

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Urban Development is administering the HUD Pandemic-related CDBG-CV and ESG-CV funds and U.S. Treasury Emergency Rental Assistance 1 and 2 programs. A Lead Hazard Control and Healthy Homes Grant were received from HUD and efforts focused on training contractors, approving applications, and completing LIRAs. A grant was received from the Nebraska Forestry Service to remove dying and dangerous trees for low-moderate-income homeowners. A HOME-ARP Grant has also been received with planning underway and a Youth Homelessness Demonstration Grant was received and is also in the planning stages. Urban Development is also implementing a Rental Rehabilitation Program in the South of Downtown neighborhood utilizing TIF (tax increment financing) Funds. Staff are also working on developing a low-barrier homeless shelter.

The FY 21 Action Plan represents the fourth year of the five-year Strategic Plan. Therefore, goals and objectives should be at about 80% of the Strategic Plan targets. All Strategic and Action Plan housing goals and objectives are on track except for those noted (i.e., highlighted in yellow) in the next table below. A quick takeaway from this year is below:

We completed 80% of our acquisition goal.

NeighborWorks Lincoln administers the First Home Program and due to the rising costs of homes for sale, the number of homebuyers seeking loans was reduced. Urban Development increased the amount available for down payment assistance from \$25,000 to \$40,000 to help address the increased home sale price.

The homeless landlord provider program did not have any applicants this year. Responding to the COVID pandemic (i.e., CARES, ERA, etc.) superseded these efforts.

We did not complete two of forty-nine actions. Our partners at LES were focused on ERA efforts and our fair housing messaging was not inserted into bills. Our efforts with building and safety to include fair housing information in their electronic registration system was also delayed due to technical issues and a focus on ERA efforts.

One barrier removal project was completed this year; the goal was three.

Our Public Service (CBDO) report is lower due to updated census data that IDIS uses in its calculation. Our five-year goal was set at one year's level but is not adjusted for subsequent years of census data.

There were 20 fewer housing rehab loans than anticipated.

We had approximately half the number of households supported with security deposits as expected.

Some non-housing targets were not met in the implementation of our Analysis of Impediments. Concerning our actions to address fair housing impediments, we achieved a 94% success rate for identified items this year and will continue to work on the four incomplete actions in future reporting years.

This year we again addressed our homeless reporting differently. We zeroed out those related goals and chose to add an explanation of those efforts in a new text box below. Our reporting in IDIS, SAGE, and HDX needed a level of harmony.

Above all, due to the coronavirus pandemic, many of our 'normal' expectations were challenged. Our outcomes are varied and help communicate the 'adjusted' realities that were a result.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	12	80.00%	3	3	100.00%

Construction of Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	16	80.00%	3	3	100.00%
Direct Homeownership Assistance	Affordable Housing	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	44535		0	44535	
Direct Homeownership Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	23		0	23	
Direct Homeownership Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	143	47.67%	60	28	46.67%
General Program Administration	Administration	CDBG: \$	Other	Other	100	80	80.00%	100	100	100.00%
Home CHDO Operating Cost	Affordable Housing	HOME: \$	Other	Other	100	80	80.00%	100	100	100.00%
Home Program Administration	Affordable Housing	HOME: \$	Other	Other	100	80	80.00%	100	100	100.00%
Homeless Provider Landlord Housing Rehabilitation	Affordable Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Homeless Provider Landlord Housing Rehabilitation	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Housing Rehabilitation Administration	Affordable Housing	CDBG: \$	Other	Other	100	80	80.00%	100	100	100.00%
Implement AI Fair Housing Actions	Analysis of Impediments to Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	256	199	77.73%	49	48	97.96%
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	2				
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	34	68.00%	5	12	240.00%
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Lead Based Paint Mitigation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Livable Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	27350		0	24930	
Livable Neighborhood Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	100	50	50.00%	100	0	0.00%

Non Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	1				
Non Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	3	20.00%	3	3	100.00%
Non Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	5	6	120.00%	1	3	300.00%
Planning	Administration	CDBG: \$	Other	Other	100	80	80.00%	100	100	100.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	18506	528.74%	700	1136	162.29%
Public Service	Non-Housing Community Development	CDBG: \$	Other	Other	100	0	0.00%			
Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	467570	351407	75.16%	93514	89070	95.25%
Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	791	158.20%	100	159	159.00%
Public Service - CBDO	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	1				
Rapid Rehousing & Unsheltered Motel/Hotel Vouchers	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	335	303	90.45%			
Reduce # becoming homelessness for the first time	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Reduce # becoming homelessness for the first time	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

Reduce # becoming homelessness for the first time	Homeless	ESG: \$	Other	Other	0	0		20		%
Reduce homeless to housing back to homelessness	Homeless	ESG: \$	Other	Other	0	0		20	0	0.00%
Reduce the length of time persons remain homeless	Homeless	ESG: \$	Other	Other	0	0		1	0	0.00%
Reduce the number of homeless people	Homeless	ESG: \$	Other	Other	0	0		10	0	0.00%
Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	4		0	2	
Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	475	293	61.68%	95	70	73.68%
Rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Security Deposit	Affordable Housing Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	153	68.00%	45	20	44.44%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Urban Development has a variety of housing programs using CDBG funds to meet affordable housing goals. The Direct/Deferred Payment Loan Program (DPL) serving homeowners up to 80% of median income, is for more extensive housing rehabilitation and is available city-wide. The Emergency Repair Program is limited to homeowners at 50% of median income and is also available city-wide.

Affordable housing is one of the highest priorities in Lincoln. As such, the majority of CDBG and HOME funds are used for housing-related programs administered by the Livable Neighborhoods Division. Improving neighborhood livability is also a high priority and some CDBG funding, administered by Livable Neighborhoods and Economic Opportunity Division staff, is used for projects in low-to-moderate income neighborhoods — such as park improvements and neighborhood commercial area streetscapes. Implementation of the Lincoln Affordable Housing Coordinated Action Plan addresses our committed action towards addressing non homeless special needs.

City of Lincoln Homeless Information

The homeless goals identified in the Strategic Plan match key System Performance Goals HUD requires municipalities to track on an annual basis. Since these goals are system-wide, they reflect all funding sources devoted to homeless activities, including ESG CV, CDBG CV, ESG, and CoC. The System Performance goals for FY 21 are listed in the table below. For additional information, please refer to the attached SAGE document, the FY21 CoC application, or City of Lincoln data on HDX. We will provide a rolling update on a yearly basis here for the public to see our action answered in a way that addresses our homeless goals. We regret that these goals are not best suited for the IDIS environment and will rely on other HUD systems as noted above. FY 2021 Report: (1) Reduce the number becoming homeless for the 1st time: FY21 907 individuals (2) Reduce the number of individuals who return to homelessness after receiving shelter/housing: FY21 28 individuals (a) Total number who exited Permanent Housing in 24 months = 708 (b) Total number of individuals who returned to homelessness within 6-12 months after exiting PH=28 (3) Reduce the length of time persons remain homeless: FY21 Average Length of Time homeless before admittance to an emergency shelter or supportive housing = 72 days (4) Reduce the number of homeless people: FY21 = 32 (a)Total number of individuals counted as unsheltered in the FY21 PIT count (5) ESG CV, ESG, and CDBG CV were used to provide an additional 132 households with Rapid Rehousing beds during FY21

Requested CV Accomplishments Narrative

ESG-CV response: In collaboration with Lincoln CoC, the City of Lincoln Urban Development Department continued to focus ESG-CV funding on Rapid Re-Housing programming (RRH). During the program year, subgrantees provided RRH to 255 persons in 132 HH . ESG-CV funding has allowed a much-needed expansion of RRH beds and services in Lincoln's CoC. Clients are drawn directly from Lincoln's Coordinated Entry list. The extension of ESG-CV funding thru September 2023 is crucial for the continued delivery of RRH programs to assist additional households.

CDBG-CV response: City of Lincoln Urban Development focused CDBG-CV funding on mortgage and utility payments along with childcare.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	443	141	28
Black or African American	98	65	8
Asian	80	20	0
American Indian or American Native	2	14	2
Native Hawaiian or Other Pacific Islander	0	0	1
Total	623	240	39
Hispanic	26	35	39
Not Hispanic	597	205	5

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A total of 623 individuals were assisted with CDBG. Of the total 443 or 71% were white, 98 or 15.7% were Black or African American and 80, 12.8% were Asian, 2 or 0.003% were American Indian, and 0 were Native Hawaiian or Other Pacific Islander. Regarding ethnicity, 26 or 4% identified themselves as Hispanic.

Within HOME a total of 240 households were assisted. Of the total 141 or 59% were white, 65 or 27% were Black or African American, 20 or 8.3% were Asian, 14 or 508% were American Indian or American Native, and 0 were Native Hawaiian or Other Pacific Islander. Regarding ethnicity, 35 or 14.5% identified themselves as Hispanic.

A total of 44 households were assisted with ESG. The table above does not include all possible rows provided through SAGE reports. 5 Selected Multiple Races and none selected 'Client doesn't know/Client refused'. Of the total 49 or 57.1% were white, 8 or 16.3% were Black or African American and 2 or 4% were American Indian, 1 or 2% were Native Hawaiian or Other Pacific Islander the remaining 5 or 10.2% were multiple races, did not know or refused to answer. About ethnicity, 39 or 79.5% identified themselves as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,587,228	2,577,809
HOME	public - federal	1,583,680	878,035
ESG	public - federal	166,126	225,947

Table 3 - Resources Made Available

Narrative

*includes carryover

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Antelope Valley Area	0	39	See 2018-22 Strategic Plan
City-wide Program Area	35	0	See 2018-22 Strategic Plan
Low- and Moderate-Income Area	20	49.84	See 2018-22 Strategic Plan
NRSA (2018)	45	11.16	See 2018-22 Strategic Plan
South Capital (2018)	0	0	See 2018-22 Strategic Plan

Table 4 – Identify the geographic distribution and location of investments

Narrative

These areas were identified in the Five-Year 2018-2022 Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME funds are used for Habitat for Humanity to purchase buildable lots. Cash, materials, and labor for the construction of the houses are donated. The 25 percent match requirement for the HOME funds is exceeded each fiscal year. See form HUD-Form-40107-A Home Match Report in the attachments. The First Home Program uses HOME funds for down payment and “gap” financing for low/mod income buyers to purchase new and existing houses. The assistance of non-federal funds to make new construction affordable and the HOME funds to assist the buyer in the purchase makes it possible for the buyers to obtain the first mortgage from a private lender. Non-housing Community Development projects are primarily funded with CDBG.

No city-owned site was used as a distribution site. Existing private partners were able to accommodate increased needs. Community CROPS did not extend their existing capacity onto new city sites. Concerning urban agriculture, a preferred site was identified. This site is held by a joint public agency of which the city of Lincoln is a member. No reportable actions were completed in FY21. Lastly, NeighborWorks continues to assess a very limited number of vacant city properties. The City of Lincoln maintains a list of property it owns, its use, restrictions, and interest. The city follows a local regulation to sell non-needed land. These land areas have been assessed and deemed, at the moment, not desirable.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,357,694
2. Match contributed during current Federal fiscal year	559,420
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,917,114
4. Match liability for current Federal fiscal year	67,446
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,849,668

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
M-21-MC-31-0202	08/31/2022	165,667	0	0	0	393,754	0	559,421

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	344,273	344,273	330	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	199,041	0	0	0	0	199,041
Number	23	0	0	0	0	23
Sub-Contracts						
Number	13	0	0	0	0	13
Dollar Amount	16,971	0	0	0	0	16,971
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	235	42
Number of Non-Homeless households to be provided affordable housing units	4,170	4,598
Number of Special-Needs households to be provided affordable housing units	750	750
Total	5,155	5,390

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	45	25
Number of households supported through The Production of New Units	4	6
Number of households supported through Rehab of Existing Units	95	82
Number of households supported through Acquisition of Existing Units	3	0
Total	147	113

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Steady progress has been made in meeting the specific objectives of providing affordable housing.

Our goal for 'Number of Non-Homeless households to be provided affordable housing units' was 4,170 units; however, our reporting was higher at 4,598. This data is solely LHA data, and is pulled from their annual report https://www.l-housing.com/Documents/LHA_2021_Annual_Report_NEWweb.pdf

Our goal for 'Number of Homeless households to be provided affordable housing units' was 235 units; however, our reporting was substantially lower at 42. When this goal was created, we were allocating funds to many community partners and were then able to count all those they assisted; however, we began awarding to a single entity and now only record those that they assist. This value is LHA Homeless Data (25 Tenant-Based Assistance) + SAGE Report Q23c Perm. Subtotal (17). Note in reporting ESG data for this table. State trust fund dollars are not included, now just our own ESG funded partners (CAP). In previous years we were directed to spread our funding out which allowed our initial Homeless goal of 2300 to be created through the reporting of many agencies' efforts; however, we received direction that we could place that funding into one provider (CAP) and hence why our actual value is lower.

