

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

October 3, 2023

Rachel Christopher, AICP Transportation Planner  
City of Lincoln -- Planning Department  
555 South 10th Street, Ste 213  
Lincoln, NE 68508

Dear Ms. Christopher:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #2 to the FY 2024-2027 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2024-2027 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

Craig Wacker AICP,  
Planning Manager

Vicki Kramer, Director

Department of Transportation

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## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT  | PHASE        | PRIORITY PROJECTS | PRIORITY PROJECTS  |                |         |              |                 | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |            |        |                |                |
|--|--------------|-------------------|--------------------|----------------|---------|--------------|-----------------|---------------------|---------------------|------------|--------|----------------|----------------|
|  |              |                   | PRIOR FISCAL YEARS | FS             | FY 2024 | FS           | FY2025          |                     |                     | FS         | FY2026 | FS             | FY2027         |
| <b>Amend (Modify)</b> <b>Salttilo Road, 27th Street to 68th Street</b><br>Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Salttilo Road at S. 40th Street and S. 56th Street.<br><br>C.N. 13391<br>HSIP-5280(2) | 2.7 Miles    | PE                | 742.4              | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 21.6               | HS             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                | 873.4   | HS           |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                | 97.0    | CO           |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              | 9,670.5         | HS                  |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              | 1,074.5         | CO                  |                     |            |        |                |                |
|  | <b>TOTAL</b> |                   |                    | <b>764.0</b>   |         | <b>970.4</b> | <b>10,745.0</b> |                     | <b>0.0</b>          | <b>0.0</b> |        |                | <b>0.0</b>     |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from Prior Fiscal Years to FY 2024.<br><input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope   |              |                   |                    |                |         |              |                 |                     |                     |            |        |                |                |
| <b>S. 98th Street, Old Cheney to A Street</b><br>Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.<br><br>C.N. 13417<br>LCLC-5275(1)  | 3.0 Miles    | PE                | 202.4              | LC             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 50.6               | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     | 16.0               | LC             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     | 4.0                | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          | 3,680.0            | LC             |         |              |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          | 920.0              | CO             |         |              |                 |                     |                     |            |        |                |                |
|  | <b>TOTAL</b> |                   |                    | <b>4,873.0</b> |         | <b>0.0</b>   | <b>0.0</b>      |                     | <b>0.0</b>          | <b>0.0</b> |        |                | <b>0.0</b>     |
| <b>S. 98th Street, A Street to O Street</b><br>Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.<br><br>C.N. 13418<br>LCLC-5275(2)  | 1.0 Miles    | PE                | 372.2              | LC             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 58.1               | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 35.0               | LN             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                |         |              | 1,297.3         | LC                  |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                |         |              | 162.2           | CO                  |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                |         |              | 162.2           | LN                  |                     |            |        |                |                |
|  | <b>TOTAL</b> |                   |                    | <b>465.3</b>   |         | <b>0.0</b>   | <b>1,621.7</b>  |                     | <b>0.0</b>          | <b>0.0</b> |        |                | <b>7,632.0</b> |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>954.0</b>   |                |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>954.0</b>   |                |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>9,540.0</b> |                |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from Prior Fiscal Years to FY 2024 and reprogram Const/CE phase from FY 2024 to FY 2025.<br><input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope    |              |                   |                    |                |         |              |                 |                     |                     |            |        |                |                |
| <b>Amend (Modify)</b> <b>148th Street and Holdrege Street</b><br>Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.<br><br>C.N. 13473<br>HSIP-3365(8)   | 0.0 Miles    | PE                | 186.3              | HS             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 20.7               | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                | 54.0    | HS           |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                | 6.0     | CO           |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              | 468.5           | HS                  |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              | 52.1            | CO                  |                     |            |        |                |                |
|  | <b>TOTAL</b> |                   |                    | <b>207.0</b>   |         | <b>60.0</b>  | <b>520.5</b>    |                     | <b>0.0</b>          | <b>0.0</b> |        |                | <b>0.0</b>     |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from Prior Fiscal Years to FY 2024 and reprogram Const/CE phase from FY 2024 to FY 2025.<br><input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope    |              |                   |                    |                |         |              |                 |                     |                     |            |        |                |                |
| <b>Fletcher Road, 84th Street to 148th Street</b><br>Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.<br><br>C.N. 13493<br>LCLC-3340(8)   | 4.5 Miles    | PE                | 156.0              | LC             |         |              |                 |                     |                     |            |        |                |                |
|  |              | PE                | 39.0               | CO             |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                |         |              |                 |                     |                     |            |        |                |                |
|  |              | ROW/Utilities     |                    |                |         |              |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              |                 |                     |                     |            |        |                |                |
|  |              | Const/CE          |                    |                |         |              |                 |                     |                     |            |        |                |                |
|  | <b>TOTAL</b> |                   |                    | <b>195.0</b>   |         | <b>0.0</b>   | <b>0.0</b>      |                     | <b>0.0</b>          | <b>0.0</b> |        |                | <b>8.0</b>     |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>2.0</b>     |                |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>3,728.0</b> |                |
|  |              |                   |                    |                |         |              |                 |                     |                     |            |        | <b>932.0</b>   |                |

## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT  | PHASE              | PRIOR         |              | PRIORITY PROJECTS |                |             |                 |            | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |                |         |                 |
|--|--------------------|---------------|--------------|-------------------|----------------|-------------|-----------------|------------|---------------------|---------------------|----------------|---------|-----------------|
|  |                    | FISCAL YEARS  | FS           | FY 2024           | FS             | FY2025      | FS              | FY2026     |                     |                     | FS             | FY2027  | FS              |
| <b>NW 56th Street, I-80 to W. Holdrege Street</b><br>Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.   | 0.7 Miles          | PE            | 117.6        | LC                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 29.4         | CO                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 | 36.0       | LC                  |                     |                | 36.0    |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 | 9.0        | CO                  |                     |                | 9.0     |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 1,382.4             | LC             | 1,382.4 |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 345.6               | CO             | 345.6   |                 |
| C.N. 13494   | LCLC-5287(1)       | <b>TOTAL</b>  | <b>147.0</b> |                   | <b>0.0</b>     | <b>0.0</b>  | <b>45.0</b>     |            | <b>1,728.0</b>      |                     | <b>1,773.0</b> |         | <b>3,693.0</b>  |
| <b>Arbor Road Bridge Replacement</b><br>Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.  | 0.1 Miles          | PE            | 369.2        | LC                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 92.3         | CO                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             | 9.2             | LC         |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             | 2.3             | CO         |                     |                     |                |         |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     |                     |                | 2,223.3 |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     |                     |                | 555.8   |                 |
| C.N. 13492   | LCLC-5272(1)       | <b>TOTAL</b>  | <b>461.5</b> |                   | <b>0.0</b>     | <b>11.5</b> | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>          |                     | <b>2,779.1</b> |         | <b>3,252.1</b>  |
| <b>Amend (Modify) S. 68th Street, Firth Road to Stagecoach Road</b><br>Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.   | 5.0 Miles          | PE            | 212.8        | LC                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 53.2         | CO                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   | 595.0          | HS          |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   | 434.4          | LC          |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   | 170.6          | CO          |                 |            |                     |                     |                |         |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 4,692.6             | HS             |         |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            | 3,045.4             | LC                  |                |         |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            | 1,282.7             | CO                  |                |         |                 |
| C.N. 13518   | LCLC-3265(11)      | <b>TOTAL</b>  | <b>266.0</b> |                   | <b>1,200.0</b> | <b>0.0</b>  | <b>0.0</b>      | <b>0.0</b> | <b>9,020.7</b>      |                     | <b>0.0</b>     |         | <b>10,486.7</b> |
| <b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2025 to FY 2027.  |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |
| <b>Amend (Modify) N. 14th Street, Alvo Road to Ashland Road</b><br>Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.                            | 10.5 Miles         | PE            | 448.0        | LC                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 112.0        | CO                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 |            | 280.0               | HS                  |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 |            | 70.0                | CO                  |                |         |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 5,523.8             | HS             |         |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 3,409.5             | LC             |         |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            | 2,232.9             | CO                  |                |         |                 |
| C.N. 13547   | LCLC-HSIP-3405(6)  | <b>TOTAL</b>  | <b>560.0</b> |                   | <b>0.0</b>     | <b>0.0</b>  | <b>11,516.2</b> |            | <b>0.0</b>          |                     | <b>0.0</b>     |         | <b>12,076.2</b> |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from FY 2024 to FY 2026.   |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |
| <b>Amend (Modify) S. 68th Street, Hickman to Roca Road</b><br>Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road. | 1.5 Miles          | PE            | 69.3         | HS                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 50.2         | LC                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | PE            | 29.9         | CO                |                |             |                 |            |                     |                     |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 |            | 80.0                | HS                  |                |         |                 |
|  |                    | ROW/Utilities |              |                   |                |             |                 |            | 20.0                | CO                  |                |         |                 |
|  |                    | Const/CE      |              |                   |                |             |                 |            |                     | 434.3               | LC             |         |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            | 258.1               | CO                  |                |         |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            | 598.1               | HS-AC(CO)           |                | 598.1   |                 |
|  | Const/CE           |               |              |                   |                |             |                 |            |                     |                     | -598.1         |         |                 |
| C.N. 13564   | LCLC-HSIP-3265(12) | <b>TOTAL</b>  | <b>149.4</b> |                   | <b>0.0</b>     | <b>0.0</b>  | <b>100.0</b>    |            | <b>1,290.5</b>      |                     | <b>0.0</b>     |         | <b>1,539.9</b>  |
| <b>Administrative Modification Description:</b> Add the C.N. and Project Number.   |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other   |                    |               |              |                   |                |             |                 |            |                     |                     |                |         |                 |

## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT   | PHASE | PRIOR        |                 | PRIORITY PROJECTS |                |        |                 |        |                 |        |                 |    |         | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |                 |
|---|-------|--------------|-----------------|-------------------|----------------|--------|-----------------|--------|-----------------|--------|-----------------|----|---------|---------------------|---------------------|-----------------|
|   |       | FISCAL YEARS | FS              | FY 2024           | FS             | FY2025 | FS              | FY2026 | FS              | FY2027 | FS              |    |         |                     |                     |                 |
| <b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>   |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| Operations & Maintenance of the County and Federal Aid System   |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| CO (Lancaster County)   |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 3,000.0         | CO                | 3,000.0        | CO     | 3,000.0         | CO     | 3,000.0         | CO     | 3,000.0         | CO | 3,000.0 | CO                  |                     |                 |
| SUBTOTAL FOR OPERATIONS & MAINTENANCE   |       |              | 3,000.0         |                   | 3,000.0        |        | 3,000.0         |        | 3,000.0         |        | 3,000.0         |    | 3,000.0 |                     | 0.0                 | 15,000.0        |
| <b>FUNDING SUMMARY</b>  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| <b>FEDERAL FUNDS</b>  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| HS (HSIP - Highway Safety Improvement Program)  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 277.2           |                   | 1,522.4        |        | 10,139.0        |        | 5,883.8         |        | 4,692.6         |    |         |                     |                     |                 |
| LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 5,624.4         |                   | 434.4          |        | 1,306.5         |        | 3,445.5         |        | 4,862.1         |    |         |                     |                     |                 |
| SUB-TOTAL FEDERAL FUNDING   |       |              | 5,901.6         |                   | 1,956.8        |        | 11,445.5        |        | 9,329.3         |        | 9,554.7         |    |         |                     | 0.0                 | 38,187.9        |
| <b>STATE FUNDS</b>  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| NE (State Funds)  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 0.0             |                   | 0.0            |        | 0.0             |        | 0.0             |        | 0.0             |    |         |                     |                     |                 |
| SUB-TOTAL STATE FUNDING   |       |              | 0.0             |                   | 0.0            |        | 0.0             |        | 0.0             |        | 0.0             |    |         |                     | 0.0                 | 0.0             |
| <b>LOCAL FUNDS</b>  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
| CO (Lancaster County)   |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 5,151.6         |                   | 3,273.6        |        | 4,291.1         |        | 5,331.9         |        | 4,886.4         |    |         |                     |                     |                 |
| HS-AC (CO) (Advanced Construction - Lancaster County funds)   |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 0.0             |                   | 0.0            |        | 0.0             |        | 0.0             |        | 598.1           |    |         |                     |                     |                 |
| LN (City of Lincoln Funds)  |       |              |                 |                   |                |        |                 |        |                 |        |                 |    |         |                     |                     |                 |
|   |       |              | 35.0            |                   | 0.0            |        | 162.2           |        | 0.0             |        | 0.0             |    |         |                     |                     |                 |
| SUB-TOTAL LOCAL FUNDING   |       |              | 5,151.6         |                   | 3,273.6        |        | 4,291.1         |        | 5,331.9         |        | 4,886.4         |    |         |                     | 0.0                 | 22,934.6        |
| <b>TOTAL</b>  |       |              | <b>11,053.2</b> |                   | <b>5,230.4</b> |        | <b>15,736.5</b> |        | <b>14,661.2</b> |        | <b>14,441.1</b> |    |         |                     | <b>18,762.1</b>     | <b>79,884.5</b> |

