

I. Planning



FISCAL YEARS 2025-2028 PLANNING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		FISCAL YEARS	FS	FY 2025	FS	FY2026	FS	FY2027	FS			FY2028	FS
Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan The plan will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. The City of Lincoln will develop a comprehensive safety action plan that will employ low-cost/high-impact strategies, innovative and existing strategies and technologies to promote safety and equity.			400.0	SS4									
			100.0	LN									
	TOTAL		500.0		0.0		0.0		0.0		0.0		500.0
City of Waverly - Vehicular and Pedestrian Connectivity Study The study will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. It will consider access and safety across the city, to schools, recreation areas, and commercial centers. Planning will focus on increasing pedestrian safety through proper management of pedestrian and vehicular traffic.			236.0	SS4									
			59.0	WV									
	TOTAL		295.0		0.0		0.0		0.0		0.0		295.0
FUNDING SUMMARY													
FEDERAL FUNDS													
SS4A (Safe Streets and Roads for All Grant Program)													
			636.0		0.0		0.0		0.0		0.0		
		SUB-TOTAL FEDERAL FUNDING	636.0		0.0		0.0		0.0		0.0		636.0
STATE FUNDS													
			0.0		0.0		0.0		0.0		0.0		
		SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0
LOCAL FUNDS													
LN (City of Lincoln Funds)													
			100.0		0.0		0.0		0.0		0.0		
WV (City of Waverly Funds)													
		SUB-TOTAL LOCAL FUNDING	159.0		0.0		0.0		0.0		0.0		159.0
		TOTAL	795.0		0.0		0.0		0.0		0.0		795.0