Our goal for 'Number of Special-Needs households to be provided affordable housing units' was 750; however, our reporting at 750 is an estimate only as we don't believe funding for them has been reduced. This value was obtained from the Nebraska Health and Human Services and represents the number of vouchers provided for persons with developmental disabilities. When we created our five-year plan this data was available; however, DHHS has become much more rigid in obtaining this data.

Urban Development has a variety of housing programs using CDBG funds to meet our affordable housing goals. The Deferred Payment Loan Program (DPL) (serves homeowners up to 80% of medium income) is funded by CDBG and is for more extensive housing rehabilitation throughout the city. The Emergency Repair Program is limited to homeowners at 50% of median income and is also available city-wide. The Barrier Removal Program is used to overcome architectural barriers and facilitate the installation of wheelchair ramps or lifts and bathroom modifications.

Our goal for 'Number of households supported through rental assistance was 45; however, our reporting was lower at 25. The number of people requiring this program was less due to the pandemic and the support of emergency rental assistance programs via treasury dollars. The declared global pandemic concerning COVID-19 surely altered how many households choose to take on additional burdens and interact with community supports.

Our goal for 'Number of households supported through the production of new units was 4 and our reporting was 6. Three units were created through the Troubled Property Program and three units were created through Habitat for Humanity.

Our goal for 'Number of households supported through rehab of existing units was 95; however, our reporting was lower at 84. Homeowner rehabilitation was made available through the Direct/Deferred Loan Program, Emergency Repair Loan Program, Lead-Based Paint Hazard Reduction Program, and Barrier Removal Program.

These 84 households consisted of 28 direct/deferred loans (16 were in the NRSA), 43 were emergency repair loans (28 were in the NRSA), one barrier removal, and 12 lead-based paint hazard reductions (7 were in the NRSA).

Discuss how these outcomes will impact future annual action plans.

Our understanding and sources of data have improved. We will continue to monitor the availability of affordable housing including those served and adjust as needed. We have completed the Affordable Housing Coordinated Action Plan that will likely impact future annual action plans.

According to Section 215 (<https://www.law.cornell.edu/uscode/text/42/12745>) our total affordable housing provided/built and rehabilitated is 101 units. Per direction from the Omaha field office we are only reporting on those units we assisted with our entitlement. Included in this are numbers from our construction goals, direct homeowner assistance goal, and our rehabilitation goal. We didn't feel barrier removal or lead-based paint units meet the criteria of Section 215.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	32	10
Moderate-income	25	22
Total	69	32

Table 13 – Number of Households Served

Narrative Information

N/A

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach is conducted by several agencies in Lincoln (primarily Centerpointe, Matt Talbot Kitchen & Outreach, People's City Mission, Cedars, and Friendship Home). Outreach occurs seven days a week and is available after business hours and on an as needed basis. There are 7.5 FTE dedicated outreach staff, some of whom provide services directly aimed at supporting vets and youth. Outreach is tailored towards high density locations in the downtown area, known encampments along creeks, public parks, and wilderness areas. Outreach efforts are connected through the Coordinated Entry system, which allows case managers from multiple agencies to use the same vulnerability assessment, evaluation, and referral tools. The assessment leads to a "By Name" list that allows Lincoln's CoC to prioritize services to Lincoln's most vulnerable consumers in a systematic and objective way. Coordinated Entry provides case managers with a low-barrier way to work across agencies as a team. Outreach serves as the front door to Lincoln's homeless service system. All outreach staff use Language Link to bridge language barriers.

Addressing the emergency shelter and transitional housing needs of homeless persons

The end goal for homeless persons in emergency shelter or transitional housing is to obtain permanent or permanent supportive housing. Many of Lincoln's transitional housing beds are connected to mental health and substance abuse services. Consumers exiting from these programs often move to halfway houses, which aren't considered permanent housing by HUD. Although moving from transitional housing to a halfway housing is a successful outcome, it does negatively impact measurement towards HUD objectives. During FY21, Lincoln's CoC continued to implement goals to move homeless persons into permanent housing: an increased emphasis on employment services, collaboration with private market housing providers, and expansion of the Coordinated Entry program, which provide case managers with real-time appropriate housing options and current housing availability at intake. Agencies receiving HUD and/or HSATF funds for transitional and shelter services and operations include Community Action, Cedars, Centerpointe, Fresh Start, Friendship Home, Matt Talbot Kitchen & Outreach, and People's City Mission.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

System wide Continuum of Care (CoC) performance data indicates the number of persons who became homeless for the first time in Lincoln increased compared to the previous year (751 first time homeless in FY20, to 907 in FY21). . Urban Development subgrants Emergency Solutions Grant (ESG) funds for prevention and rapid re-housing activities at Community Action and administers other homeless funding sources for relevant programming at Matt Talbot Kitchen & Outreach, Fresh Start, Cedars, Friendship Home, People's City Mission, and UNL's Center for Children, Family, and the Law. These services include case management, financial assistance, and rent assistance, with the goal of stabilizing financial situations so that individuals and families were able to maintain self-sufficient housing. HMIS tracks system performance data, and risk factors for those who become homeless, to further strengthen prevention efforts.

Matt Talbot Kitchen & Outreach continues to administer a Homeless Diversion program designed to screen and target those at immediate risk of homelessness, and to provide them with specific one-time assistance to keep them housed.

The average and median Length of Time homeless for those in emergency shelter and supportive housing decreased by five (5) days compared to the same time frame last year (FY20=77, FY21=72=).

During FY21, only 11 % of consumers who received services returned to homelessness within 6 months. After 12 months, that number decreases even further to less than 4%.

Regarding discharge from publicly funded institutions of care, Lincoln continued to evaluate policies to help low-income individuals and families to avoid becoming homeless, especially extremely low-income families who are being discharged from the publicly funded institutions and systems of care, such as health care facilities, mental health facilities, youth facilities, and criminal justice programs. Lincoln's CoC actively pursues coordination with community providers and works towards integrating individuals served with mainstream resources and services. Many agencies have case managers who connect with incarcerated individuals in the process of re-entry to begin applications and establish supports in the community to help reduce recidivism. In addition, Lincoln will continue to support the CoC's efforts to provide permanent supportive housing options for those individuals at highest risk of becoming homeless through the utilization of coordinated entry process.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Lincoln's CoC requires that agencies receiving HUD or state of Nebraska HSATF funds use the Housing First model, participate in coordinated entry, and use rapid re-housing programs, with the goal of attaining functional zero for all homeless individuals and families. Work continues full implementation of coordinated entry for rapid re-housing units, which will allow increased optimization of ESG and HSATF funded programs. Lincoln currently uses a common assessment tool to identify the most vulnerable and chronically homeless individuals, youth, and families. Higher scores correspond to greater need, and prioritization on the housing list for either permanent supportive housing, or rapid re-housing if less support is needed. The coordinated entry system incorporated transition aged youth as a specialized population which received priority for transitional housing or rapid re-housing programs. Regarding homelessness for Veterans and their families, Lincoln's CoC was officially acknowledged to have Ended Veterans Homelessness by the United States Interagency Council on Homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lincoln Housing Authority (LHA) has historically owned and operated 320 units of housing developed under the federal Public Housing program administered by the U.S. Department of Housing and Urban Development (HUD). Two hundred of these units are single-family houses or duplexes, scattered on single sites at various locations throughout the City of Lincoln. The remaining 120 units were in Mahoney Manor, an eight-story high-rise apartment building for seniors.

During the FY2019-20 plan year LHA and HUD converted Mahoney Manor from Public Housing to Project-Based Vouchers through HUD's Rental Assistance Demonstration (RAD) program. Under this program LHA entered a long-term contract to provide project-based vouchers to current and future residents of the property. The project-based vouchers are administered by LHA and funded by HUD under a Voucher Annual Contributions Contract, RAD Use Agreement and the Moving to Work (MTW) Agreement. The stable voucher funding will ensure that Mahoney Manor remains high quality affordable rental property for the foreseeable future.

For the remaining 200 scattered site Public Housing units, LHA will continue to receive federal funds from HUD to operate, maintain, and make capital improvements to the above properties. HUD funds these activities through the provision of operating subsidies and capital funding (known as the Capital Fund). Congress and HUD have underfunded operating funds and capital funds for many years, threatening the viability of Public Housing across the country. Despite this shortfall LHA has maintained their Public Housing units in good condition and has been designated a "high performing" housing authority by HUD since 1992. However, the many years of underfunding Public Housing by the federal government is putting stress on LHA's ability to maintain its units at the "high performer" level and threatens the long-term viability of the remaining public housing units. LHA will continue to address the needs of Public Housing as best it can while exploring more stable and reliable funding options.

LHA is working on an application for disposition of scattered site units under HUD's Section 18 disposition process. Lincoln Housing Authority plans to convert assistance of all its 200 remaining public housing units (AMP 2, and AMP 3) to Section 8 Vouchers through Section 18 disposition. Like the RAD conversion of Mahoney Manor, most of the vouchers would be project-based and will be administered by LHA and funded by HUD under a Voucher Annual Contributions Contract (ACC) and the Moving to Work Agreement. LHA's goal is to stabilize the funding to ensure this remains high quality affordable rental property for the foreseeable future. Due to the good condition of LHA's units, LHA does not plan any substantial rehabilitation of the units and does not intend to seek additional outside financing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA's Resident Advisory Board meets annually to review LHA practices and procedures and provide

input to management and LHA's Board of Commissioners regarding LHA's MTW Annual Plan. In addition, several housing facilities have standing resident councils who assist management in the governance and activities of the building.

LHA also operates two homeownership programs. 1) LHA builds one house each year in partnership with Lincoln Northeast High School. Students help build the house, and LHA sells or leases-to-purchase the home to a current resident within existing programs. 2) LHA provides down-payment assistance to graduates of its Family Self Sufficiency program (Public Housing and Housing Choice Voucher clients) who are ready to purchase a home.

Actions taken to provide assistance to troubled PHAs

LHA has been designated as a "high performing" housing authority by HUD since 1992. In addition, LHA has been designated as a Moving to Work (MTW) agency since 1997, one of a select few agencies in the country. MTW is a demonstration program that provides greater flexibility in the operation of Public Housing and Housing Choice Voucher programs and is considered the policy lab for testing changes to these federal housing programs. There are no troubled PHAs in Lincoln.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Lincoln Affordable Housing Coordinated Action Plan includes a strategy to review Lincoln's zoning code to identify barriers to affordable housing. Work continues and included City Council approval of subdivision of non-conforming lots to allow sale of housing where two houses were built on one lot.

The City offers an impact fee exemption to low income, owner-occupied home buyers. The funding source is the City's General Fund. The purpose of the incentive is to provide home buyers with additional funds for down payment or payment of fees associated with originating their mortgage.

The Urban Development Department and NeighborWorks®Lincoln have established programs to help finance the rehabilitation of owner-occupied units in the NRSA and LMI areas that help to remove or ameliorate the negative effects that some facets may have on affordable housing. In addition, the strategic plan identifies actions that address fair housing impediments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Most housing programs provided by the Urban Development Department are aimed at improving affordability. Existing affordable housing is located primarily in the Low- to Moderate-Income (LMI) area. The First Home Program administered by NeighborWorks®Lincoln, offers 50% forgiveness on assistance if a buyer purchases a home in the NRSA or LMI areas and 0% forgiveness on a home purchased outside of these areas. The emergency repair program is available city-wide and assists homeowners at 50% or less of area median income.

Urban Development has assisted low-income buyers in obtaining housing outside of the LMI area by partnering with Habitat for Humanity.

Lack of funding is a principal barrier to meeting underserved needs, particularly for affordable housing. Two local, additional financing sources have been established by the City of Lincoln to augment federal funds. Turnback Tax was allowed by State Legislation, from sales tax generated near Pinnacle Bank arena, to be used for low-income housing projects. Up to 10 percent of Lincoln's turnback taxes are earmarked for this purpose. These funds give priority to assisting with Low Income Housing Tax Credit Projects and if none are underway, then in qualified census tracts for affordable housing.

The City also implemented a fee for Tax Increment Financing (TIF) projects. Fees more than \$200,000 in

the City's two-year budget cycle are earmarked for affordable housing.

The City's TIF policy was amended to require a percentage of affordable housing units when a project includes housing and allows for an "in-lieu of" payment.

Strategies in the South of Downtown Redevelopment and Strategic Plan address obstacles to meet underserved needs in ten priority areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Urban Development's Rehabilitation Specialists are trained and certified as Risk Assessors. NeighborWorks®Lincoln also has a certified Risk Assessor for the inspection work involved in the homebuyer program.

