

**B. Lancaster County: County Engineering**



## FISCAL YEARS 2025-2028 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	PRIOR		PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
			FS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS			FY 2028	FS
<b>Salttilo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.		2.7 Miles	PE	742.4	CO									
			PE	21.6	HS									
			ROW/Utilities	2,553.3	HS									
			ROW/Utilities	283.7	CO									
			Const/CE			10,936.0	HS							
			Const/CE			1,204.0	CO							
C.N. 13391	HSIP-5280(2)		TOTAL	3,601.0		12,140.0		0.0	0.0		0.0	0.0	0.0	15,741.0
<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.		3.0 Miles	PE	202.4	LC									
			PE	50.6	CO									
			ROW/Utilities	16.0	LC									
			ROW/Utilities	4.0	CO									
			Const/CE	3,680.0	LC									
			Const/CE	920.0	CO									
C.N. 13417	LCLC-5275(1)		TOTAL	4,873.0		0.0		0.0	0.0		0.0	0.0	0.0	4,873.0
<b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.		1.0 Miles	PE	372.2	LC									
			PE	58.1	CO									
			PE	35.0	LN									
			ROW/Utilities			1,297.3	LC							
			ROW/Utilities			162.2	CO							
			ROW/Utilities			162.2	LN							
		Const/CE									8,188.8			
		Const/CE									1,023.6			
		Const/CE									1,023.6			
C.N. 13418	LCLC-5275(2)		TOTAL	465.3		1,621.7		0.0	0.0		0.0	10,236.0	12,323.0	
<b>148th Street and Holdrege Street</b> Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.		0.0 Miles	PE	186.3	HS									
			PE	20.7	CO									
			ROW/Utilities	54.0	HS									
			ROW/Utilities	6.0	CO									
			Const/CE			1,335.7	HS							
			Const/CE			148.4	CO							
C.N. 13473	HSIP-3365(8)		TOTAL	267.0		1,484.1		0.0	0.0		0.0	0.0	1,751.1	
<b>Fletcher Road, 84th Street to 148th Street</b> Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.		4.5 Miles	PE	156.0	LC									
			PE	39.0	CO									
			ROW/Utilities									8.0		
			ROW/Utilities									2.0		
			Const/CE									3,728.0		
			Const/CE									932.0		
C.N. 13493	LCLC-3340(8)		TOTAL	195.0		0.0		0.0	0.0		0.0	4,670.0	4,865.0	
<b>NW 56th Street, I-80 to W. Holdrege Street</b> Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.		0.7 Miles	PE	117.6	LC									
			PE	29.4	CO									
			ROW/Utilities			36.0	LC							
			ROW/Utilities			9.0	CO							
			Const/CE					1,680.0	LC					
			Const/CE					420.0	CO					
C.N. 13494	LCLC-5287(1)		TOTAL	147.0		45.0		0.0	2,100.0		0.0	0.0	2,292.0	

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			PRIOR	FY 2025	FY 2026	FY 2027	FY 2028									
<b>Arbor Road Bridge Replacement</b> Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.		0.1 Miles	PE	369.2	LC											
			PE	92.3	CO											
			ROW/Utilities			9.2	LC									
			ROW/Utilities			2.3	CO									
			Const/CE													
			Const/CE											2,223.3		
C.N. 13492	LCLC-5272(1)	TOTAL		461.5		11.5		0.0		0.0			0.0	555.8	2,779.1	3,252.1
<b>S. 68th Street, Firth Road to Stagecoach Road</b> Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.		5.0 Miles	PE	212.8	LC											
			PE	53.2	CO											
			ROW/Utilities	595.0	HS											
			ROW/Utilities	434.4	LC											
			ROW/Utilities	170.6	CO											
			Const/CE					4,692.6		HS						
		Const/CE					3,045.4		LC							
		Const/CE					1,282.7		CO							
C.N. 13518	LCLC-HSIP-3265(11)	TOTAL		1,466.0		0.0		0.0	9,020.7				0.0		0.0	10,486.7
<b>N. 14th Street, Alvo Road to Ashland Road</b> Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.		10.5 Miles	PE	448.0	LC											
			PE	112.0	CO											
			ROW/Utilities					280.0		HS						
			ROW/Utilities					70.0		CO						
			Const/CE					5,523.8		HS						
			Const/CE					3,409.5		LC						
		Const/CE					2,232.9		CO							
C.N. 13547	LCLC-HSIP-3405(6)	TOTAL		560.0		0.0		11,516.2		0.0			0.0		0.0	12,076.2
<b>S. 68th Street, Hickman to Roca Road</b> Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.		1.5 Miles	PE	69.3	HS											
			PE	50.2	LC											
			PE	29.9	CO											
			ROW/Utilities					80.0		HS						
			ROW/Utilities					20.0		CO						
			Const/CE						434.3	LC						
		Const/CE						258.1	CO							
		Const/CE						598.1	HS-AC(CO)							
C.N. 13564	LCLC-HSIP-3265(12)	TOTAL		149.4		0.0		100.0	1,290.5				0.0	598.1	0.0	1,539.9
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>																
Operations & Maintenance of the County and Federal Aid System																
CO (Lancaster County)																
				3,000.0	CO		3,000.0	CO		3,000.0	CO		3,000.0	CO		
SUBTOTAL FOR OPERATIONS & MAINTENANCE				3,000.0			3,000.0			3,000.0			3,000.0		0.0	15,000.0
<b>FUNDING SUMMARY</b>																
<b>FEDERAL FUNDS</b>																
HS (HSIP - Highway Safety Improvement Program)																
				3,479.5			12,271.7			5,883.8			4,692.6			0.0
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act																
				6,058.8			1,342.5			3,409.5			5,159.7			0.0
SUB-TOTAL FEDERAL FUNDING				9,538.3			13,614.2			9,293.3			9,852.3		0.0	42,298.1
<b>STATE FUNDS</b>																
NE (State Funds)																
				0.0			0.0			0.0			0.0			0.0
SUB-TOTAL STATE FUNDING				0.0			0.0			0.0			0.0		0.0	0.0

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<b>LOCAL FUNDS</b>													
CO (Lancaster County)		5,611.9		4,525.9		5,322.9		4,960.8		3,000.0			
HS-AC (CO) (Advanced Construction - Lancaster County funds)		0.0		0.0		0.0		598.1		0.0			
LN (City of Lincoln Funds)		35.0		162.2		0.0		0.0		0.0			
	SUB-TOTAL LOCAL FUNDING	5,611.9		4,525.9		5,322.9		4,960.8		3,000.0		0.0	23,421.5
<b>TOTAL</b>		<b>15,150.2</b>		<b>18,140.1</b>		<b>14,616.2</b>		<b>14,813.1</b>		<b>3,000.0</b>		<b>17,685.1</b>	<b>83,404.7</b>

**STATUS OF PREVIOUS YEARS PROJECTS**

Projects Under Contract for Construction or Completed