</b>	<b>Multimodal Transportation Center</b> The Multimodal Transit Transfer Center (MTTC) project will improve travel options to central business district destinations, improve connections between different travel modes, and improve bus passenger amenities including covered passenger boarding areas and interior passenger amenities. Comfort and safety will be important aspects of this project and public/private partnerships and economic development opportunities will also be considered. This project includes completion of a feasibility study, environmental and design work, and construction.	PE PE Const/CE Const/CE Const/CE	2,006.3 FA				21,659.4 FA 8,318.2 OF 842.0 SR	
<b>TOTAL</b>		0.0	2,006.3	0.0	0.0	30,819.6	0.0	32,825.9
<b>Amendment Description:</b> Update project description, funding, and schedule to reflect RAISE grant award and add new funding source for OF (In-Kind Local Match). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope								
11	<b>Purchase 13 Full Size Fixed Route Vehicles</b> Replace 13 Gillig buses from 2011 with heavy duty alternative fueled and/or alternative propulsion system buses.				8,541.3 FA 759.3 NE 1,059.7 SR			
<b>TOTAL</b>		0.0	0.0	0.0	10,360.3	0.0	0.0	10,360.3
12	<b>Construction of Maintenance Bays</b> StarTran will construct a high-profile bay maintenance facility at 710 J Street, which will be able to service 13 all-electric and 39 CNG buses that have a higher profile in a new two to four bay facility, eliminating the need to outsource maintenance to a facility 120 miles (round trip) away and improve capacity so StarTran can meet its goal to convert its entire 73-bus fleet to 100% electric/renewable/ alternative fuel by 2040 and Lincoln Climate Action Plan goals to reduce net greenhouse gas emissions by 80% by 2050 (relative to 2011 levels) and all City fleets to 100% electric, renewable or alternative fuels by 2040.			2,442.8 FA 271.4 SR				
<b>TOTAL</b>		0.0	0.0	2,714.3	0.0	0.0	0.0	2,714.3
13 <b>Amend (Modify)</b>	<b>Fast Fuel Compressed Natural Gas Station</b> Funds are proposed to update feasibility study and build a fast fuel compressed natural gas (CNG) station at 710 J Street.	4,026.2 FA 825.0 NE 181.5 SR						
<b>A. Temporary CNG Fueling Station</b> Provide delivery of on-site CNG fuel and rental equipment needed to fuel StarTran buses until permanent CNG fueling station is built.			1,237.5 GR 415.0 FA					
<b>TOTAL</b>		5,032.7	1,652.5	0.0	0.0	0.0	0.0	1,652.5
<b>Amendment Description:</b> Add description for temporary fueling station and program federal funds. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope								
14 <b>Amend (Add)</b>	<b>Maintenance Facility Construction / Relocation</b> Funds are proposed to update feasibility study, purchase land and build a fast fuel compressed natural gas (CNG) station. Environmental work and preliminary design of bus storage, maintenance and administration functions will also take place.		4,980.9 FA 2,328.6 SR					
<b>TOTAL</b>		0.0	7,309.5	0.0	0.0	0.0	0.0	7,309.5
<b>Amendment Description:</b> Add project from in 2022-2025 TIP and reprogram funding from Prior Fiscal Years in Current TIP to FY2022-2023. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope								
State / Federal State Revenue/Aid General Revenue Special Reserves City of Lincoln Other - In-Kind Local Match		4,776.2 825.0 0.0 352.5 0.0 0.0	13,334.9 0.0 1,237.5 2,878.5 125.0 0.0	3,862.6 0.0 0.0 391.4 125.0 0.0	8,621.3 759.3 0.0 1,079.7 0.0 0.0	21,739.4 0.0 0.0 862.0 0.0 8,318.2	0.0 0.0 0.0 0.0 0.0 0.0	47,558.3 759.3 1,237.5 5,211.6 250.0 8,318.2
<b>TOTAL</b>		5,953.7	17,575.9	4,379.1	10,460.3	30,919.6	0.0	63,334.8

# Exhibit A, page 17 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: City of Lincoln						
TRANSPORTATION IMPROVEMENT PROGRAM		DIVISION: StarTran						
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)  <small>(Control Number)</small></small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2022-23 FS	2023-24 FS	2024-25 FS	2025-26 FS		
<b>OPERATIONS FUNDING SOURCE SUMMARY</b>								
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE								
Section 5307 Preventative Maintenance			1,350.0	1,350.0	1,350.0	1,350.0		5,400.0
Section 5307 Operating and JARC - StarTran			75.0	75.0	75.0	75.0		300.0
Section 5307 Operating and JARC - Lincoln Literacy			15.0	15.0	15.0	15.0		60.0
Section 5307 ADA			280.0	280.0	280.0	280.0		1,120.0
NE (State Revenue/Aid)			1,387.0	944.0	897.0	907.0		4,135.0
GR (General Revenues - Local Funds)			7,150.0	7,200.0	7,250.0	7,300.0		28,900.0