The Lead-based Paint Hazard Reduction Program is designed to offset additional costs to the homeowner due to the implementation of the final rule on lead-based paint issued by HUD. The homeowner receives a grant for the portion of the rehabilitation project that is lead-related, such as the additional cost of safe-work practices, hazard reduction, clean-up, clearance, and items required by the contractor to meet the rules. The Housing Rehabilitation staff conducts a lead evaluation on every rehabilitation project and provides technical assistance to other agencies on lead issues.

The City was also successful in pursuing a Lead Hazard Reduction Control and Healthy Homes Grant and was awarded \$3.4 million for a 42-month period in January 2021. Program development began in FY20 including development of Policies and Procedures, and staffing adjustments. In the last year the program has successfully trained contractors, accepted applications and conducted LIRAs. The City has also partnered with the Lincoln/Lancaster County Health Department and purchased rights to an online system (i.e., Apricot), to store all documentation, acquire bid documents, and by partnering with other internal housing rehabilitation improvement programs. The largest point of conflict remains a lack of limited/approved contractors and subcontractors.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reducing the number of families living at the poverty-level can only be accomplished with a community-wide effort: HUD programs cannot do it all. In 2014, the Lincoln Community Foundation commissioned the University of Nebraska Public Policy Center to complete a significant effort called Lincoln Vital Signs. Updates to the report led to the launch of Prosper Lincoln, an initiative to obtain input and ideas about addressing the Vital Signs findings. Prosper Lincoln now has five focus areas all intended to comprehensively address poverty: early childhood, innovative workforce, affordable housing, strong neighborhoods, and civic investments. Efforts in these five areas represent significant private sector involvement in addressing poverty in Lincoln. An Urban Development Department staff member leads the Affordable Housing focus area.

Other city-wide efforts include work done by the American Job Center, operated by Equus Workforce Solutions that reduce poverty by assisting people in finding jobs. Community Action Partnerships of Lancaster and Saunders County works county-wide with anti-poverty programs.

Indirectly, all housing programs funded and operated by Urban Development work toward reducing poverty by providing affordable housing. Lastly, staff worked closely with Lincoln's Continuum of Care and administered ESG funds which contributed to reducing poverty through support of Lincoln's rent and utility assistance network and homelessness prevention programs in general.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Urban Development continues to participate in several initiatives and activities to work on overcoming gaps in institutional structures and to enhance coordination. Activities this fiscal year included the following.

- Working with the Lincoln Housing Authority, the City's Commission on Human Rights, and other City Departments to implement and monitor strategies identified in the Analysis of Impediments to Fair Housing.
- Working with affordable housing stakeholders, major employers, the Lincoln Chamber of Commerce, neighborhood representatives, City Departments and others in the implementation of Lincoln's Affordable Housing Coordinated Action Plan.
- Working with Community Development Resources (CDR) to add affordable housing as a major new effort, along with its existing business development efforts. This is a primary strategy in the Affordable Housing Coordinated Action Plan.
- Working with the Nebraska Investment Finance Authority (NIFA), Lincoln Public Schools, and NeighborWorks®Lincoln to support Community Learning Centers.
- A staff person represents the City on the Community Learning Center non-profit board.
- Working with Neighborworks®Lincoln on neighborhood issues, homeownership, and affordable rental housing.
- Supporting the League of Human Dignity to assist low-income people with disabilities to remove or modify architectural barriers in their homes.
- Working with Building & Safety to provide fair housing insight in the review and adoption of future building codes.
- Participating in the Problem Resolution Team which is a group of City staff, Mayor, and City Council representatives that address problem properties.
- A staff member is an active member of the Continuum of Care Executive committee and the Homeless Coalition.
- Support for, and working with, Stronger Safer Neighborhoods.
- A staff member serves on the Mayor's Environmental Task Force.
- We provide funding for a housing court specialist for eviction prevention.
- Participation in the Lincoln Prevention Assistance Community Fund (LPAC) with community

partners and other City Departments to prevent homelessness and provide rent and utility assistance related to COVID-19 impacts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Urban Development worked closely with the Lincoln Housing Authority, private sector landlords, and social service agencies in a variety of ways. Lincoln's CoC administers the Project Landlord and Consumer Engagement committee, or "PLACE," to specifically enhance coordination between private landlords who house social service agency clients. Through PLACE, partnering landlords agreed to consider involvement in case management with social service agencies as an additional screening criterion. Landlords benefited from problem prevention through regular home visits from case management staff, neutral party mediation, and formalized partnerships with agencies who provide needed services to at-risk renters.

[WSH1]

Ongoing outreach continues to strengthen relationships with housing providers. One-on-one meetings continue to reaffirm the City's commitment to working with providers of affordable housing. Involvement in preparation of the Affordable Housing Coordinated Action Plan also increased coordination with public and private housing and social service agencies. Strategies identified in the Plan will further this coordination. Involvement with Prosper Lincoln, particularly in affordable housing issues, also enhances coordination.

Lastly, Urban development allocated additional funding from its ERA2 funds to the Nebraska Housing Developers Association to further refine, market and administer a tenant and housing provider education tool. Phase one and two of three development phases are complete. This tool broadens housing education to the rental market.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Urban Development staff worked with several different City departments and the Lincoln Housing Authority, as described in the Analysis of Impediments to Fair Housing (A.I.) to address our impediments to Fair Housing. This coalition established a working group to directly work on the actions listed in the A.I. Responsibilities were divided among the group and a document was created to report and record accomplishments. Through the COVID pandemic this working coalition met informally to address these goals and actions directly and indirectly.

Overall, all actions identified under each of the seven impediments were addressed, some more than others. Lack of Knowledge Concerning Fair Housing, however, we are still working with Lincoln Public Schools to address this impediment as described in Action B as it was envisioned. Yet, we have placed

fair housing information into MyLNK which every LPS students has on their homepage.

We did not achieve our action of including fair housing information in LES and water billings. Pandemic messaging and focus on ERA support consumed opportunities that these would have filled. We will continue to implement this opportunity into the future.

Additionally, City of Lincoln staff partnered with the Nebraska Housing Developers Association to begin developing an online RentWise (I.e., renter housing education) program. We detail the success of the three initial phases of this project (I.e., application, release one and release two). Together these are reported in our non-homeless special needs policy achievements. City of Lincoln staff also supported the Lincoln Commission on Human Rights and the Lincoln Health Endowment to prepare and present housing information in their respective redlining and place matters activities.

The current implementation schedule can be found at
<https://lincoln.ne.gov/city/urban/reports/index.htm>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Urban Development continues an ongoing monitoring process with its housing and community development projects to ensure long-term compliance with program and consolidates planning requirements.

General grant administration activities included preparation and management of annual operating and programmatic budgets, including allocation of personnel and overhead costs; analysis of past and current year performance and expenditures in all program areas (i.e., housing rehabilitation, homeownership, public improvements, etc.); oversight of revenues, “timeliness” of expenditures; and coordination and utilization of HUD’s IDIS system for reporting and fund drawdowns.

Program/project monitoring ensures that the City and its subrecipients (or borrowers) meet performance objectives within schedule and budget. Most importantly, it provides documentation of the City’s compliance with program (CDBG, HOME and ESG) objectives, rules, and regulations. A critical part of the City’s monitoring system is an assessment of each subrecipient or borrower to identify high risk agencies that require more extensive oversight and monitoring. Agencies identified as high risk include those who are new to the program, are experiencing turnover in key staff positions, have been plagued by past compliance or performance problems, are undertaking multiple funding activities for the first time, and/or are not submitting timely reports.

A standardized procedure for review and monitoring has been established utilizing monitoring tools developed for CDBG, HOME and ESG programs. Areas addressed include 1) Project or Program Status; 2) Program Benefits; 3) Consistency of Records and 4) Financial Accountability. Desk-top reviews involve examining progress reports, compliance reports, and financial information. On-site monitoring visits are performed to determine adequate maintenance. On-site visits also involve examining beneficiary documentation, audit reports, accounting records, invoices, payroll documentation, and timesheets.

The accountant also works with subrecipients and borrowers to ensure compliance with all Federal rules and regulations. Occupancy reports submitted for assisted housing projects are examined to determine compliance with affordability and tenant eligibility. Interviews with contractor employees are conducted and certified payrolls are examined to ensure compliance with Fair Labor Standards and Davis-Bacon wage requirements.

Urban Development staff also participates in the quarterly conference calls with the HUD field office and attends trainings held by HUD when appropriate to keep up to date on program compliance and comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public hearing on the CAPER was held on November 22, 2022, and public notice was given ten days in advance. Additionally, the public was notified by a Public Notice in the Lincoln Journal Star of the 15-day comment period, November 11 - 28, 2022. A draft of the CAPER was also made available on the Urban Development Department website throughout the public comment period. No one attended the public hearing. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In general, program objections have not changed. Lincoln's Affordable Housing Coordinated Action Plan was adopted by the Lincoln City Council in December 2020. Many strategies are identified in the Plan and implementation has begun is on-going. A key strategy is development of an Affordable Housing Consortium and implementation was a focus this year with strengthening of Community Development Resources (CDR) to include affordable housing. Both quantitative and qualitative analysis completed in preparation of the Analysis of Impediments to Fair Housing also contributed by identifying gaps in affordable housing and the degree of housing cost burden faced by low-income renters in particular. The quality of existing naturally occurring affordable housing has received more attention as a result of public engagement efforts. A pilot project is underway in South of Downtown to receive TIF funded grants for rental rehabilitation projects.

The City of Lincoln applied for, and was awarded, a Lead Hazard Control Grant. As a result, the program objectives regarding lead paint abatement have intensified.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See Table

We inspected all projects currently in our portfolio.

Housing Project	Address	Units Inspected	Inspection Result
Capital Corners	800 Darren Ave	820, 841	NO ACTION
Jonna Court	1250 Jonna Ct	1250, 1251	NO ACTION

Table 14 - CR-50 AH Rental Inspection

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Staff shall not discriminate against any individual or family because of race, color, national origin, religion, gender, disability, familial status, sexual orientation, gender identity or expression. Reasonable accommodation will be offered to all disabled persons who request accommodations due to disability.

NeighborWorks Lincoln distributes and reviews the Fair Housing / Equal Opportunity brochure from the U.S. Department of Housing and Urban Development each month in for the Homebuyer Education classes. Clients are provided with examples of housing discrimination practices for both homebuyers and renters. Clients are also educated on how to file a claim with HUD's Kansas City Regional Office or through the Lincoln Commission of Human Rights if they feel they have been victims of housing discrimination.

All marketing brochures shall display the Fair Housing | Equal Housing Opportunity logo.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$344,272.69 HOME program income was drawn during the program year, of which \$18,344.74 was used for administrative activities; \$330.00 was provided to Lincoln Housing Authority for security deposits; \$325,497.95 assisted nineteen home buyers for the First Home Program with down payment and rehabilitation assistance; and \$100.00 was provided to the Housing Development Loan Program for acquisition and construction of affordable housing to be sold to low- to moderate-income households.

First Home Program

White.....	12
Hispanic Descent.....	2
Black/African American.....	4
Asian	2
American Indian/Alaska Native.....	1
Female Head of Households.....	14
30% Median Income.....	1
50% Median Income.....	4
60% Median Income.....	7
80% Median Income.....	7

Security Deposit Assistance

White.....	1
Female Head of Households.....	1
30% Median Income.....	1

Housing Development Loan Program

Asian	1
Hispanic Descent.....	1
50% Median Income.....	1

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME funds were identified to be primarily used to increase homeownership and create additional affordable housing. The First Home Program, administered by NeighborWorks®Lincoln, used their FY 2021 allotment for down payment and rehabilitation assistance. Twenty-eight households were able to purchase and/or finish rehabilitating homes purchased with HOME funds in FY 2020 with the help of the First Home Program during FY 2021. The Housing Development Loan Program provided funding to Habitat for Humanity. Habitat for Humanity completed construction of three homes on lots previously acquired with HOME funds. These houses were built using donations, donated materials, and volunteer labor. Three homes were completed through the Troubled Property Program and sold to first-time home buyers.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
--------	---	---	---	--	--

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

We had no activity that triggered section 3

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LINCOLN
Organizational DUNS Number	138733808
UEI	
EIN/TIN Number	476006256
Identify the Field Office	OMAHA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lincoln CoC

ESG Contact Name

Prefix	Mr
First Name	Bradd
Middle Name	
Last Name	Schmeichel
Suffix	
Title	Planner I

ESG Contact Address

Street Address 1	555 South 10th Street, suite 205
Street Address 2	
City	Lincoln
State	NE
ZIP Code	68508-
Phone Number	402447856
Extension	
Fax Number	402448711
Email Address	bschmeichel@lincoln.ne.gov

ESG Secondary Contact

Prefix	Mrs
First Name	PATRICIA
Last Name	POSEY RIBEIRO
Suffix	
Title	Urban Development Manager
Phone Number	4024417860
Extension	
Email Address	pribeiro@lincoln.ne.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	09/01/2021
Program Year End Date	08/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Nebraska Management Information System

City: Lincoln

State: NE

Zip Code: 68508, 3919

DUNS Number: 831094102

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 7000

Subrecipient or Contractor Name: Community Action Partnership of Lancaster and Saunders Counties

City: Lincoln

State: NE

Zip Code: 68508, 2322

DUNS Number: 072910086

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During FY21, Lincoln did not fund homeless shelters with ESG funds.

