

**F. Federal Transit Administration: Section 5310/5311**



## FISCAL YEARS 2025-2028 FTA SECTION 5310/5311 PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS				
<b>Section 5311 Program</b>															
<b>Vanpool Project</b> Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.															
<b>Lincoln and Omaha (LCLC &amp; MAPA) Metro vanpool service for Lancaster, Sarpy &amp; Douglas counties.</b>			186.12	CMAQ											
<b>Rural Nebraska vanpool service.</b>			325.0	5311	150.0	5311									
			81.3	OF	37.5	OF									
	<b>TOTAL</b>		592.37		187.5		0.0	0.0		0.0		0.0	0.0		779.9
<b>Section 5310 Program</b>															
<b>FY 2020 5310 Allocation</b>															
			110.165	5310	110.165	5310									
	<b>TOTAL</b>		110.165		110.165		0.000	0.000		0.000		0.000	0.000		220.3
<b>FY 2021 5310 Allocation (Capital)</b>															
					113.694	5310	113.7	5310							
	<b>TOTAL</b>		0.000		113.694		113.694	0.000		0.000		0.000	0.000		227.4
<b>FY 2022 5310 Allocation (Capital)</b>															
							161.2	5310	161.2	5310					
	<b>TOTAL</b>		0.000		0.000		161.216	161.216		0.000		0.000	0.0		322.4
<b>FY 2023 5310 Allocation (Capital -Estimate - assumes a 7% increase from FY 2022)</b>															
									324.9	5310					
	<b>TOTAL</b>		0.000		0.000		0.000	324.936		0.000	0.000	0.0	0.0		324.9
<b>FY 2024 5310 Allocation (Capital -Estimate - assumes a 7% increase from FY 2023)</b>															
											347.7	5310			
	<b>TOTAL</b>		0.000		0.000		0.000	0.000		0.000	347.682		0.0		347.7
<b>FY 2025 5310 Allocation (Capital -Estimate - assumes a 7% increase from FY 2023)</b>															
											372.0	5310			
	<b>TOTAL</b>		0.000		0.000		0.000	0.000		0.000	372.019		0.0		372.0

## FISCAL YEARS 2025-2028 FTA SECTION 5310/5311 PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
<b>FUNDING SUMMARY</b>														
<b>FEDERAL FUNDS</b>														
FA (Federal Aid)		0.0		0.0		0.0		0.0		0.0		0.0	0.0	0.0
CMAQ (Congestion Mitigation and Air Quality)		186.1		0.0		0.0		0.0		0.0		0.0	0.0	186.1
5307 (FTA Section 5307 Funds)		0.0		0.0		0.0		0.0		0.0		0.0	0.0	0.0
5310 (FTA Section 5310 Funds)		110.2		223.9		274.9		486.2		719.7		0.0	0.0	1,814.8
5311 (FTA Section 5311 Funds)		325.0		150.0		0.0		0.0		0.0		0.0	0.0	475.0
	SUB-TOTAL FEDERAL FUNDING	621.3		373.9		274.9		486.2		719.7		0.0	0.0	2,475.9
<b>STATE FUNDS</b>														
NE (State of Nebraska)		0.0		0.0		0.0		0.0		0.0		0.0	0.0	0.0
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0	0.0
<b>LOCAL FUNDS</b>														
OF (Other Funds)		81.3		37.5		0.0		0.0		0.0		0.0	0.0	118.8
	SUB-TOTAL LOCAL FUNDING	81.3		37.5		0.0		0.0		0.0		0.0	0.0	118.8
<b>TOTAL</b>		<b>702.5</b>		<b>411.4</b>		<b>274.9</b>		<b>486.2</b>		<b>719.7</b>		<b>0.0</b>	<b>0.0</b>	<b>2,594.7</b>

#### STATUS OF PREVIOUS YEARS PROJECTS

##### Projects Completed or Under Contract

##### Region V ServiceLinc (Under Contract)

Capital - 1 transit conversion van