SC (Service Charges - Local Funds)			3,150.0	3,150.0	3,150.0	3,150.0		12,600.0
<b>TOTAL</b>		0.0	13,407.0	13,014.0	13,017.0	13,077.0	0.0	52,515.0
<b>TOTALS FOR STARTRAN FUNDING</b>								
<b>FEDERAL FUNDING</b>								
Federal			13,334.9	3,862.6	17,162.6	21,739.4		56,099.6
Section 5307 Preventative Maintenance			1,350.0	1,350.0	1,350.0	1,350.0		5,400.0
Section 5307 Operating and JARC			90.0	90.0	90.0	90.0		360.0
Section 5307 ADA			280.0	280.0	280.0	280.0		1,120.0
<b>SUB-TOTAL FEDERAL FUNDING</b>		0.0	15,054.9	5,582.6	18,882.6	23,459.4	0.0	62,979.6
<b>STATE FUNDING</b>								
NE (State Revenue/Aid)			1,387.0	944.0	1,656.3	907.0		4,894.3
State / Federal								0.0
<b>SUB-TOTAL STATE FUNDING</b>		0.0	1,387.0	944.0	1,656.3	907.0	0.0	4,894.3
<b>LOCAL FUNDING</b>								
GR (General revenues - Local Funds)			8,387.5	7,200.0	7,250.0	7,300.0		30,137.5
SC (Service Charges - Local Funds)			3,150.0	3,150.0	3,150.0	3,150.0		12,600.0
Special Reserves (SR)			2,878.5	391.4	1,079.7	862.0		5,211.6
LN (City of Lincoln Funds)			125.0	125.0	0.0	0.0		250.0
OF (Other Funds - In-Kind Local Match)			0.0	0.0	0.0	8,318.2		8,318.2
<b>SUB-TOTAL LOCAL FUNDING</b>		0.0	14,541.0	10,866.4	11,479.7	19,630.2	0.0	56,517.3
<b>TOTAL</b>		0.0	39,382.9	17,393.1	32,018.6	43,996.6	0.0	124,381.1
Notes: Revenue & cost estimates use an inflation rate of 3%								
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>								
<b>Projects Completed or Under Contract</b>								
Purchase/Financing of Full Size Buses								
Purchase Paratransit Vehicles								
Bus Stop Amenities								
Purchase of Supervisor Vehicle								
Computer Hardware and Software								
Shop Tools / Equipment								
Building Renovations / Improvements								
Transit Development Plan Update								

# Exhibit A, page 18 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: Lincoln Airport Authority									
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Lincoln Airport									
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
	<small>(Control Number)</small>	<small>(Project Number)</small>	<small>(Work Phase)</small>	<small>PRIOR FISCAL YEARS</small>	<small>FS</small>	<small>2022-23</small>	<small>FS</small>	<small>2023-24</small>			<small>FS</small>	<small>2024-25</small>	<small>FS</small>
1	<b>Master Plan</b>			835.0	FAA								
			TOTAL	0.0	LAA								
				835.0		0.0		0.0		0.0		0.0	0.0
2	<b>Taxiway Alpha &amp; Taxilane Kilo Rehab</b>			3,300.0	FAA								
			TOTAL	0.0	LAA								
				3,300.0		0.0		0.0		0.0		0.0	0.0
3	<b>SRE-Sweeper (Replace #4454)</b>			532.8	FAA								
			TOTAL	0.0	LAA								
				532.8		0.0		0.0		0.0		0.0	0.0
4	<b>Snow Removal Equipment (SRE) Building</b> <small>The Lincoln Airport has purchased a number of pieces of SRE in the last few years and more are anticipated in the planning period. The existing buildings that have been used to store this equipment are essentially full and are unable to store the new future equipment. The construction of new facility to store federally-funded SRE is proposed.</small>												
			TOTAL	0.0		3,150.0	FAA						
						350.0	LAA						3,500.0
				0.0		3,500.0		0.0		0.0		0.0	0.0
5	<b>Runway 18/36 - Runway Surface Condition Sensors</b> <small>The existing runway surface condition sensors wire installed in 2014. The equipment has become unreliable and non-functioning in some cases. The project proposal includes replacement of the sensors on both Runway 18/36 and Runway 14/32.</small>												
			TOTAL	0.0		450.0	FAA						
						50.0	LAA						500.0
				0.0		500.0		0.0		0.0		0.0	0.0
6	<b>Runway 18/36 - Pavement Reconstruction Design</b> <small>The existing 100' wide concrete keel section continues to see spalling and degradation at the joints. This pavement was constructed in the early 1990's and is nearing the end of it's useful life. This preliminary design/design project will more accurately define the scope of work and cost.</small>												
			TOTAL	0.0		330.0	FAA						
						934.0	OF						1,300.0
				0.0		1,300.0	LOCAL						0.0
				0.0		1,300.0		0.0		0.0		0.0	0.0
7	<b>Runway 18/36 - Pavement Reconstruction Construction</b> <small>The existing 100' wide concrete keel section continues to see spalling and degradation at the joints, primarily due to age, ASR and exacerbated by annual freeze/thaw cycles. The increasingly urgent need for pavement rehab arose in early 2019 as maintenance efforts to mitigate FOD became more substantial.</small>												
			TOTAL	0.0				15,870.0	FAA				
								45,067.0	OF				
								1,763.0	LOCAL				62,700.0
				0.0		0.0		62,700.0		0.0		0.0	0.0