See the attached document titled 'APX - LNK NE-502 System Performance Measures Tables' which details the area's effort.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	58,704	25,130	23,549
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,280	3,545	77,820
Expenditures for Housing Relocation & Stabilization Services - Services	39,141	143,892	73,860
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	12,256	1,813	7,106
Subtotal Homelessness Prevention	112,381	174,380	182,335

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	202,316	376,692
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	69,319	148,613
Expenditures for Housing Relocation & Stabilization Services - Services	0	249,570	473,274
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	21,504	54,971
Subtotal Rapid Re-Housing	0	542,709	1,053,550

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	35,004
HMIS	45,859	43,457	13,974
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	158,240	760,546	1,284,863

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	197,821	185,271	195,896
Other Federal Funds	0	0	0
State Government	714,311	386,765	389,247
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	912,132	572,036	585,143

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	1,070,372	1,332,582	1,870,006

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Attachment 1 HUD Form 40107-A HOME Match Reports AND HUD-Form-40107-Annual-Performance-Report FY21

CWB Approval No. 2508-0171
(exp. 12/31/2012)[illegible]

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0117
(exp. 09/30/2021)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title I of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/yyyy)
Starting	Ending	
10/01/2021	09/30/2022	

Part I Participant Identification

1. Participant Number M-21-MC-01-0202	2. Participant Name Lincoln, Nebraska	4. Phone Number (Include Area Code) 402-441-7865	
3. Name of Person completing this report Ronald L. Cane		6. City Lincoln	7. State NE
5. Address 555 South 10th Street, Suite 205		8. Zip Code 68506	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during reporting period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0	\$344,272.69	\$344,272.69	\$330.00	\$0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Asian Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	23	0	0	0	0	23
2. Dollar Amount	\$199,041	\$0	\$0	\$0	\$0	\$199,041
B. Sub-Contracts						
1. Number	13	0	0	0	0	13
2. Dollar Amount	\$16,971	\$0	\$0	\$0	\$0	\$16,971
	a. Total	Women Business Enterprises (WBE)				
		b. Women Business Enterprises (WBE)	c. Total			
C. Contracts						
1. Number	23	0	23			
2. Dollar Amount	\$199,041	\$0	\$199,041			
D. Sub-Contracts						
1. Number	13	0	13			
2. Dollar Amount	\$16,971	\$0	\$16,971			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. American Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	\$0				
2. Businesses Displaced	0	\$0				
3. Nonprofit Organizations Displaced	0	\$0				
4. Households Temporarily Relocated, not Displaced	0	\$0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. American Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0	\$0	\$0	\$0	\$0	\$0

Attachment 2 PR 26 - CDBG Financial Summary Report-amended and PR 26 - Line 17 y Line 18 FY21

U.S. Department of Housing and Urban Development Office of Community Planning and Development Division of Community Development Housing and Community Development Section Program Report		FY20 PR26	FY21 PR26
PART I: SUMMARY OF CDBG RESOURCES			
1. UNRESERVED FUNDS AVAILABLE FOR PROGRAMS		2,482,751.10	
2. ENTIRETY OF FUNDS		2,482,751.10	
3. RESERVATION FOR DISASTER RELIEF		0.00	
4. RESERVATION FOR DISASTER RELIEF		0.00	
5. RESERVATION FOR DISASTER RELIEF		0.00	
6. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
7. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
8. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
9. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
10. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
11. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
12. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
13. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
14. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
15. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
16. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
17. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
18. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
19. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
20. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
21. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
22. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
23. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
24. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
25. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
26. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
27. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
28. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
29. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
30. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
31. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
32. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
33. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
34. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
35. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
36. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
37. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
38. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
39. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
40. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
41. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
42. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
43. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
44. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
45. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
46. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
47. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
48. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
49. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
50. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
51. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
52. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
53. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
54. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
55. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
56. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
57. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
58. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
59. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
60. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
61. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
62. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
63. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
64. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
65. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
66. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
67. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
68. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
69. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
70. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
71. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
72. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
73. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
74. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
75. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
76. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
77. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
78. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
79. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
80. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
81. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
82. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
83. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
84. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
85. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
86. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
87. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
88. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
89. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
90. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
91. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
92. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
93. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
94. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
95. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
96. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
97. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
98. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
99. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	
100. FUNDS BELONGING TO THE LINE OF "JULY"		0.00	

.....

USE 18 DETAIL - ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 49

Protein (g/100 g dry matter)

Figure 1

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159
160
161
162
163
164
165
166
167
168
169
170
171
172
173
174
175
176
177
178
179
180
181
182
183
184
185
186
187
188
189
190
191
192
193
194
195
196
197
198
199
200
201
202
203
204
205
206
207
208
209
210
211
212
213
214
215
216
217
218
219
220
221
222
223
224
225
226
227
228
229
230
231
232
233
234
235
236
237
238
239
240
241
242
243
244
245
246
247
248
249
250
251
252
253
254
255
256
257
258
259
260
261
262
263
264
265
266
267
268
269
270
271
272
273
274
275
276
277
278
279
280
281
282
283
284
285
286
287
288
289
290
291
292
293
294
295
296
297
298
299
300
301
302
303
304
305
306
307
308
309
310
311
312
313
314
315
316
317
318
319
320
321
322
323
324
325
326
327
328
329
330
331
332
333
334
335
336
337
338
339
340
341
342
343
344
345
346
347
348
349
350
351
352
353
354
355
356
357
358
359
360
361
362
363
364
365
366
367
368
369
370
371
372
373
374
375
376
377
378
379
380
381
382
383
384
385
386
387
388
389
390
391
392
393
394
395
396
397
398
399
400
401
402
403
404
405
406
407
408
409
410
411
412
413
414
415
416
417
418
419
420
421
422
423
424
425
426
427
428
429
430
431
432
433
434
435
436
437
438
439
440
441
442
443
444
445
446
447
448
449
450
451
452
453
454
455
456
457
458
459
460
461
462
463
464
465
466
467
468
469
470
471
472
473
474
475
476
477
478
479
480
481
482
483
484
485
486
487
488
489
490
491
492
493
494
495
496
497
498
499
500
501
502
503
504
505
506
507
508
509
510
511
512
513
514
515
516
517
518
519
520
521
522
523
524
525
526
527
528
529
530
531
532
533
534
535
536
537
538
539
540
541
542
543
544
545
546
547
548
549
550
551
552
553
554
555
556
557
558
559
560
561
562
563
564
565
566
567
568
569
570
571
572
573
574
575
576
577
578
579
580
581
582
583
584
585
586
587
588
589
590
591
592
593
594
595
596
597
598
599
600
601
602
603
604
605
606
607
608
609
610
611
612
613
614
615
616
617
618
619
620
621
622
623
624
625
626
627
628
629
630
631
632
633
634
635
636
637
638
639
640
641
642
643
644
645
646
647
648
649
650
651
652
653
654
655
656
657
658
659
660
661
662
663
664
665
666
667
668
669
670
671
672
673
674
675
676
677
678
679
680
681
682
683
684
685
686
687
688
689
690
691
692
693
694
695
696
697
698
699
700
701
702
703
704
705
706
707
708
709
710
711
712
713
714
715
716
717
718
719
720
721
722
723
724
725
726
727
728
729
730
731
732
733
734
735
736
737
738
739
740
741
742
743
744
745
746
747
748
749
750
751
752
753
754
755
756
757
758
759
760
761
762
763
764
765
766
767
768
769
770
771
772
773
774
775
776
777
778
779
780
781
782
783
784
785
786
787
788
789
790
791
792
793
794
795
796
797
798
799
800
801
802
803
804
805
806
807
808
809
810
811
812
813
814
815
816
817
818
819
820
821
822
823
824
825
826
827
828
829
830
831
832
833
834
835
836
837
838
839
840
84

LINE 25 DETAIL ACTIVITIES INCLUDED IN THE COMPOSITION OF LINE 22

e 17 - Expended For Low/Mod Housing In Special Areas

If you have more than one CDFI or NRSA, separate the activities on the list generated as part of the Financial Summary by CDFI or Strategy Area. Then, follow step 2 through step 9 for each area, as described below, totaling the amounts for all areas under step 10. If you have only one CDFI or NRSA, complete steps 2 through 9 for the area and enter the amount of CD86 funds expended for these housing activities for this reporting period on line 17.

For each CDFI Area or NRSA, enter amount of CD86 funds expended in CDFI/NRSA.

\$ 871,048.16

For each CDFI Area or NRSA, calculate the total number of housing units assisted during the reporting period for all activities on the list within that area.

69

Identify the total number of those housing units occupied by low/mod households as of the end of the reporting period.

68

Divide the amount from step 3 by the amount from step 2 = percent occupied by low/mod households

98.95%

Identify the total cost for all of the housing units reported under step 2, including private, other public and CD86 funds

\$ 871,048.16

Identify the total CD86 funds to be used for all of the housing units assisted.

\$ 871,048.16

Divide the amount from step 6 by the amount from step 5 = percent of total amount paid with CD86.

100.00%

If the percent from step 7 (percent paid with CD86) is less than the percent from step 6 (percent of units occupied by low/mod households), no further calculation is needed for this CDFI or NRSA. However, if you have more than one CDFI or NRSA, make note of the amount of CD86 funds expended for these activities for use in step 10.

Proceed with step 9

If the percent paid with CD86 (step 7) is greater than the percent of units occupied by low/mods (step 4), complete the following steps:

a) multiply the percent from step 4 (percent occupied by low/mod households) times the amount from step 5 (total project cost).

858424.2735

b) Divide the product from a) by the amount of CD86 funds to be used for these activities (from step 6).

0.985507246

c) Multiply the quotient from b) by the CD86 funds expended (cash disbursed and any accrued expenditures) for these activities during the reporting period. The product is the amount counted for this area for the low/mod benefit calculation.

858424.2736

d) If you have more than one CDFI or NRSA, make note of the product obtained in c) and repeat steps 2 —9 for each remaining area. If you have only one CDFI or NRSA, enter the product obtained from c) on line 17.

\$ 858,424.27

If you have more than one CDFI or NRSA, total the amounts obtained from completing steps 8 and/or 9 c) for each area and enter the sum on line 17.

\$ 858,424.27

Line 18 - Expended For Low/Mod Multi-Unit Housing

1. Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.

2. Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.

3. For each activity that is a multi unit housing activity, complete the following steps:

For each multi-unit housing activity, enter amount of CDBG funds expended on the activity.

a) Identify the total number of units in the activity.

b) Identify the total number of units that are to be occupied by low/mod households.

c) Divide b) by a) = percent occupied by low/mod households.

d) Identify the total cost of the activity, including private, other public and CDBG funds.

e) Identify the total CDBG funds to be used for the activity.

f) Divide e) by d) = percent of total paid with CDBG.

g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.

h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:

(i) multiply the percent occupied by low/mod households c) by the total project cost d).

(ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).

(iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.

(iv) Make note of the product obtained from (iii) for use in step i) below.

i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.

Go to step i)

Attachment 3 ESG Subrecipient Information ÿ Contract Amount ÿ Printed SAGE Report FY21 PDF

Subrecipient Reporting Worksheet

Section A – Subrecipient Information

Subrecipient UEI: FDT6EU6EMB27

Subrecipient Name: Nebraska Management Information System

Subrecipient Address: Street: 206 S 13th St, Suite 1000
City: Lincoln State: NE
Country: USA Zip Code + 4: 68588-0227

Amount of Subgrant: \$6,550.00 Subgrant Date: 9/1/2022 – 8/31/2023

Subrecipient Principal Place of Performance: City: (Same as above) State:
Country: Zip Code + 4:
Congressional District: 1st

Subgrant Project Description: Provide the creation of NHAP programs in ServicePoint, provide end user training to all NHAP program staff on ServicePoint, and provide six month and annual CAPER reports to the City of Lincoln.

**Nebraska Homeless Assistance Program SUBGRANT
Homeless Shelter Assistance Trust Funds (HSATF)
Emergency Solutions Grant (ESG)**

BETWEEN

**THE CITY OF LINCOLN
Urban Development Department
Nebraska Homeless Assistance Program**

AND

Nebraska Management Information System (NMIS)

This subgrant is entered into by and between the City of Lincoln, Urban Development Department (hereinafter "the City"), and NMIS, (hereinafter "Subrecipient").