**STATUS OF PREVIOUS YEARS PROJECTS**

Projects Completed or Under Contract

# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT   | PHASE        | PRIOR           |      | PRIORITY PROJECTS |      |                 |      |                 |      |                |      | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |  |
|---|--------------|-----------------|------|-------------------|------|-----------------|------|-----------------|------|----------------|------|---------------------|---------------------|--|
|   |              | FISCAL YEARS    | FS   | FY 2024           | FS   | FY 2025         | FS   | FY 2026         | FS   | FY 2027        | FS   |                     |                     |  |
| <b>Transportation System Preservation</b>   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | All phases   | 705.1           | LN   | 319.8             | LN   | 1,165.0         | LN   | 2,355.6         | LN   | -1,496.0       | LN   |                     |                     |  |
|   | All phases   | 0.0             | STIC | 0.0               | STIC | 0.0             | STIC | 0.0             | STIC | 0.0            | STIC |                     |                     |  |
|   | All phases   | 2,824.5         | LC   | 2,337.2           | LC   | 4,660.0         | LC   | 7,866.4         | LC   | 1,496.0        | LC   |                     |                     |  |
|   | All phases   | 0.0             | HS   | 0.0               | HS   | 0.0             | HS   | 0.0             | HS   | 0.0            | HS   |                     |                     |  |
| See Appendix  | <b>TOTAL</b> | <b>3,529.6</b>  |      | <b>2,657.0</b>    |      | <b>5,825.0</b>  |      | <b>10,222.0</b> |      | <b>0.0</b>     |      | <b>0.0</b>          | <b>22,233.6</b>     |  |
| <b>Transportation System Optimization</b>   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided. |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | All phases   | 1,718.2         | LN   | 420.3             | LN   | 632.4           | LN   | 3,779.0         | LN   | -779.7         | LN   |                     |                     |  |
|   | All phases   | 80.0            | STIC | 0.0               | STIC | 0.0             | STIC | 0.0             | STIC | 0.0            | STIC |                     |                     |  |
|   | All phases   | 3,128.8         | LC   | 2,871.3           | LC   | 0.0             | LC   | 14,337.1        | LC   | 779.7          | LC   |                     |                     |  |
|   | All phases   | 18.0            | HS   | 149.4             | HS   | 4,665.6         | HS   | 0.0             | HS   | 0.0            | HS   |                     |                     |  |
| See Appendix  | <b>TOTAL</b> | <b>4,945.0</b>  |      | <b>3,441.0</b>    |      | <b>5,298.0</b>  |      | <b>18,116.1</b> |      | <b>0.0</b>     |      | <b>0.0</b>          | <b>31,800.1</b>     |  |
| <b>Transportation System Growth</b>   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | All phases   | 7,783.5         | LN   | 7,217.3           | LN   | 6,251.5         | LN   | 6,286.0         | LN   | 6,320.9        | LN   |                     |                     |  |
|   |              | 3,850.0         | LOTM | 3,926.5           | LOTM | 4,004.5         | LOTM | 1,021.0         | LOTM |                | LOTM |                     |                     |  |
|   | <b>TOTAL</b> | <b>11,633.5</b> |      | <b>11,143.8</b>   |      | <b>10,256.0</b> |      | <b>7,307.0</b>  |      | <b>6,320.9</b> |      | <b>0.0</b>          | <b>46,661.2</b>     |  |
| <b>Transportation Livable Neighborhoods</b>   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | All phases   |                 |      |                   |      | 140.8           | LN   | 147.8           | LN   | 155.2          | LN   |                     |                     |  |
|   | <b>TOTAL</b> | <b>0.0</b>      |      | <b>0.0</b>        |      | <b>140.8</b>    |      | <b>147.8</b>    |      | <b>155.2</b>   |      | <b>0.0</b>          | <b>443.8</b>        |  |
| <b>Transportation Sidewalk Program</b>  |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | All phases   | 1,570.0         | LN   | 1,570.0           | LN   | 3,828.8         | LN   | 4,020.3         | LN   | 4,221.3        | LN   |                     |                     |  |
|   | <b>TOTAL</b> | <b>1,570.0</b>  |      | <b>1,570.0</b>    |      | <b>3,828.8</b>  |      | <b>4,020.3</b>  |      | <b>4,221.3</b> |      | <b>0.0</b>          | <b>15,210.4</b>     |  |
| <b>East Beltway</b>   |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
| Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.  |              |                 |      |                   |      |                 |      |                 |      |                |      |                     |                     |  |
|   | ROW          | 500.0           | LN   | 250.0             | LN   | 250.0           | LN   | 250.0           | LN   | 250.0          | LN   |                     |                     |  |
|   | <b>TOTAL</b> | <b>500.0</b>    |      | <b>250.0</b>      |      | <b>250.0</b>    |      | <b>250.0</b>    |      | <b>250.0</b>   |      | <b>0.0</b>          | <b>1,500.0</b>      |  |

# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT   | PHASE   | PRIOR           |    | PRIORITY PROJECTS |    |                 |    |                 |    |                 |    |            |  | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|---|-----------------|----|-------------------|----|-----------------|----|-----------------|----|-----------------|----|------------|--|---------------------|---------------------|
|   |   | FISCAL YEARS    | FS | FY 2024           | FS | FY 2025         | FS | FY 2026         | FS | FY 2027         | FS |            |  |                     |                     |
| <b>14th/Warlick/Old Cheney Road</b>   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | Const   | 20,200.0        | LN | 3,000.0           | LN | 3,000.0         | LN | 3,000.0         | LN |                 |    |            |  |                     |                     |
|   | <b>TOTAL</b>  | <b>20,200.0</b> |    | <b>3,000.0</b>    |    | <b>3,000.0</b>  |    | <b>3,000.0</b>  |    | <b>3,000.0</b>  |    | <b>0.0</b> |  | <b>0.0</b>          | <b>29,200.0</b>     |
| <b>West "A" Street from west of Coddington to west City limits</b>  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth. |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | PE  | 2,210.0         | LN |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | Const/CE  | 2,900.0         | LN | 6,400.0           | LN | 6,400.0         | LN |                 |    |                 |    |            |  |                     |                     |
|   | <b>TOTAL</b>  | <b>5,110.0</b>  |    | <b>6,400.0</b>    |    | <b>6,400.0</b>  |    | <b>0.0</b>      |    | <b>0.0</b>      |    | <b>0.0</b> |  | <b>17,910.0</b>     |                     |
| <b>S. 40th Street from Yankee Hill Road to south of Rokeby</b>  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | PE  | 1,150.0         |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | Utilities   | 325.0           |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | ROW   | 200.0           |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | Const/CE  | 8,300.0         |    | 4,300.0           | LN |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | <b>TOTAL</b>  | <b>9,975.0</b>  |    | <b>4,300.0</b>    |    | <b>0.0</b>      |    | <b>0.0</b>      |    | <b>0.0</b>      |    | <b>0.0</b> |  | <b>14,275.0</b>     |                     |
| <b>Street Maintenance Operations Divisions</b>  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| Transportation O&M Fund   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   | <b>TOTAL</b>  |                 |    | <b>26,153.2</b>   | LN | <b>26,872.4</b> | LN | <b>27,611.4</b> | LN | <b>28,370.7</b> | LN | <b>0.0</b> |  | <b>109,007.7</b>    |                     |
| <b>FEDERAL-AID FUNDS:</b>   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   |   | 5,953.3         |    | 5,208.5           |    | 4,660.0         |    | 22,203.5        |    | 2,275.7         |    |            |  | 40,301.0            |                     |
|   | HS (HSIP-Highway Safety Improvement Program)                  | 18.0            |    | 149.4             |    | 4,665.6         |    | 0.0             |    | 0.0             |    |            |  | 4,833.0             |                     |
|   | DPU (SAFETEA-LU Priority Project Funds)                       | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | STIC (State Transportation Innovation Council)                | 80.0            |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 80.0                |                     |
|   | <b>SUB-TOTAL FEDERAL FUNDING</b>                              | <b>6,051.3</b>  |    | <b>5,357.9</b>    |    | <b>9,325.6</b>  |    | <b>22,203.5</b> |    | <b>2,275.7</b>  |    | <b>0.0</b> |  | <b>45,214.0</b>     |                     |
| <b>STATE FUNDS:</b>   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| NE (State Funds)  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   |   | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | <b>SUB-TOTAL STATE FUNDING</b>                                | <b>0.0</b>      |    | <b>0.0</b>        |    | <b>0.0</b>      |    | <b>0.0</b>      |    | <b>0.0</b>      |    | <b>0.0</b> |  | <b>0.0</b>          |                     |
| <b>LOCAL FUNDS:</b>   |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
| GR (General Revenue ) [city funds]  |   |                 |    |                   |    |                 |    |                 |    |                 |    |            |  |                     |                     |
|   |   | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | LOTM (Lincoln on the Move 1/4 cent sales tax)                 | 3,850.0         |    | 3,926.5           |    | 4,004.5         |    | 1,021.0         |    | 0.0             |    |            |  | 12,802.0            |                     |
|   | LC-AC (LN) (Advanced Construction - City of Lincoln funds)    | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | LN (City of Lincoln Funds)                                    | 37,586.8        |    | 23,477.4          |    | 21,668.5        |    | 19,838.7        |    | 8,671.7         |    |            |  | 111,243.2           |                     |
|   | RT (Railroad Transportation Safety District)                  | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | SC (Street Construction Funds) [federal, state & local funds] | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | SN (Snow Removal Funds) [city funds]                          | 0.0             |    | 0.0               |    | 0.0             |    | 0.0             |    | 0.0             |    |            |  | 0.0                 |                     |
|   | <b>SUB-TOTAL LOCAL FUNDING</b>                                | <b>41,436.8</b> |    | <b>27,403.9</b>   |    | <b>25,673.0</b> |    | <b>20,859.7</b> |    | <b>8,671.7</b>  |    | <b>0.0</b> |  | <b>124,045.2</b>    |                     |
|   | <b>TOTAL</b>  | <b>47,488.1</b> |    | <b>32,761.8</b>   |    | <b>34,998.6</b> |    | <b>43,063.2</b> |    | <b>11,947.4</b> |    | <b>0.0</b> |  | <b>169,259.2</b>    |                     |

# FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

## PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT   | PHASE | PRIOR        |                | PRIORITY PROJECTS |          |        |    |        |    |        |    |  |  | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|-------|--------------|----------------|-------------------|----------|--------|----|--------|----|--------|----|--|--|---------------------|---------------------|
|   |       | FISCAL YEARS | FS             | FY 2024           | FS       | FY2025 | FS | FY2026 | FS | FY2027 | FS |  |  |                     |                     |
| <b>STATUS OF PREVIOUS YEARS PROJECTS</b>  |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
| <b><u>Projects Completed or Under Contract</u></b>  |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
| <b>South Beltway (UNDER CONTRACT)</b><br>Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.   |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
|   |       | C.N. 12848   | DPU-55(156)    | All Phases        | 34,425.0 |        |    |        |    |        |    |  |  |                     |                     |
| <b>West "A" Street from west of Coddington to east of Folsom (COMPLETED)</b><br>This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth. |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Const/CE          | 3,136.4  |        |    |        |    |        |    |  |  |                     |                     |
| <b>27th Street and West O Street Bridges over Salt Creek (COMPLETED)</b><br>Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.  |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
|   |       | C.N. 13247   | LCLC-5231(15)  | Const/CE          | 3,518.7  | LC     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Const/CE          | 890.8    | LN     |    |        |    |        |    |  |  |                     |                     |
| <b>North 27th Street, Adaptive Signal Control (UNDER CONTRACT)</b><br>Safety project.   |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | ROW               | 13.5     | HS     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | ROW               | 1.5      | HS     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Utilities         | 61.2     | HS     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Utilities         | 6.8      | LN     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Const/CE          | 1,944.3  | HS     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Const/CE          | 210.3    | LN     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | NDOT              | 14.5     | HS     |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | NDOT              | 1.6      | LN     |    |        |    |        |    |  |  |                     |                     |
|   |       | C.N. 13244   | HSIP-5231(14)  |                   |          |        |    |        |    |        |    |  |  |                     |                     |
| <b>Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)</b><br>Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.  |       |              |                |                   |          |        |    |        |    |        |    |  |  |                     |                     |
|   |       | C.N. 01042   | STIC-STWD(193) | Other             | 79.9     | STIC   |    |        |    |        |    |  |  |                     |                     |
|   |       |              |                | Other             | 20.0     | LN     |    |        |    |        |    |  |  |                     |                     |

**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

| PROJECT  | PHASE         | FISCAL YEARS | FS    | PRIORITY PROJECTS |         |         |        |         |           |          |        | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|---------------|--------------|-------|-------------------|---------|---------|--------|---------|-----------|----------|--------|---------------------|---------------------|
|  |               |              |       | PRIOR             | FY 2024 | FS      | FY2025 | FS      | FY2026    | FS       | FY2027 |                     |                     |
| <b>Transportation System Preservation</b>  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| <b>South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project</b>   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 212.0        | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 53.0         | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       | 20.0              | LC      |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       | 5.0               | LN      |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       | 477.4             | LC      |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       | 1,058.2           | LC      |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       | 119.4             | LN      |         |        |         |           |          |        |                     |                     |
| C.N. 13433   | LCLC-5241(7)  | TOTAL        | 265.0 | 1,680.0           |         | 0.0     | 0.0    | 0.0     |           |          | 0.0    | 1,945.0             |                     |
| <b>Amend (Modify) Randolph Street, Capital Parkway to 40th Street</b>  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 600.0        | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 150.0        | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       |                   |         | 140.0   | LC     |         |           |          |        |                     |                     |
|  | ROW           |              |       |                   |         | 35.0    | LN     |         |           |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         | 2,860.0 | LC     |         |           |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         | 715.0   | LN     |         |           |          |        |                     |                     |
| C.N. 13434   | LCLC-5224(1)  | TOTAL        | 750.0 | 0.0               | 3,750.0 | 0.0     | 0.0    | 0.0     |           |          | 0.0    | 4,500.0             |                     |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from FY 2024 to FY 2025.   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| <b>Amend (Modify) 1st Street &amp; Cornhusker - Traffic Signal Replacement</b>   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.                                      |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 144.1        | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 36.0         | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       |                   |         | 4.0     | LC     |         |           |          |        |                     |                     |
|  | ROW           |              |       |                   |         | 1.0     | LN     |         |           |          |        |                     |                     |
|  | Utilities     |              |       |                   |         |         |        | 15.0    | LN        |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         |         |        | 624.0   | LC        |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         |         |        | 530.0   | LN        |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         |         |        | 1,496.0 | LC-AC(LN) | 1,496.0  | LC     |                     |                     |
|  | Const/CE      |              |       |                   |         |         |        |         |           | -1,496.0 | LN     |                     |                     |
| C.N. 13435   | LCLC-5213(3)  | TOTAL        | 180.1 | 0.0               | 5.0     | 2,665.0 | 0.0    | 0.0     |           |          | 0.0    | 2,850.1             |                     |
| <b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2027 and Cost Beyond to FY 2026 and FY 2027.  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| <b>9th &amp; A St., 9th &amp; D St., 10th &amp; A St., 10th &amp; D St. - Traffic Signal Replacement</b>   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way. |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 220.0        | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 55.0         | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       | 28.0              | LC      |         |        |         |           |          |        |                     |                     |
|  | ROW           |              |       | 7.0               | LN      |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         | 1,056.0 | LC     |         |           |          |        |                     |                     |
|  | Const/CE      |              |       |                   |         | 264.0   | LN     |         |           |          |        |                     |                     |
| C.N. 13436   | LCLC-5261(1)  | TOTAL        | 275.0 | 35.0              | 1,320.0 | 0.0     | 0.0    | 0.0     |           |          | 0.0    | 1,630.0             |                     |
| <b>N 84th Street &amp; College Park - Traffic Signal Replacement</b>   |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.  |               |              |       |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 152.0        | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | PE            | 38.0         | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW/Utilities | 32.0         | LC    |                   |         |         |        |         |           |          |        |                     |                     |
|  | ROW/Utilities | 8.0          | LN    |                   |         |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       | 345.6             | LC      |         |        |         |           |          |        |                     |                     |
|  | Const/CE      |              |       | 86.4              | LN      |         |        |         |           |          |        |                     |                     |
| C.N. 13437   | LCLC-5249(8)  | TOTAL        | 230.0 | 432.0             | 0.0     | 0.0     | 0.0    | 0.0     |           |          | 0.0    | 662.0               |                     |



