

H. Railroad Transportation Safety District



FISCAL YEARS 2024-2027 CITY OF LINCOLN RAILROAD TRANSPORTATION SAFETY DISTRICT PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
33rd/Cornhusker Viaduct, Lincoln This project would implement study results to remove two at-grade crossings which which would improve safety and mobility for existing and future traffic needs in the area. Complete funding for this project is not shown. Construction/CE will consist of RZ, RT, and RR funds. This project is part of Transportation System Optimization.	PE/ROW	5,519.0	RT	2,450.0	RT	9,950.0	RT	7,243.7	RT				
	PE/ROW	628.1	LOTM	250.0	LOTM	250.0	LOTM	250.0	LOTM				
	PE/ROW	330.0	LN					6.3	RZ	15,000.0	RT		
	PE/ROW									6.3	RZ	58,998.7	
	Const/CE									15,000.0	RT		
TOTAL		6,477.1		2,700.0		10,200.0		7,500.0		30,006.3		58,998.7	115,882.1
FUNDING SUMMARY													
FEDERAL FUNDS													
RZ (Railroad - Hwy Crossing - Hazardous Funds)		0.0		0.0		0.0		6.3		6.3		12.4	
SUB-TOTAL FEDERAL FUNDING		0.0		0.0		0.0		6.3		6.3		12.4	25.0
STATE FUNDS													
SUB-TOTAL STATE FUNDING		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS													
RT (Railroad Transportation Safety District)		5,519.0		2,450.0		9,950.0		7,243.7		30,000.0		58,005.0	113,167.7
RR (Railroad Private Contributions)		0.0		0.0		0.0		0.0		0.0		6,000.0	6,000.0
LN (City of Lincoln Funds)		330.0		0.0		0.0		0.0		0.0			330.0
LOTM (Lincoln on the Move Funds) [city funds]		628.1		250.0		250.0		250.0		0.0		0.0	1,378.1
SUB-TOTAL LOCAL FUNDING		6,477.1		2,700.0		10,200.0		7,493.7		30,000.0		64,005.0	56,870.8
TOTAL		6,477.1		2,700.0		10,200.0		7,500.0		30,006.3		58,998.7	115,882.1