Effective Date:	<u>9/1/2021</u>	HSATF:	\$ 0
Completion Date:	<u>8/31/2022</u>	ESG:	<u>\$7,000.00</u>
		Total NHAP	\$7,000.00

PURPOSE. The purpose of this subgrant is: To provide the services identified in the attached Scope of Work, including the creation of NHAP programs in ServicePoint, provide end user training to all NHAP program staff on ServicePoint, and provide six month and annual CAPER reports to the City of Lincoln.

I. PERIOD OF PERFORMANCE AND TERMINATION

- A. **TERM.** This award is in effect from September 1, 2021, the effective date, through August 31, 2022, the completion date.
- B. **TERMINATION.** This subgrant may be terminated at any time upon mutual written consent or by either party for any reason upon submission of written notice to the other party at least Thirty (30) days prior to the effective date of termination. THE CITY may also terminate this subgrant in accord with the provisions designated "FUNDING AVAILABILITY" and "BREACH OF SUBGRANT." In the event either party terminates this subgrant, the Subrecipient shall provide to THE CITY all work in progress, work completed, and materials provided by THE CITY in connection with this subgrant immediately.

II. AMOUNT OF SUBGRANT

- A. **TOTAL SUBGRANT.** THE CITY shall pay the Subrecipient a total amount, not to exceed \$7,000.00 for the activities specified herein.
- B. **PAYMENT STRUCTURE.** Payment shall be structured as follows:
1. The Subrecipient shall request Nebraska Homeless Assistance Program (hereinafter "NHAP"), 2021-2022 payments on a quarterly basis from the City. NHAP payments consist of federal Emergency Solutions Grant funds (hereinafter "ESG") and state Homeless Shelter Assistance Trust Funds (hereinafter "HSATF").

Page 1 of 18

Subrecipient Reporting Worksheet

Section A – Subrecipient Information

Subrecipient UEI	XZKETGP48B35		
Subrecipient Name	Community Action Partnership of Lancaster & Saunders Co		
Subrecipient Address:	Street: 210 O St		
	City: Lincoln	State: NE	
	Country: USA	Zip Code + 4: 68508-2322	
Amount of Subgrant:	\$100,000	Subgrant Date: 9/1/2022 – 8/31/2023	
Subrecipient Principal Place of Performance:	City: (Same as above)	State:	
	Country:	Zip Code + 4:	
	Congressional District: 1st		
Subgrant Project Description: Provide homeless assistance and prevention services			

**Nebraska Homeless Assistance Program SUBGRANT
Homeless Shelter Assistance Trust Funds (HSATF)
Emergency Solutions Grant (ESG)**

BETWEEN

**THE CITY OF LINCOLN
Urban Development Department
Nebraska Homeless Assistance Program**

AND

**Community Action Partnership of
Lancaster & Saunders Counties (CAP)**

This subgrant is entered into by and between the City of Lincoln, Urban Development Department (hereinafter "the City"), and CAP, (hereinafter "Subrecipient").

Effective Date:	<u>9/1/2021</u>	HSATF	\$ 0
Completion Date:	<u>8/31/2022</u>	ESG	<u>\$150,000</u>
		Total NHAP	\$150,000

PURPOSE. The purpose of this subgrant is to provide funding for street outreach, emergency shelter, transitional housing, homelessness prevention and/or rapid re-housing services to individuals and families who are homeless or at risk of homelessness.

I. PERIOD OF PERFORMANCE AND TERMINATION

- A. **TERM.** This award is in effect from September 1, 2021 the effective date, through August 31, 2022, the completion date.
- B. **TERMINATION.** This subgrant may be terminated at any time upon mutual written consent or by either party for any reason upon submission of written notice to the other party at least Thirty (30) days prior to the effective date of termination. THE CITY may also terminate this subgrant in accord with the provisions designated "FUNDING AVAILABILITY" and "BREACH OF SUBGRANT." In the event either party terminates this subgrant, the Subrecipient shall provide to THE CITY all work in progress, work completed, and materials provided by THE CITY in connection with this subgrant immediately.

II. AMOUNT OF SUBGRANT

- A. **TOTAL SUBGRANT.** THE CITY shall pay the Subrecipient a total amount, not to exceed \$150,000 for the activities specified herein.
- B. **PAYMENT STRUCTURE.** Payment shall be structured as follows:
1. The Subrecipient shall request Nebraska Homeless Assistance Program (hereinafter "NHAP"), 2021-2022 payments on a quarterly basis from the City. NHAP payments consist of federal Emergency Solutions Grant funds (hereinafter "ESG") and state Homeless Shelter Assistance Trust Funds (hereinafter "HSATF").

Page 1 of 21

[illegible]

Q126: Gender of adult			
Value	Count	Valid Percent	Total Percent
Male	17	100.0	100.0
Female	0	0.0	0.0
Missing	0	0.0	0.0
Total	17		

Q127: Number of children			
Value	Count	Valid Percent	Total Percent
0	1	5.9	5.9
1	1	5.9	5.9
2	1	5.9	5.9
3	1	5.9	5.9
4	1	5.9	5.9
5	1	5.9	5.9
6	1	5.9	5.9
7	1	5.9	5.9
8	1	5.9	5.9
9	1	5.9	5.9
10	1	5.9	5.9
11	1	5.9	5.9
12	1	5.9	5.9
13	1	5.9	5.9
14	1	5.9	5.9
15	1	5.9	5.9
16	1	5.9	5.9
17	1	5.9	5.9
18	1	5.9	5.9
19	1	5.9	5.9
20	1	5.9	5.9
21	1	5.9	5.9
22	1	5.9	5.9
23	1	5.9	5.9
24	1	5.9	5.9
25	1	5.9	5.9
26	1	5.9	5.9
27	1	5.9	5.9
28	1	5.9	5.9
29	1	5.9	5.9
30	1	5.9	5.9
31	1	5.9	5.9
32	1	5.9	5.9
33	1	5.9	5.9
34	1	5.9	5.9
35	1	5.9	5.9
36	1	5.9	5.9
37	1	5.9	5.9
38	1	5.9	5.9
39	1	5.9	5.9
40	1	5.9	5.9
41	1	5.9	5.9
42	1	5.9	5.9
43	1	5.9	5.9
44	1	5.9	5.9
45	1	5.9	5.9
46	1	5.9	5.9
47	1	5.9	5.9
48	1	5.9	5.9
49	1	5.9	5.9
50	1	5.9	5.9
51	1	5.9	5.9
52	1	5.9	5.9
53	1	5.9	5.9
54	1	5.9	5.9
55	1	5.9	5.9
56	1	5.9	5.9
57	1	5.9	5.9
58	1	5.9	5.9
59	1	5.9	5.9
60	1	5.9	5.9
61	1	5.9	5.9
62	1	5.9	5.9
63	1	5.9	5.9
64	1	5.9	5.9
65	1	5.9	5.9
66	1	5.9	5.9
67	1	5.9	5.9
68	1	5.9	5.9
69	1	5.9	5.9
70	1	5.9	5.9
71	1	5.9	5.9
72	1	5.9	5.9
73	1	5.9	5.9
74	1	5.9	5.9
75	1	5.9	5.9
76	1	5.9	5.9
77	1	5.9	5.9
78	1	5.9	5.9
79	1	5.9	5.9
80	1	5.9	5.9
81	1	5.9	5.9
82	1	5.9	5.9
83	1	5.9	5.9
84	1	5.9	5.9
85	1	5.9	5.9
86	1	5.9	5.9
87	1	5.9	5.9
88	1	5.9	5.9
89	1	5.9	5.9
90	1	5.9	5.9
91	1	5.9	5.9
92	1	5.9	5.9
93	1	5.9	5.9
94	1	5.	

[illegible]

1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476	1477	1478	1479	1480	1481	1482	1483	1484	1485	1486	1487	1488	1489	1490	1491	1492	1493	1494	1495	1496	1497	1498	1499	1500	1501	1502	1503	1504	1505	1506	1507	1508	1509	1510	1511	1512	1513	1514	1515	1516	1517	1518	1519	1520	1521	1522	1523	1524	1525	1526	1527	1528	1529	1530	1531	1532	1533	1534	1535	1536	1537	1538	1539	1540	1541	1542	1543	1544	1545	1546	1547	1548	1549	1550	1551	1552	1553	1554	1555	1556	1557	1558	1559	1560	1561	1562	1563	1564	1565	1566	1567	1568	1569	1570	1571	1572	1573	1574	1575	1576	1577	1578	1579	1580	1581	1582	1583	1584	1585	1586	1587	1588	1589	1590	1591	1592	1593	1594	1595	1596	1597	1598	1599	1600	1601	1602	1603	1604	1605	1606	1607	1608	1609	1610	1611	1612	1613	1614	1615	1616	1617	1618	1619	1620	1621	1622	1623	1624	1625	1626	1627	1628	1629	1630	1631	1632	1633	1634	1635	1636	1637	1638	1639	1640	1641	1642	1643	1644	1645	1646	1647	1648	1649	1650	1651	1652	1653	1654	1655	1656	1657	1658	1659	1660	1661	1662	1663	1664	1665	1666	1667	1668	1669	1670	1671	1672	1673	1674	1675	1676	1677	1678	1679	1680	1681	1682	1683	1684	1685	1686	1687	1688	1689	1690	1691	1692	1693	1694	1695	1696	1697	1698	1699	1700	1701	1702	1703	1704	1705	1706	1707	1708	1709	1710	1711	1712	1713	1714	1715	1716	1717	1718	1719	1720	1721	1722	1723	1724	1725	1726	1727	1728	1729	1730	1731	1732	1733	1734	1735	1736	1737	1738	1739	1740	1741	1742	1743	1744	1745	1746	1747	1748	1749	1750	1751	1752	1753	1754	1755	1756	1757	1758	1759	1760	1761	1762	1763	1764	1765	1766	1767	1768	1769	1770	1771	1772	1773	1774	1775	1776	1777	1778	1779	1780	1781	1782	1783	1784	1785	1786	1787	1788	1789	1790	1791	1792	1793	1794	1795	1796	1797	1798	1799	1800	1801	1802	1803	1804	1805	1806	1807	1808	1809	1810	1811	1812	1813	1814	1815	1816	1817	1818	1819	1820	1821	1822	1823	1824	1825	1826	1827	1828	1829	1830	1831	1832	1833	1834	1835	1836	1837	1838	1839	1840	1841	1842	1843	1844	1845	1846	1847	1848	1849	1850	1851	1852	1853	1854	1855	1856	1857	1858	1859	1860	1861	1862	1863	1864	1865	1866	1867	1868	1869	1870	1871	1872	1873	1874	1875	1876	1877	1878	1879	1880	1881	1882	1883	1884	1885	1886	1887	1888	1889	1890	1891	1892	1893	1894	1895	1896	1897	1898	1899	1900	1901	1902	1903	1904	1905	1906	1907	1908	1909	1910	1911	1912	1913	1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069
------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------

[illegible]

[illegible]

1. The purpose of this document is to provide information regarding the proposed changes to the...
 2. The proposed changes are intended to improve the efficiency and effectiveness of the...
 3. The changes are being proposed as a result of a review of the current...
 4. The changes are being proposed as a result of a review of the current...
 5. The changes are being proposed as a result of a review of the current...
 6. The changes are being proposed as a result of a review of the current...
 7. The changes are being proposed as a result of a review of the current...
 8. The changes are being proposed as a result of a review of the current...
 9. The changes are being proposed as a result of a review of the current...
 10. The changes are being proposed as a result of a review of the current...