8	<b>General Aviation Development</b> <small>LNK is experiencing strong GA growth and has developed aircraft storage on almost all available hangar sites. In order to stay abreast of GA growth, development of a new general aviation area is proposed. Step 1 of this process is to accomplish necessary preliminary design, environmental assessments grading and infrastructure installations.</small>												
			TOTAL	0.0						1,350.0	FAA		
										150.0	LAA		1,500.0
				0.0		0.0		0.0		1,500.0		0.0	0.0
9	<b>Runway 14/32 Rehabilitation - Design</b> <small>Runway 14/32 was last rehabilitated in 2002, including a replacement of the lighting system. With both the pavement and lighting system at the end of their useful lives, we propose to do preliminary design/design phases in the project to accurately define the scope and cost of a runway rehabilitation sites. In order to stay abreast of GA growth, development of a new general aviation area is proposed.</small>												
			TOTAL	0.0								540.0	FAA
												60.0	LAA
				0.0		0.0		0.0		0.0		600.0	0.0
				0.0		0.0		0.0		0.0		600.0	0.0

# Exhibit A, page 19 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:		Lincoln Airport Authority				
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:		Lincoln Airport				
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25
(Control Number)	(Project Number)	(Work Phase)								
10	<b>Relocate Run-up Pad</b> The existing run-up pad at the Lincoln Airport is located on the west side of the airfield opposite of the majority of the users. This necessitates multiple runway crossings to use and, as such, represents a safety concern. This has been also identified as a concern by the Runway Safety Action Team (RSAT). A 2014 study identified several concepts to mitigate the issue and was the preliminary step to construct a relocated pad.								3,150.0 FAA 350.0 LAA	
<b>TOTAL</b>			0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0
11	<b>Runway 14/32 Rehabilitation - Pavement and Lighting</b> With preliminary design/design work completed in the previous year, we would like to bid and construct a rehabilitation (monimal 5" mill & overlay, 8650' x 150') of the existing pavement. This pavement was constructed in 2002, with sealcoats applied in 2006 (LNK-34) and 2015 (LNK-51). With preliminary design completed in the previous year, we would like to bid and construct a rehabilitation of the existing lighting system. This lighting system was installed in 2002 (LNK-27), using the design standards of the time. With new design standards for light spacing and with a system age of over 20 years, would propose to replace the entire system with a new LED MIRL system, including the re-spacing of runway lights to meet current design criteria and the replacement of a 30+ year old emergency generator (serves Rwy 14/32, 17/35 and Twys A, C, E, K, N, P).								10,080.0 1,120.0	
<b>TOTAL</b>			0.0	0.0	0.0	0.0	0.0	0.0	11,200.0	11,200.0
12	<b>Oak Creek Levee Improvements</b> In the years following Hurricane Katrina in 2005, the Oak Creek Levee that runs around the West and South portions of the airfield was decertified due to national changes in freeboard requirements. The proposed project would construct improvements to the existing levee system to allow for recertification.								3,150.0 350.0	
<b>TOTAL</b>			0.0	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0
13	<b>Terminal Ramp Rehabilitation - Phase II</b> As a follow-on to work done in 2014 (3-31-0050-44 & 46), this program proposed to complete Phase II of our planned Terminal Ramp rehabilitation. While we are proposing this project for 2022, we would like to be able to adjust the timing of the project based on pavement conditions.								3,600.0 400.0	
<b>TOTAL</b>			0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0
14 <b>Amend</b> <small>(Add)</small>	<b>Interlocal Agreement for Minimum Revenue Guarantee</b> Lancaster County and the City of Lincoln each pledged \$1.5 million of their American Rescue Plan Act (ARPA) funds for a total of \$3 million to an Interlocal agreement with the Lincoln Airport Authority to be used as a Minimum Revenue Guarantee (MRG) for the purpose of developing/encouraging new or expanded regularly scheduled passenger air service. The Interlocal Agreement continues through December 31, 2026. The funds will be drawn down as needed. Any unexpended funds will be returned to the City and County at the end of the agreement period. The funds are shown in FY 2022-23 but may be used in any of the fiscal years through FY 2025-26.									
