

F. Federal Transit Administration: Section 5310/5311



FISCAL YEARS 2024-2027 FTA SECTION 5310/5311 PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
Section 5311 Program													
Vanpool Project													
Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.													
Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties.			186.12										
Note: CMAQ funding transferred to Section 5307.													
Rural Nebraska vanpool service.			204.0										
			51.0										
			5311										
			OF										
		TOTAL	441.12	0.0		0.0		0.0		0.0		0.0	441.1
Section 5310 Program													
Madonna Rehabilitation Hospital													
Capital - 2 transit conversion van													
			112.00										
			28.00										
			5310										
			OF										
Operating Assistance - 3 driver salary													
			56.46										
			5310										
		TOTAL	196.46	0.0		0.0		0.0		0.0		0.0	196.46
FY 2020 5310 Allocation													
			220.329										
			5310										
		TOTAL	220.329	0.000		0.0		0.0		0.0		0.0	220.3
FY 2021 5310 Allocation													
a. Capital													
					227.387		5310						
b. Operating (This includes prior approved funding from CRSSA and													
			46.369										
			5310										
		TOTAL	46.369	227.387		0.000		0.000		0.000		0.0	273.8
FY 2022 5310 Allocation													
(Capital)													
							322.432		5310				
		TOTAL	0.000	0.000		322.432		0.000		0.000		0.0	322.4
FY 2023 5310 Allocation													
(Capital -Estimate - assumes a 7% increase from FY 2022)													
								345.002		5310			
		TOTAL	0.000	0.000		0.000		345.002		0.000	0.000	0.0	345.0

FISCAL YEARS 2024-2027 FTA SECTION 5310/5311 PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
FY 2024 5310 Allocation													
(Capital -Estimate - assumes a 7% increase from FY 2023)													
	TOTAL	0.000		0.000		0.000		0.000		369.152	5310		369.2
FUNDING SUMMARY													
FEDERAL FUNDS													
FA (Federal Aid)		0.0		0.0		0.0		0.0		0.0		0.0	0.0
CMAQ (Congestion Mitigation and Air Quality)		186.1		0.0		0.0		0.0		0.0		0.0	186.1
5307 (FTA Section 5307 Funds)		0.0		0.0		0.0		0.0		0.0		0.0	0.0
5310 (FTA Section 5310 Funds)		435.2		227.4		322.4		345.0		369.2		0.0	1,699.1
5311 (FTA Section 5311 Funds)		204.0		0.0		0.0		0.0		0.0		0.0	204.0
	SUB-TOTAL FEDERAL FUNDING	825.3		227.4		322.4		345.0		369.2		0.0	2,089.3
STATE FUNDS													
NE (State of Nebraska)		0.0		0.0		0.0		0.0		0.0		0.0	0.0
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS													
OF (Other Funds)		79.0		0.0		0.0		0.0		0.0		0.0	79.0
	SUB-TOTAL LOCAL FUNDING	79.0		0.0		0.0		0.0		0.0		0.0	79.0
	TOTAL	904.3		227.4		322.4		345.0		369.2		0.0	2,168.3

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract

Region V ServiceLinc (Under Contract)

Capital - 1 transit conversion van