Category	Sub-category	Item	Value	Unit	Notes
Category 1	Sub-category 1	Item 1.1	10	100	1000
		Item 1.2	20	200	2000
		Item 1.3	30	300	3000
		Item 1.4	40	400	4000
Category 2	Sub-category 2	Item 2.1	50	500	5000
		Item 2.2	60	600	6000
		Item 2.3	70	700	7000
		Item 2.4	80	800	8000
Category 3	Sub-category 3	Item 3.1	90	900	9000
		Item 3.2	100	1000	10000
		Item 3.3	110	1100	11000
		Item 3.4	120	1200	12000

Attachment 4 SAGE HUD ESG CAPER Embedded FY21



Microsoft Excel
Worksheet

Attach 5 FY20 LNK NE-502 SPM Tables FY21 ü Affirmative Marketing, Worst Case Needs

HUD System Performance Measures

[FY 2022]

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Measure 1: Length of Time Persons Remain Homeless

Measure 1a	Previous FY Universe (Persons)	Current FY Universe (Persons)	Previous FY Average LOT Homeless	Current FY Average LOT Homeless	Difference	Previous FY Median LOT Homeless	Current FY Median LOT Homeless	Difference
Persons in ES and SH	1,193	1,334	79.50	72.43	-7.07	41	34	-7
Persons in ES, SH, and TH	1,318	1,426	92.76	83.28	-9.48	49	41	-8

Measure 1b	Previous FY Universe (Persons)	Current FY Universe (Persons)	Previous FY Average LOT Homeless	Current FY Average LOT Homeless	Difference	Previous FY Median LOT Homeless	Current FY Median LOT Homeless	Difference
Persons in ES, SH, and PH	1,378	1,531	353.81	370.82	16.71	131	138	5
Persons in ES, SH, TH, and PH	1,506	1,625	352.64	369.27	16.64	139	139	1

Measure 2a and 2b: The Extent to which Persons Who Exit Homelessness to Permanent Housing Destinations Return to Homelessness within 6, 12, and 24 months

	Total Number of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Number Returning to Homelessness in Less than 6 Months (0 - 180 d)	Percentage of Returns in Less than 6 Months (0 - 180 d)	Number Returning to Homelessness from 6 to 12 Months (181 - 365 d)	Percentage of Returns from 6 to 12 Months (181 - 365 d)	Number Returning to Homelessness from 13 to 24 Months (366 - 730 d)	Percentage of Returns from 13 to 24 Months (366 - 730 d)	Number of Returns in 2 Years	Percentage of Returns in 2 Years
Exit was from SO	82	3	3.66%	6	7.32%	4	4.88%	13	15.85%
Exit was from ES	317	58	18.30%	12	3.78%	23	7.26%	93	29.34%
Exit was from TH	38	5	12.82%	3	7.69%	2	5.13%	10	25.64%
Exit was from SH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	272	10	3.68%	8	2.94%	14	5.15%	32	11.78%
TOTAL Returns to Homelessness	710	76	10.70%	29	4.08%	43	6.06%	148	20.85%

Mon Nov 26 03:07:44 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By

CLARITY HUMAN SERVICES

17/14

Mon Nov 28 03:07:44 PM 2022

HHS Standard Reporting Terminology Glossary

Powered By



1 / 14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Measure 3: Number of Homeless Persons

Metric 3.1 Change in PIT counts of sheltered and unsheltered homeless persons	Previous FY	Current FY	Difference
Universe: Total PIT Count of sheltered and unsheltered persons			
Emergency Shelter Total			
Safe Haven Total			
Transitional Housing Total			
Total Sheltered Count			
Unsheltered Count			

Metric 3.2 Change in annual counts of sheltered homeless persons in HMIS	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1,330	1,454	115
Emergency Shelter Total	1,215	1,362	147
Safe Haven Total	0	0	0
Transitional Housing Total	142	100	-33

Measure 4: Employment and Income Growth for Homeless Persons in CoC Programfunded Projects

Metric 4.1 Change in earned income for adult system stayers during the reporting period	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	90	67	-23
Number of adults with increased earned income	8	4	-4
Percentage of adults who increased earned income	8.80%	5.97%	-2.82%

Mon Nov 28 03:07:44 PM 2022

[HMIS Standard Reporting Terminology Glossary](#)

Powered By



2774

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Metric 4.2: Change in non-employment cash income for adult system stayers during the reporting period	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	90	67	-23
Number of adults with increased non-employment cash income	20	23	3
Percentage of adults who increased non-employment cash income	22.22%	34.33%	12.11%

Metric 4.3: Change in total income for adult system stayers during the reporting period	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	90	67	-23
Number of adults with increased total income	26	25	-1
Percentage of adults who increased total income	28.89%	37.31%	8.42%

Metric 4.4: Change in earned income for adult system leavers	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	99	-11
Number of adults who exited with increased earned income	19	22	3
Percentage of adults who increased earned income	17.27%	22.22%	4.95%

Metric 4.5: Change in non-employment cash income for adult system leavers	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	99	-11
Number of adults who exited with increased non-employment cash income	17	16	-1
Percentage of adults who increased non-employment cash income	15.45%	16.16%	0.71%

Mon Nov 23 03:37:44 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



3.7.4

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Metric 4.6 Change in total income for adult system leavers	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	110	99	-11
Number of adults who exited with increased total income	32	34	2
Percentage of adults who increased total income	29.09%	34.34%	5.25%

Measure 5: Number of Persons who Become Homeless for the First Time

Metric 5.1 Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, or TH during the reporting period	1,162	1,304	142
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their start during the reporting year	411	396	-15
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	751	908	157

Metric 5.2 Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period	1,466	1,678	190
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their start during the reporting year	483	469	-6
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1,005	1,189	184

Mon Nov 28 03:07:44 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



4714

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Measure 6: Homeless Prevention and Housing Placement of Persons Defined by Category 3 of HUD's Homeless Definition in CoC Program-funded Projects

Metrics 5a.1 and 5b.1 Returns to ES, SH, TH, and PH projects after exits to permanent housing destinations within 6 and 12 months (and 24 months in a separate calculation)	Total Number of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Number Returning to Homelessness in Less than 6 Months (0 - 180 d)	Percentage of Returns in Less than 6 Months (0 - 180 d)	Number Returning to Homelessness from 6 to 12 Months (181 - 365 d)	Percentage of Returns from 6 to 12 Months (181 - 365 d)	Number Returning to Homelessness from 13 to 24 Months (366 - 730 d)	Percentage of Returns from 13 to 24 Months (366 - 730 d)	Number of Returns in 2 Years	Percentage of Returns in 2 Years
Exit was from SO									
Exit was from ES									
Exit was from TH									
Exit was from SH									
Exit was from PH									
TOTAL Returns to Homelessness									

Metric 6c.1 Change in exits to permanent housing destinations	Previous FY	Current FY	Difference
Universe: Cat. 3 Persons in SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing			
Of the persons above, those who exited to permanent destinations			
% Successful exits			

Metric 6c.2 Change in exit to or retention of permanent housing	Previous FY	Current FY	Difference
Universe: Cat. 3 Persons in all PH projects except PH-RRH who exited after moving into housing, or who moved into housing and remained in the PH project			
Of persons above, count those who remained in PH-RRH projects and those who exited to permanent housing destinations			
% Successful exits/retention			

Mon Nov 29 03:07:44 PM 2022

[HMIS Standard Reporting Terminology Glossary](#)

Powered By  **CLARITY**
HUMAN SERVICES

57/14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Measure 7: Successful Placement from Street Outreach and Successful Placement In or Retention of Permanent Housing

Metric 7a.1 Change in exits to permanent housing destinations	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach	102	265	103
Of persons above, those who exited to temporary & some institutional destinations	34	25	-9
Of the persons above, those who exited to permanent housing destinations	43	54	11
% Successful exits	47.53%	28.81%	-17.72%

Metric 7b.1 Change in exits to permanent housing destinations	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1,172	1,352	180
Of the persons above, those who exited to permanent housing destinations	433	400	-33
% Successful exits	36.95%	29.59%	-7.36%

Metric 7b.2 Change in exit to or retention of permanent housing	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH who exited after moving into housing, or who moved into housing and remained in the PH project	433	488	55
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	398	423	25
% Successful exits/retention	91.82%	86.68%	-5.24%

Data Quality	All ES, SH		All TH		All PSH, OPH		All RRH		All SO	
	Previous FY	Current FY	Previous FY	Current FY	Previous FY	Current FY	Previous FY	Current FY	Previous FY	Current FY
Unduplicated persons served (HMIS)	1,215	1,352	142	109	520	573	620	687	507	692
Total Leavers (HMIS)	1,034	1,185	95	76	143	151	296	400	162	270
Destination of Don't Know, Refused, or Missing (HMIS)	363	522	12	11	10	40	13	30	71	64

Mon, Nov 23 03:07:41 PM 2022

[HMIS Standard Reporting Terminology Glossary](#)

Powered By  **CLARITY**
HUMAN SERVICES

8 / 14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 08/01/2021 thru 08/31/2022

Agency	Program Type	Program
All Doors Lead Home Coordinated Entry	Coordinated Entry	BOS MVRT Family (inactive)
All Doors Lead Home Coordinated Entry	Coordinated Entry	CSMIS ADLH CE
Barnabas Community, Lincoln	Services Only	Barnabas Community Services, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Transitional Housing	XXX CAPLSC Supportive Housing Program, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	XXX CAPLSC Educare Head Start
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	xxxCAPLSC Case Management LHA HVP, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	xxxCAPLSC Employment Program
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	xxxCAPLSC LHA Homeless Voucher Program, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	xxxCAPLSC Lincoln Electric System
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Services Only	xxxNE501 - CAPLSC: (Common Fund)
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Homelessness Prevention	a_CAPLSC ESG Prevention, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Homelessness Prevention	XXX a_CAPLSC ESG HSATF Prevention, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Homelessness Prevention	XXX CAPLSC HSATF Prevention Rural, BOS
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Homelessness Prevention	XXX CAPLSC JRC-United Way Prevention, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	Homelessness Prevention	XXX CAPLSC United Way Prevention and RRH, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	PH - Rapid Re-Housing	a_CAPLSC CoC Supportive Housing RRH, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	PH - Rapid Re-Housing	a_CAPLSC HSATF RRH, Lincoln
CAPLSC Community Action Partnership of Lancaster and Saunders Counties	PH - Rapid Re-Housing	XXX CAPLSC HSATF RRH, Lincoln

Mon Nov 28 03:07:41 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



7/14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
Catholic Social Services, Nebraska	Transitional Housing	Catholic Social Services Transitions Project, Lincoln
Catholic Social Services, Nebraska	Services Only	Catholic Social Services, Lincoln
Catholic Social Services, Nebraska	Services Only	XXX Catholic Social Services United Way Prevention and RRH, Lincoln
Catholic Social Services, Nebraska	PH - Rapid Re-Housing	Catholic Social Services, St. Clanna House, Lincoln
Cedars Youth Services, Lincoln	Emergency Shelter	Cedars HSATF Emergency Shelter, Lincoln
Cedars Youth Services, Lincoln	Emergency Shelter	Cedars RHY Emergency Shelter, Lincoln
Cedars Youth Services, Lincoln	Emergency Shelter	Cedars RHY Host Homes, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	Cedars CoC Joint New Futures TH, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	Cedars CoC New Futures TH, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	Cedars RHY Maternal Group Home, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	Cedars RHY TLP, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	Cedars TLP, Lincoln
Cedars Youth Services, Lincoln	Transitional Housing	XXX Cedars Project Everlast, Lincoln
Cedars Youth Services, Lincoln	Street Outreach	Cedars HSATF Street Outreach, Lincoln
Cedars Youth Services, Lincoln	Street Outreach	Cedars RHY Street Outreach YOC, Lincoln
Cedars Youth Services, Lincoln	Street Outreach	Cedars Youth Opportunity Center YOC, Lincoln
Cedars Youth Services, Lincoln	Street Outreach	XXX Cedars Youth Services Street Outreach, Lincoln
Cedars Youth Services, Lincoln	Homelessness Prevention	Cedars RHY Prevention, Lincoln
Cedars Youth Services, Lincoln	Homelessness Prevention	XXX Cedars ESG/NIAP Prevention, Lincoln
Cedars Youth Services, Lincoln	PH - Rapid Re-Housing	Cedars CoC Joint New Futures RRH, Lincoln
CenterPointe, Lincoln	Emergency Shelter	CenterPointe VA CRS Veterans Emergency Shelter, Lincoln
CenterPointe, Lincoln	Transitional Housing	CenterPointe CoC Adult Residential TH, Lincoln

Mon Nov 23 02:27:14 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



3774

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
CenterPointe, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	CenterPointe CoC Outreach Housing Project PSH, Lincoln
CenterPointe, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	CenterPointe CoC Permanent Housing PSH, Lincoln
CenterPointe, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	CenterPointe CoC Shelter + Care PSH, Lincoln
CenterPointe, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	CenterPointe CoC Transitions Two PSH, Lincoln
CenterPointe, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	CenterPointe CoC Veterans PSH, Lincoln
CenterPointe, Lincoln	Services Only	CenterPointe CABH SSO, Lincoln
CenterPointe, Lincoln	Services Only	CenterPointe PATH SSO, Lincoln
CenterPointe, Lincoln	Street Outreach	CenterPointe DLA Street Outreach, Lincoln
CenterPointe, Lincoln	Street Outreach	CenterPointe ESG Street Outreach, Lincoln
CenterPointe, Lincoln	Street Outreach	CenterPointe PATH Street Outreach, Lincoln
CenterPointe, Lincoln	Street Outreach	CenterPointe Response and Recovery Outreach Nursing Program, Lincoln
CenterPointe, Lincoln	PH - Housing with Services (no disability required for entry)	CenterPointe VA GPD V-TIP PH, Lincoln
CenterPointe, Lincoln	PH - Rapid Re-Housing	CenterPointe CoC Glide RRH, Lincoln
CenterPointe, Lincoln	PH - Rapid Re-Housing	CenterPointe CoC Transitions RRH, Lincoln
Central Plains Center for Services, Lincoln	Services Only	Central Plains Center for Services YHDP Coaching Support, LNK
City of Lincoln Prevention	Homelessness Prevention	City of Lincoln ERA 2 Refugee Program
City of Lincoln Prevention	Homelessness Prevention	City of Lincoln Non-Federal Prevention