<b>TOTAL</b>			0.0	3,000.0	OF 3,000.0	0.0	0.0	0.0	0.0	3,000.0
<b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope										

## Exhibit A, page 20 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: Lincoln Airport Authority									
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Lincoln Airport									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number)      (Project Number)      (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS
<b>15 Amend (Add)</b>	<b>Terminal Building - HVAC Cooling Tower Reconstruction</b> <small>This project replaces the existing Lincoln passenger terminal facility's cooling towers, fans, internal exhaust ducts and adjacent control equipment and plumbing. The cooling towers and exhaust ductwork are original to the 1974-era Terminal building at the Lincoln Airport. Significant degradation of the metal ductwork indicates the existing infrastructure is nearing the end of its useful life. In 2014, a locally-funded project was undertaken in an attempt to rehabilitate the towers and gain some additional use life. The currently observed level of oxidation and deterioration indicates that a complete replacement of the cooling towers and adjacent ancillary equipment is now warranted.</small>												
	<b>TOTAL</b>	0.0		1,000.0		0.0		0.0		0.0		0.0	1,000.0
	<b>Amendment Description:</b> Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope												
	<b>FUNDING SUMMARY</b>												
	<b>FAA FUNDS / OTHER FEDERAL FUNDS</b>												
	FAA(Airport Improvement Program)	4,667.8		4,580.0		15,870.0		1,350.0		3,690.0		0.0	25,490.0
	OF (Other Federal Funds)	0.0		3,934.0		45,067.0		0.0		0.0		0.0	49,001.0
	SUB-TOTAL FEDERAL FUNDING	4,667.8		8,514.0		60,937.0		1,350.0		3,690.0		0.0	74,491.0
	<b>STATE FUNDS</b>												
	NDA (NE Dept. of Aeronautics)	0.0		0.0		0.0		0.0		0.0		0.0	0.0
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0
	<b>LOCAL FUNDS</b>												
	LAA (Lincoln Airport Authority)	0.0		750.0		0.0		150.0		410.0		0.0	1,310.0
	LOCAL (Other Local Funds)	0.0		36.0		1,763.0		0.0		0.0		0.0	1,799.0
	SUB-TOTAL LOCAL FUNDING	0.0		786.0		1,763.0		150.0		410.0		0.0	3,109.0
<b>TOTAL</b>		4,667.8		8,300.0		62,700.0		1,500.0		4,100.0		18,700.0	96,300.0

# Exhibit A, page 21 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM					AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS								
		PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS			
1 <b>Amend</b> <b>(Modify)</b>	<b>City of Lincoln Parks &amp; Recreation Department</b>															
	<b>Beal Slough Trail Project</b>				PE	265.5	TA									
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London				PE	66.4	LN									
	Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake				ROW			213.7	TA							
	Road where it will connect with an underpass at Pine Lake Road (included with the street project).				ROW			53.4	LN							
	trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th				Construction					958.3	TA					
	Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.				Construction					239.6	LN					
					CE					143.8	TA					
					CE					35.9	LN					
					TOTAL	331.9		267.1		1,377.6		0.0	0.0	0.0	1,976.6	
	<b>Amendment Description:</b> Increase funds and reprogram ROW/Utilities phase from Prior Fiscal Years to FY 2022-2023; reprogram Construction/CE phase from FY 2022-2023 to FY 2023-2024.															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope																
2	<b>Fletcher Landmark Trail</b>				PE	181.4	TA									
	Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street to N. 27th Street.				PE	45.4	LN									
					ROW	29.7	TA									
					ROW	7.4	LN									
					Util			21.8	TA							
					Util			5.4	LN							
					Construction			725.5	TA							
					Construction			181.4	LN							
					CE			112.1	TA							
					CE			28.0	LN							
					TOTAL	263.9		1,074.2		0.0		0.0	0.0	0.0	1,338.1	
3	<b>Wilderness Hills Trail</b>				PE				87.5	OF						
	Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd				PE				21.8	LN						
	South approximately .75 mile where it will branch off in two segments, one				ROW						27.4	OF				
	leading east to an underpass of S. 40th Street, the other southwest to an				Utilities						36.5	OF				
	underpass of Rokeby Road.				Construction						767.5	OF				
					CE						109.3	OF				
					TOTAL	0.0		0.0		109.3		940.7		0.0	0.0	1,050.0
	4	<b>Waterford Trail Phase 1</b>				PE			80.0	OF						
		Beginning at 98th and Boathouse Road and extending east and north				PE			20.0	LN						
		to east of the corner of 104th and Holdrege Streets - approximately 1 mile				ROW					20.0	OF				
						Utilities					20.0	OF				
				Construction					760.0	OF						
				CE					100.0	OF						
				TOTAL	0.0		100.0		900.0		0.0		0.0	0.0	1,000.0	



# Exhibit A, page 22 of 22

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Pedestrian, Bike & Trails DIVISION: Planning Area Projects							
PROJ NO <small>(Map)</small>	PROJECT <small>(Location &amp; Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		<small>(Control Number)</small>	<small>(Project Number)</small>	<small>(Work Phase)</small>	PRIOR FISCAL YEARS FS	2022-23 FS			2023-24 FS	2024-25 FS	2025-26 FS
5	<b>Waterford Trail Phase 2</b> Beginning at 84th Street and College Park east across the Southeast Community College campus to the corner of 98th and Boathouse Road, approximately 1 mile			PE PE ROW Utilities Construction CE <b>TOTAL</b>	0.0	0.0	0.0	100.0	900.0	0.0	1,000.0
<b>FUNDING SUMMARY</b>											
<b>FEDERAL FUNDS</b>											
<small>CMAQ (Congestion Mitigation and Air Quality)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>RTP (Recreational Trails Program)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>TE (STPB - Sub-Allocation, Transportation Enhancement)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>TA (STPG-TA - Transportation Alternatives Program)</small>				476.6	1,073.1	1,102.1	0.0	0.0	0.0		
<small>TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>SR (SRTS - Safe Routes to School)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<b>SUB-TOTAL FEDERAL FUNDING</b>				<b>476.6</b>	<b>1,073.1</b>	<b>1,102.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,651.8</b>
<b>STATE FUNDS</b>											
<small>NE (State Revenue / Aids)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<b>SUB-TOTAL STATE FUNDING</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>LOCAL FUNDS</b>											
<small>NR (Lower Platte South Natural Resource District Funds)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>GP (Great Plains Trail Network Private Contributions)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>RT (Railroad Transportation Safety District)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>LN (City of Lincoln Funds)</small>				119.2	288.2	297.3	20.0	0.0	0.0		
<small>HIC (City of Hickman Funds)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>PR (Other Private Contributions)</small>				0.0	0.0	0.0	0.0	0.0	0.0		
<small>OF (Other Funds)</small>				0.0	80.0	987.5	1,020.7	900.0	900.0		
<b>SUB-TOTAL LOCAL FUNDING</b>				<b>119.2</b>	<b>368.2</b>	<b>1,284.8</b>	<b>1,040.7</b>	<b>900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,712.9</b>
<b>TOTAL</b>				<b>595.8</b>	<b>1,441.3</b>	<b>2,386.9</b>	<b>1,040.7</b>	<b>900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,364.7</b>
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>											
<u>Projects Completed or Under Contract</u>											
<b>Rosa Parks Way Trail (UNDER CONTRACT)</b>											
<small>Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete surface.</small>				PE	41.6	TA					
				PE	10.4	NR					
				ROW	17.6	TA					
				ROW	4.4	NR					
				Construction	993.3	TA					
				Construction	193.3	NR					
				Construction	50.0	RT					
				Construction	5.0	GP					
				CE	248.3	TA					
				CE	62.1	NR					
<small>C.N. 12945      ENH-55(164)</small>											