**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

| PROJECT  | PHASE  | PRIOR FISCAL YEARS | FS             | PRIORITY PROJECTS |            |              |                |            |           |            |        | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |  |  |
|--|--|--------------------|----------------|-------------------|------------|--------------|----------------|------------|-----------|------------|--------|---------------------|---------------------|--|--|
|  |  |                    |                | FY 2024           | FS         | FY2025       | FS             | FY2026     | FS        | FY2027     | FS     |                     |                     |  |  |
| <b>66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement</b>  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed. |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 128.0              | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 32.0               | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  | 20.0               | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  | 4.0                | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | Utilities  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                | 288.0             | LC         |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                | 72.0              | LN         |              |                |            |           |            |        |                     |                     |  |  |
| C.N. 13438   | LCLC-5245(2)                                     | <b>TOTAL</b>       | <b>184.0</b>   | <b>360.0</b>      |            | <b>0.0</b>   |                | <b>0.0</b> |           | <b>0.0</b> |        | <b>0.0</b>          | <b>544.0</b>        |  |  |
| <b>Cornhusker Highway, 39th to L-55X</b>   |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Approximately 1.6 miles.   |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 400.8              | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 100.2              | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 2,271.2    | LC        |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 567.8      | LN        |            |        |                     |                     |  |  |
| C.N. 13497   | LCLC-6-6(165)                                    | <b>TOTAL</b>       | <b>501.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>2,839.0</b> | <b>0.0</b> |           | <b>0.0</b> |        | <b>0.0</b>          | <b>3,340.0</b>      |  |  |
| <b>Amend (Modify)</b>  | <b>Preventative Maintenance Bridge Package</b>   |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.   |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 488.8              | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 122.2              | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 3,271.2    | LC        |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 817.8      | LN        |            |        |                     |                     |  |  |
| C.N. 13491   | LCLC-55(188)                                     | <b>TOTAL</b>       | <b>611.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>4,089.0</b> | <b>0.0</b> |           | <b>0.0</b> |        | <b>0.0</b>          | <b>4,700.0</b>      |  |  |
| <b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2024 to FY 2026.  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| <b>Amend (Modify)</b>  | <b>48th &amp; Calvert and 56th &amp; Calvert</b> |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.   |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 426.8              | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 106.7              | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  |                    |                | 120.0             | LC         |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  |                    |                | 30.0              | LN         |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 1,700.0    | LC        |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 425.0      | LN        |            |        |                     |                     |  |  |
| C.N. 13496   | LCLC-5506(2)                                     | <b>TOTAL</b>       | <b>533.5</b>   | <b>150.0</b>      | <b>0.0</b> | <b>0.0</b>   | <b>2,125.0</b> | <b>0.0</b> |           | <b>0.0</b> |        | <b>0.0</b>          | <b>2,808.5</b>      |  |  |
| <b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2025 to FY 2026.  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| <b>West South Street Bridge over Salt Creek</b>  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   |                    |                |                   |            |              | 600.0          | LC         |           |            |        |                     |                     |  |  |
|  | PE   |                    |                |                   |            |              | 150.0          | LN         |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                |            |           |            |        | 3,400.0             |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                |            |           |            |        | 850.0               |                     |  |  |
|  | <b>TOTAL</b>                                     | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>750.0</b> | <b>0.0</b>     | <b>0.0</b> |           | <b>0.0</b> |        | <b>4,250.0</b>      | <b>5,000.0</b>      |  |  |
| <b>Transportation System Optimization</b>  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| <b>A Street, 40th to 56th</b>  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
| Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.  |  |                    |                |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 1,280.0            | LC             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | PE   | 320.0              | LN             |                   |            |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  |                    |                | 280.0             | LC         |              |                |            |           |            |        |                     |                     |  |  |
|  | ROW  |                    |                | 70.0              | LN         |              |                |            |           |            |        |                     |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 6,019.5    | LC        |            | 252.5  | LC                  |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 1,568.0    | LN        |            | -252.5 | LN                  |                     |  |  |
|  | Const/CE   |                    |                |                   |            |              |                | 252.5      | LC-AC(LN) |            |        |                     |                     |  |  |
| C.N. 13439   | LCLC-5220(6)                                     | <b>TOTAL</b>       | <b>1,600.0</b> | <b>350.0</b>      | <b>0.0</b> | <b>0.0</b>   | <b>7,840.0</b> | <b>0.0</b> |           | <b>0.0</b> |        | <b>0.0</b>          | <b>9,790.0</b>      |  |  |

**FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

| PROJECT   | PHASE                    | FISCAL YEARS | FS    | PRIORITY PROJECTS |         |       |         |         |           |     |        | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |         |
|---|--------------------------|--------------|-------|-------------------|---------|-------|---------|---------|-----------|-----|--------|---------------------|---------------------|---------|
|   |                          |              |       | PRIOR             | FY 2024 | FS    | FY2025  | FS      | FY2026    | FS  | FY2027 |                     |                     | FS      |
| <b>Amend (Modify)</b><br><b>Adams Street, 36th to 49th - Pavement Repair Project</b><br>Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.  | PE                       |              | 288.0 | LC                |         |       |         |         |           |     |        |                     |                     |         |
|   | PE                       |              | 72.0  | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 20.0    | LC    |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 5.0     | LN    |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   | 1,114.6 | LC    |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   | 1,256.7 | LC    |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   | 278.7   | LN    |         |         |           |     |        |                     |                     |         |
| C.N. 13440 LCLC-5250(4)   | TOTAL                    |              | 360.0 |                   | 2,675.0 |       | 0.0     |         | 0.0       |     | 0.0    | 0.0                 | 3,035.0             |         |
| <b>Administrative Modification Description:</b> Reprogram ROW phase from Prior Fiscal Years to FY 2024.<br><input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |                          |              |       |                   |         |       |         |         |           |     |        |                     |                     |         |
| <b>84th St. and US-6 (Cornhusker Hwy.) - Intersection</b><br>Safety project   | PE                       |              | 810.0 | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 90.0    | HS    |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 10.0    | LN    |         |         |           |     |        |                     |                     |         |
|   | Utilities                |              |       |                   |         |       | 114.0   | LN      |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       | 4,104.0 | HS      |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       | 456.0   | LN      |           |     |        |                     |                     |         |
|   | C.N. 13450 HSIP-5249(9)  | TOTAL        |       | 810.0             |         | 100.0 |         | 4,674.0 |           | 0.0 |        | 0.0                 | 0.0                 | 5,584.0 |
| <b>Amend (Modify)</b><br><b>Cotner Boulevard, O Street to Starr Street</b><br>Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.  | PE                       |              | 770.5 | LC                |         |       |         |         |           |     |        |                     |                     |         |
|   | PE                       |              | 192.6 | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 200.0   | LC    |         |         |           |     |        |                     |                     |         |
|   | ROW                      |              |       |                   | 50.0    | LN    |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 4,366.3 | LC        |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 1,091.6 | LN        |     |        |                     |                     |         |
|   | C.N. 13498 LCLC-5237(4)  | TOTAL        |       | 963.1             |         | 250.0 |         | 0.0     | 5,457.9   |     | 0.0    | 0.0                 | 0.0                 | 6,671.0 |
| <b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2024 to FY 2026.<br><input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope  |                          |              |       |                   |         |       |         |         |           |     |        |                     |                     |         |
| <b>A Street, 6th to 17th</b><br>Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.  | PE                       |              | 790.3 | LC                |         |       |         |         |           |     |        |                     |                     |         |
|   | PE                       |              | 197.6 | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 3,951.4 | LC        |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 1,119.4 | LN        |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 527.1   | LC-AC(LN) |     | 527.1  | LC                  |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         |         |           |     | -527.1 | LN                  |                     |         |
|   | C.N. 13495 LCLC-5220(7)  | TOTAL        |       | 987.9             |         | 0.0   |         | 0.0     | 5,597.9   |     | 0.0    | 0.0                 | 0.0                 | 6,585.8 |
| <b>Pilot - Hyperflow Software Tool</b><br>The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction. | Other                    |              | 80.0  | STIC              |         |       |         |         |           |     |        |                     |                     |         |
|   |                          |              | 20.0  | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | C.N. 1051 STIC-STWD"197" | TOTAL        |       | 100.0             |         | 0.0   |         | 0.0     | 0.0       |     | 0.0    |                     | 0.0                 | 100.0   |
| <b>S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements</b><br>This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.   | PE                       |              | 104.0 | LN                |         |       |         |         |           |     |        |                     |                     |         |
|   | ROW/Utilities            |              |       |                   | 59.4    | HS    |         |         |           |     |        |                     |                     |         |
|   | ROW/Utilities            |              |       |                   | 6.6     | LN    |         |         |           |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 561.6   | HS        |     |        |                     |                     |         |
|   | Const/CE                 |              |       |                   |         |       |         | 62.4    | LN        |     |        |                     |                     |         |
|   | NDOT                     |              |       | 18.0              | HS      |       |         |         |           |     |        |                     |                     |         |
|   | NDOT                     |              |       | 2.0               | LN      |       |         |         |           |     |        |                     |                     |         |
| C.N. 13548 HSIP-5247(14)  | TOTAL                    |              | 124.0 |                   | 66.0    |       | 624.0   | 0.0     |           | 0.0 | 0.0    | 0.0                 | 814.0               |         |