Mon Nov 28 03:57:44 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



8774

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
City of Lincoln Prevention	Homelessness Prevention	City of Lincoln Treasury Prevention
City of Lincoln Prevention	Homelessness Prevention	City of Lincoln Treasury Prevention ERA 2 (ERA 2)
CNCAP Central Nebraska Community Action Partnership	Emergency Shelter	CNCAP Lincoln SSVF ES EHA
CNCAP Central Nebraska Community Action Partnership	Other	CNCAP Lincoln SSVF Ineligible
CNCAP Central Nebraska Community Action Partnership	Homelessness Prevention	CNCAP Lincoln SSVF HP
CNCAP Central Nebraska Community Action Partnership	PH - Rapid Re-Housing	CNCAP Lincoln SSVF RRH
Community Action/HUB YHDP, Lincoln	Services Only	CAPLSC/ HUB YHDP Coaching, Lincoln
Community Action/HUB YHDP, Lincoln	Services Only	CAPLSC/ HUB YHDP Navigation, Lincoln
CSMIS All Doors Lead Home Coordinated Entry	Other	CSMIS MVRT Family (inactive)
CSMIS All Doors Lead Home Coordinated Entry	Coordinated Entry	CSMIS ADLH CE
CSMIS, Lincoln	Services Only	Project Connect, Lincoln
Family Service and Cedars YHDP, Lincoln	Transitional Housing	Family Services/Cedars Catalyst for Independence YHDP TH, Lincoln (C4I)
Family Service and Cedars YHDP, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	Family Services/Cedars Housing for Independence YHDP PSH, Lincoln (H2I)
Family Service and Cedars YHDP, Lincoln	PH - Rapid Re-Housing	Family Services/Cedars Catalyst for Independence YHDP RRH, Lincoln (C4I)
Family Service Lincoln	Homelessness Prevention	Family Services ERA 2 LHA HVP Program, Lincoln
Family Service Lincoln	PH - Rapid Re-Housing	Family Services ESG CV RRH, Lincoln
Fresh Start, Lincoln	Emergency Shelter	Fresh Start HSATF ES, Lincoln
Fresh Start, Lincoln	PH - Rapid Re-Housing	Fresh Start DV DOJ, Lincoln
Friendship Home DV, Lincoln	Emergency Shelter	Friendship Home DV HSATF ES, Lincoln

Mon Nov 28 03:07:14 PM 2022

HHS Standard Reporting Terminology Glossary

Powered By



10/1/22

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
Friendship Home DV, Lincoln	Transitional Housing	Friendship Home DV Transitional Housing, Lincoln
Friendship Home DV, Lincoln	PH - Rapid Re-Housing	Friendship Home DV CoC Safe at Home RRH, Lincoln
Friendship Home DV, Lincoln	PH - Rapid Re-Housing	Friendship Home DV CoC Safe at Home RRH, Lincoln
Friendship Home DV, Lincoln	PH - Rapid Re-Housing	Friendship Home DV Housing First RRH, Lincoln
Good Neighbor Community Center, Lincoln	Services Only	Good Neighbor Community Center, Lincoln
Lincoln Community Foundation	Services Only	Lincoln Community Foundation Flexible Funds Program
Lincoln Community Foundation	Homelessness Prevention	Cares CDBG Childcare
Lincoln Community Foundation	Homelessness Prevention	City of Lincoln CDBG - CV Prevention
Lincoln Community Foundation	Homelessness Prevention	City of Lincoln ESG-CV Prevention
Lincoln Community Foundation	Homelessness Prevention	City of Lincoln ESG/HSATF Prevention
Lincoln Community Foundation	Homelessness Prevention	Lincoln Community Foundation Response and Recovery, Lincoln
Lincoln Community Foundation	Homelessness Prevention	Nebraska Children and Families Prevention, Lincoln
Lincoln Community Foundation	PH - Rapid Re-Housing	City of Lincoln YHDP Rapid Response Program
Lincoln Housing Authority	PH - Housing Only	Lincoln Housing Authority Emergency Housing Voucher Program (Lincoln Housing Authority EHV)
Lincoln Housing Authority	PH - Housing with Services (no disability required for entry)	Lincoln Housing Authority Homeless Voucher Project, Lincoln
Lincoln Housing Authority	PH - Housing with Services (no disability required for entry)	Lincoln Housing Authority Mainstream Voucher Project, Lincoln
Lincoln Lancaster County Human Services	Homelessness Prevention	Lincoln Lancaster County ERA Prevention
Lincoln Public Schools	Services Only	Lincoln Public Schools Homeless Advocate, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Emergency Shelter	MTKO Response and Recovery Motel Vouchers, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Transitional Housing	MTKO Transitions TH, Lincoln

Mon Nov 28 03:07:46 PM 2022

HHS Standard Reporting Terminology Glossary

Powered By



11/14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	MTKO CoC First HOPE PSH, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Services Only	MTKO Housing Locator Program, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Services Only	MTKO, Matt Talbot Kitchen and Outreach Services, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Street Outreach	MTKO HSATF Outreach SO, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Homelessness Prevention	MTKO HSATF Diversion, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	Homelessness Prevention	XXX MTKO HSATF Prevention, Lincoln
MTKO, Matt Talbot Kitchen and Outreach, Lincoln	PH - Rapid Re-Housing	MTKO CARES ESG-CV HRP RRH, Lincoln
People's City Mission, Lincoln	Emergency Shelter	People's City Mission COVID 19 ES Program, Lincoln
People's City Mission, Lincoln	Emergency Shelter	People's City Mission Detoxification Program, Lincoln
People's City Mission, Lincoln	Emergency Shelter	People's City Mission HSATF Family Shelter ES, Lincoln
People's City Mission, Lincoln	Emergency Shelter	People's City Mission HSATF Men's Shelter ES, Lincoln
People's City Mission, Lincoln	Emergency Shelter	People's City Mission Safe Place Youth Program, Lincoln
People's City Mission, Lincoln	Transitional Housing	People's City Mission Catalyst Program TH, Lincoln
People's City Mission, Lincoln	Transitional Housing	People's City Mission GPD Curtis Center TH, Lincoln
People's City Mission, Lincoln	Transitional Housing	People's City Mission HUD-Homeless Men's Probation TH, Lincoln
People's City Mission, Lincoln	Services Only	People's City Mission Help Center, Lincoln
People's City Mission, Lincoln	Services Only	People's City Mission Meal Services, Lincoln
People's City Mission, Lincoln	Other	People's City Mission, Lincoln
People's City Mission, Lincoln	PH - Housing with Services (no disability required for entry)	People's City Mission HUD-Homeless Curtis Center PH, Lincoln

Mon Nov 29 03:07:44 PM 2022

HHS Standard Reporting Terminology Glossary

Powered By  **CLARITY**
HUMAN SERVICES

12/14

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/31/2021 thru 08/31/2022

Agency	Program Type	Program
Prevention All Doors Lead Home Lincoln	Homelessness Prevention	CSMIS Prevention
Region V Systems, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	Region V Systems CABHI PSH, Lincoln
Region V Systems, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	Region V Systems Permanent Housing Program, Lincoln
Salvation Army, Lincoln	Services Only	Salvation Army Services, Lincoln
Salvation Army, Lincoln	Services Only	XXX Salvation Army United Way Prevention and RRH, Lincoln
St Monica's, Lincoln	Transitional Housing	St Monica's TH, Lincoln
Targeted Adult Service Coordination (TASC), Nebraska	Services Only	Targeted Adult Service Coordination (TASC), Lincoln
The HUB, Lincoln	Services Only	The HUB Services, Lincoln
Training Agency	Other	Training ES
Training Agency	Other	Training PSH
Training Agency	Other	Training RRH
Training Agency	Other	Training TH
Veterans Administration Nebraska, Lincoln	PH - Permanent Supportive Housing (disability required for entry)	Veterans Administration, HUD VASH Program, Lincoln
xxCommunity Response, Lincoln	Emergency Shelter	xxxCOVID-19 Nebraska Children and Families Program, Lincoln
xxCommunity Response, Lincoln	Services Only	CAPLSC CR Central Navigation, Lincoln
xxCommunity Response, Lincoln	Services Only	Cedars CR, Lincoln
xxCommunity Response, Lincoln	Services Only	Family Services CR, Lincoln
xxCommunity Response, Lincoln	Services Only	Hope Spoke CR, Lincoln
xxCommunity Response, Lincoln	Services Only	Lutheran Family Services CR, Lincoln

Mon, Nov 28 03:27:44 PM 2022

HMIS Standard Reporting Terminology Glossary

Powered By



43714

**HUD System Performance Measures
[FY 2022]**

Lincoln CoC

Date Range: 09/01/2021 thru 08/31/2022

Agency	Program Type	Program
xxCommunity Response, Lincoln	Services Only	The HUB CR, Lincoln
xxCommunity Response, Lincoln	Services Only	xxCAPLSC Response and Recovery, Lincoln
xxCommunity Response, Lincoln	Services Only	xxCedars Response and Recovery, Lincoln
xxCommunity Response, Lincoln	Services Only	xxFamily Services Response and Recovery, Lincoln
xxCommunity Response, Lincoln	Services Only	xxLutheran Family Services Response and Recovery, Lincoln
xxCommunity Response, Lincoln	Services Only	xxThe HUB Response and Recovery, Lincoln

Mon Nov 28 03:07:44 PM 2022

HHS Standard Reporting Terminology Glossary

Powered By



14712

August 25, 2022

FAIR HOUSING

NeighborWorks Lincoln distributes and reviews the Fair Housing | Equal Opportunity brochure from the U.S. Department of Housing and Urban Development each month in our Homebuyer Education Classes. Clients are provided with examples of Housing Discrimination practices for both homebuyers and renters. Clients are also educated on how to file a claim with HUD's Kansas City Regional Office or through the Lincoln Commission of Human Rights if they feel they have been victims of housing discrimination.

NeighborWorks Lincoln staff shall not discriminate against any individual or family because of race, color, national origin, religion, gender, disability, familial status, sexual orientation, gender identity or expression. Reasonable accommodation will be offered to all disabled persons who request accommodations due to disability.

NeighborWorks Lincoln will provide staff with all relevant regulations and Fair Housing requirements annually.

All advertising shall display the Fair Housing | Equal Housing Opportunity logo including but not limited to:

- Office Signage
- Company Letterhead
- All marketing brochures
- Homebuyer Application (On-line and Printer version)
- Program marketing posters
- Realtor Education materials
- Website and media outlets

Attendance at Lincoln's Human Rights Annual Conferences by key personnel to keep abreast of new policies and procedures affecting the advancement of Fair Housing. Additionally, NeighborWorks American Training Institute education classes are taken by new personnel within the first year hired and updated courses taken by key personnel as courses become available via webinars and institute trainings.

Submitted by:


Bill Pohn - Fair Housing Representative (Date)


Wayne Mortenson - Chief Executive Officer (Date)



2506-0117 1 Fresh NE 05502
402470703

Lincoln Worst Case Needs Review: CAPER FY21

Summary -

During the last review period, worst case housing needs persisted. Renters households with very low incomes— incomes that are no more than 50 percent of the area median income (AMI)— who do not receive government housing assistance and pay more than one-half of their income for rent or live in severely inadequate conditions’ (category) increased by 3% in terms of total numbers returning to near 2016 raw numbers. It is up as a percentage of the whole city. This review examined the trends in worst case needs using the most recent data from the Comprehensive Housing Affordability Strategy (CHAS), Census data, National Low Income Housing Coalition, and administrative data. We determined 11,579 households as possible worst-case needs. We state possible as we are unsure how 4,568 vouchers (i.e., the number of Non-Homeless households to be provided affordable housing units) interacts with CHAS data. From 2018 to 2019 the total number of households in this cohort increased by 289 units. Processed 2018 CHAS data says we need 6,550 units of affordable & available housing to supply this additional demand. The city has a goal to build or maintain 5,000 units of affordable housing in the next five years. We are on track to meet this goal. Not included in this study is an analysis of inflation trends to worst case needs, however, if requested we would work to provide it. Others found value in that effort.

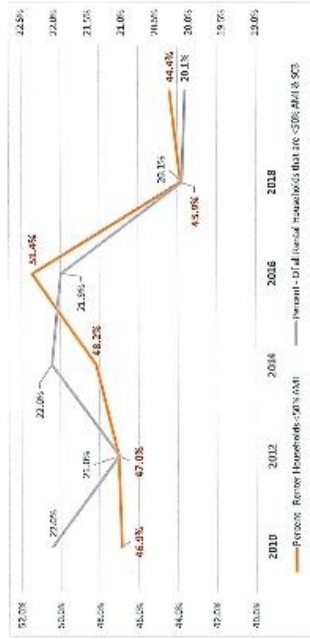
Study --

Table #1

ID ROW	2010	2012	2014	2016	2018	2019
A. Total Households	102,103	102,845	106,410	109,265	112,115	113,550
B. Total Renters Households	41,455	43,763	46,060	47,475	47,855	48,652
C. Total - Severe Housing Problems <50% AMI	13,455	20,362	23,175	24,415	26,095	21,380
D. Percent of - Renters Households <50% AMI	46.9%	47.0%	48.1%	51.4%	48.9%	47.8%
E. Total - Severe Housing Problems <50% AMI, No Housing Issues	3,510	3,535	3,550	3,735	4,075	4,185
F. Percent of - Renters Households <50% AMI, No Housing Issues	18%	17%	17%	27%	19%	19%
G. Total - Severe Housing Problems <50% AMI, Housing Issues	10,245	16,827	19,625	20,680	22,020	17,195
H. Percent of - Renters Households <50% AMI, Housing Issues	78.1%	78.0%	80.7%	79.2%	80.0%	80.7%
I. Total - Severe Housing Problems <50% AMI, Severe Case Burden (SCB)	9,135	9,300	10,155	10,400	9,530	9,735
J. Percent of - Renters Households <50% AMI, SCB	47%	40%	46%	43%	46%	49%
K. Percent - Total - Severe Housing Problems <50% AMI, SCB	22.2%	21.0%	23.0%	21.9%	20.1%	20.1%
L. Percent of Total - Severe Housing Problems <50% AMI, SCB	68%	57%	57%	54%	57%	59%
M. Percent of Severe Housing Problems <50% AMI, SCB	10,340	10,735	12,435	12,655	13,135	12,115
N. Percent of Total - Severe Housing Problems <50% AMI, SCB	84.4%	84.0%	86.0%	82.2%	79.3%	80.8%
O. Severe Housing Problems, Differentiated	1,815	1,605	2,285	2,455	2,595	2,330
P. Total Severe Housing Problems, Differentiated	255	235	365	365	365	335
Q. Total Severe Housing Problems, Differentiated, No Housing Issues	455	485	485	555	745	1,125
R. Total Severe Housing Problems, Differentiated, Housing Issues	340	315	485	440	415	415
S. Percent of Severe Housing Problems, Differentiated	81%	81%	100%	92%	100%	75%
T. Total Severe Housing Problems, Differentiated, Housing Issues	9,835	9,710	10,850	11,240	10,630	11,579
U. Percent of Severe Housing Problems, Differentiated, Housing Issues	93%	93%	93%	93%	93%	93%
V. Total - Worst Case Needs - Rental Households	9,405	9,405	10,245	10,245	10,245	10,245
W. Percent - Worst Case Needs - Rental Households	9.0%	9.0%	9.6%	9.6%	9.6%	9.6%
X. Percent - Worst Case Needs - All Housing	23.0%	23.0%	23.0%	23.0%	23.0%	23.0%
Y. Percent - Total Worst Case Needs Divided by Rental Housing	52.5%	48.0%	48.0%	48.0%	48.0%	48.0%
Z. Percent - Worst Case Needs, Rental Housing <50% AMI						

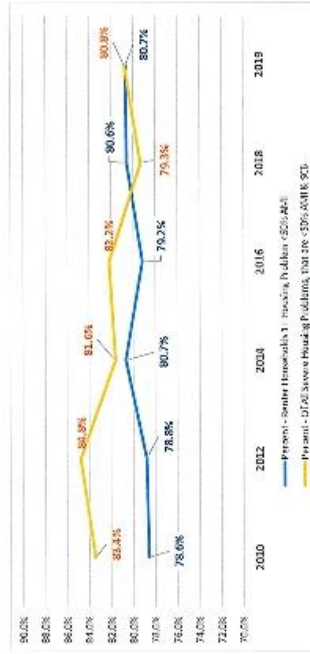
1. defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced by HUD Orders on 09/09/21

Chart #1



- The percent of the city that is a rental household under 50% ARI decreased by approx. 7% from 2015 to 2019.
- The percent of all rental households beneath 50% ARI and that were Severely Cost Burdened (SCB) also decreased by approx. 2% from 2015-2019.

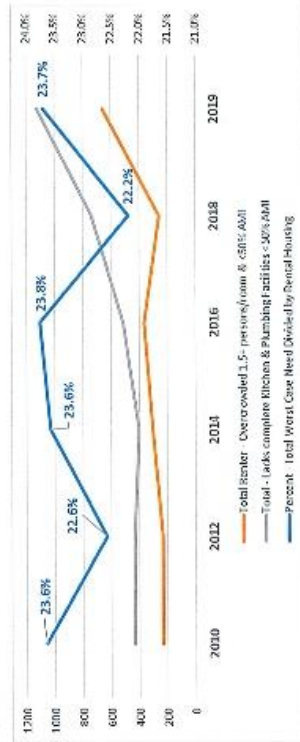
Chart #2



- The percentage of rental housing units 50% ARI and that were severely housing problem increased slightly by approx. 1.5% from 2018 to 2019.

- The percent of rental housing units with 1+ standard housing problem remained flat 2018 to 2019

Chart #3

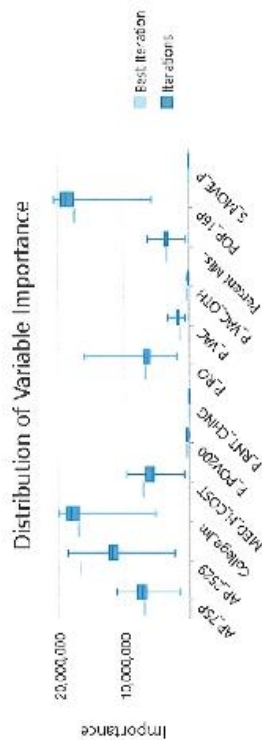


- The total number of Worst-Case Needs Rental Households increased from 2018 to 2019 by 959 units; likewise, the percentage of those units versus the city's total rental units has increased by approx. 1.5%.
- The total number of units lacking incomplete kitchen facilities (defined as a unit which lacks a sink with running water, a stove or range, or a refrigerator) and incomplete plumbing facilities (defined as lacking hot and cold piped water, a flush toilet, or a bathtub/shower) increased by 611 from 2018 to 2019 for those earning less than 50% AMI.
- The total number of overcrowded units increased by 294 units from 2018 to 2019 for those earning less than 50% AMI.

The City of Lincoln routinely examines data provided from the National Low-Income Housing Coalition (NLIHC) processes and CHAS data to determine the need or surplus of affordable and available housing at three different income groups (A) <50% AMI (B) <50% AMI and (C) <60% AMI. Our most recent data file from them is 2018. In 2018, at the <50% AMI level, we had a deficit of 4,550 affordable and available units, or 69 affordable and available units per 100 rental households. In 2014 we had a deficit of 5,600 units, or 75 affordable and available units per 100 rental households.

To better assess our worst-case housing needs the City of Lincoln created a predictive model to determine which facets best predicted housing need at the <50% AMI level. We began with 160 census variables and through a forest tree classification regression we carried a model with a R² value of 0.94.

The best used three in order of importance are: the population above 16, size of college community, the percent population between 25 & 29, the percent population above 75, the percent of households that are rental, median housing cost, the percent missing middle housing (two, unit type with less than nine units excluding mobile homes), the percent vacancy, the percent of the population that is above 200% of the poverty rate, percent of vacancies that are 'other', the percentage of the net migration that came from another country, and the percent of contract rent change across five years. The first six factors explain 92% of the model results.



Note: We recognize that the model variable labels are not explicitly the same as listed above. If you have questions, please contact us.

To restore: We determined 10,620 households as worst case needs, while our processed CHAS data says we need 65,600 units of affordable & available housing to supply that additional demand.

Using these modeled primary forests to explore worst case housing needs, we focus on our college size, the percent of population 25 to 29 (i.e., best college age), the percent of population 65+ and the percent of the percent of population 25 to 29 (i.e., best college age). These three are the most for consideration regarding this population with these forests in mind. Ideally, they are 14 college students and recent graduates, 21 critical need as squeeze and 26 new one unit rental. Below is each forest with analysis now it links to worst case housing need.

- College Students and recent graduates

The University of Nebraska at Lincoln (UNL), a org with four other state schools has an impact on our local market. UNL alone has approx. 25,000 students with approx. 40,000 living of campus. Many students are employed and live within the means and that income is also income that can when the census completes the yearly update, however, many students do not have similar employment as the census and the lack of income is also taken into consideration by the census, and housing costs. If you have no income, but you have housing expenses not only are you in poverty, and housing costs remained but you also bring down the mean income for your census geography. Once a person gets to college and loses the ability to access income (e.g., to the census) financial support does not count become a stressor's present; for need, in a 2015 census, study a report found that the cities poverty rate would have by 2-5% if students were not included. In 2019, Lincoln's small Area Income and Poverty for more (i.e., an adjusted poverty rate after government programs) was 10.7%... if students were removed, we could be closer to 6%. We should consider how a 5% poverty rate would impact our worst case housing needs.

- Critical race vs. discourse

Because of the great recession the number of first-time and birds flew across the country. The number of families increased. In 2010 the city of Lincoln completed an analysis of single family homes and the average age of its occupants. We found approx. 25,000 homes with only one or two occupants where the average age was 80+ years old. Of those 15,000 approx. 4,000 were valued between \$20,000 - 141k is important here as our baby boomer population for age and over 60, the national

process of transferring property after death will occur. Typically, the Lincoln market complements approx. 4,500 sales/year. If only a third of those homes resell, the market the remainder will likely have sold off a fair amount of "other" market demand. If another 500 to 1,000 sales entered the market over the next five years, the predominant question will be who will buy these homes? If history is a guide, it seems reasonable that many will become rental which will lead to supply. This generational supply change could, at a basic level, temper market growth and at least aid a constructive market. The question is this: Again, are we seeing a critical need or a demographic squeeze?

- Maximize utilization

If our measure of need is solely tied to the idea of a person living alone in a unit, they can afford their fair share of affordable and available housing results in solutions from a paradigm that may not be accurate with today's market forces. If we use a paradigm where roommates, a variety of living options, and ownership structures is the "normal" then another set of solutions presents itself. Lincoln is like many other communities we have a population that is (1) maximizing their housing dollar by living in a unit that is cheaper than they can afford which allows them to pay off items or save for opportunities (2), functionally fully utilizing existing affordable housing stock, (3) vacant housing stock, sitting idle for a variety of reasons with a majority of growth in the "Other" category, (4) we have vacant rooms in owner occupied homes where the primary resident is retired, ... In younger cohorts they can seek out apartment complexes that pair clients with like clients; however, I am unaware of services that do this for labor centers excluding those that support special needs or in group home settings. Perhaps, an exchange would better inform the market.

In Conclusion --

Lincoln has rare needs approx. 6500 affordable and available housing units, for 11,275 worst case households, for those who earn less than \$105k AMI. Yet, the overall percentage trend of this population is likely higher. If we reasonably project into today's current environment with higher food, housing energy cost in addition to core inflation, knowing that college students and those living under the means are competing for a set stock of housing informs our understanding of market forces in conjunction with how our data source, which informs the 6,500 units, classifies them. Our discussion on critical need and utilization also informs this estimate while fully acknowledging that many Lincolnites do struggle. Not noted in this analysis is the role of our local colleges have in setting up students for success. We do initially not recommend they limit their growth to keep pace with our affordable & available housing stock to balance our local need; however, with students coming in approx. 12% of the population this review recommends identifying pathways to reduce burdens on the broader market with their input/s support. On the city side our city ordinance prohibiting more than three unrelated persons is also likely limiting the market from finding better balance, issues such as these two are further discussed in our coordinated housing action plan and analysis of impediments to fair housing both of which can be found at [Lincoln.gov](#) keyword: urban. The first is found as a link in the main page related information. The other is found in resources & reports, mandated plans, and reports.

None-the-less safe, affordable, available housing is a focus supported by the City of Lincoln Administration. The Mayor of Lincoln has publicly stated that she wants to be involved in the creation and maintenance of 5,000 units in the next five years. Her support of the recently adopted affordable housing action plan was the first of many steps. The city has identified 81 interest areas where they can have an impact toward this goal.

This report will be updated yearly and submitted with our HUD CAPLE.