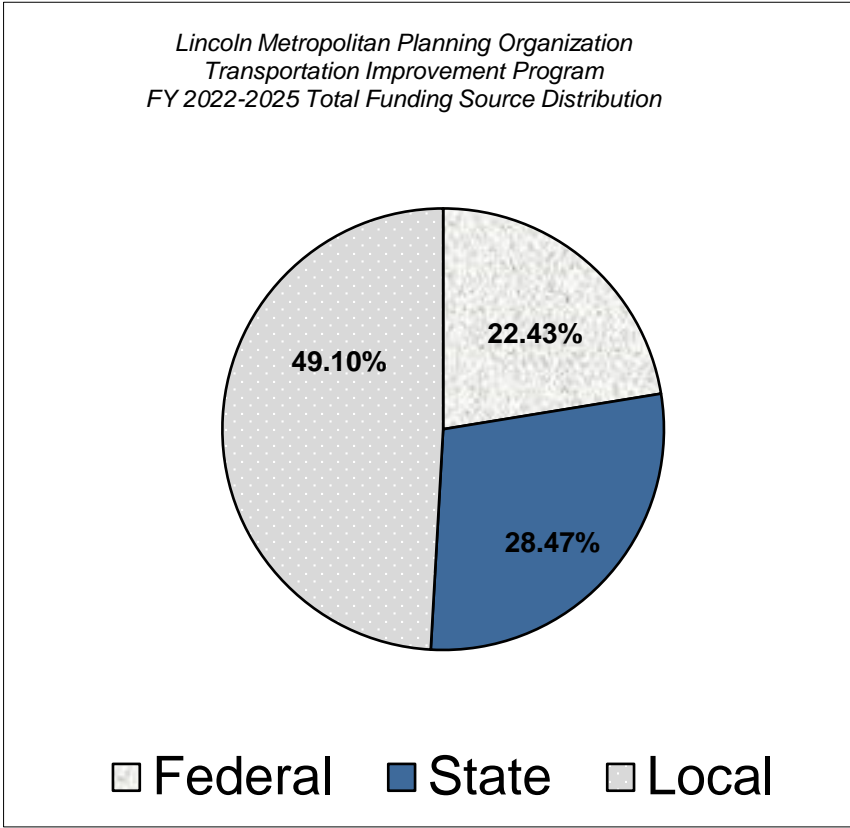
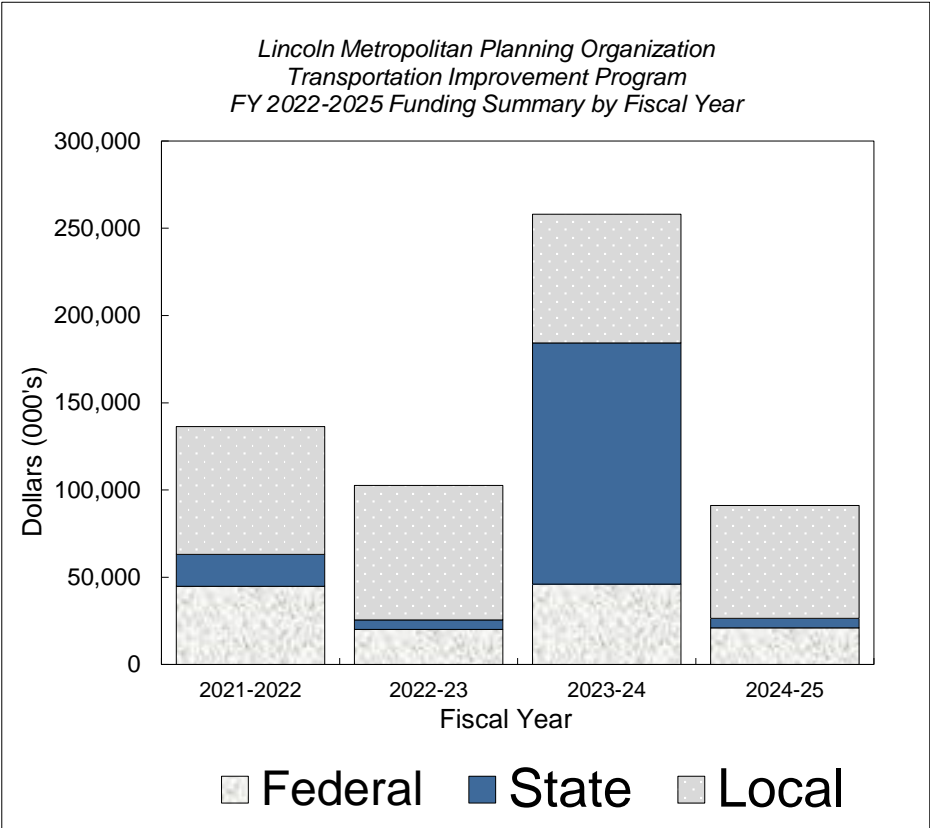




Funding Summary

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2021-2022	2022-23	2023-24	2024-25			
A	State of Nebraska	FEDERAL	21,385.0	1,289.0	15,603.0	0.0	38,277.0	
		STATE	16,910.7	4,497.4	137,349.8	4,541.1	163,299.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	38,295.7	5,786.4	152,952.8	4,541.1	201,576.0	
B	Lancaster County	FEDERAL	2,020.4	4,149.6	7,833.9	9,035.3	23,039.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,360.9	4,102.4	3,926.7	4,444.9	15,834.9	
		SUB-TOTAL	5,381.3	8,252.0	11,760.6	13,480.2	38,874.1	
C	City of Lincoln Transportation and Utilities	FEDERAL	6,318.2	8,735.8	13,597.7	9,611.2	38,262.9	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	57,344.4	59,169.8	48,424.7	41,899.9	206,838.9	
		SUB-TOTAL	63,662.7	67,905.6	62,022.4	51,511.1	245,101.8	
D	StarTran	FEDERAL	12,017.1	1,877.0	1,797.0	1,797.0	17,488.1	
		STATE	1,387.0	944.0	897.0	907.0	4,135.0	
		LOCAL	11,270.6	10,590.0	10,620.0	10,670.0	43,150.6	
		SUB-TOTAL	24,674.7	13,411.0	13,314.0	13,374.0	64,773.7	
E	Lincoln Airport Authority	FEDERAL	2,686.0	2,070.0	7,200.0	540.0	12,496.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	268.6	230.0	800.0	60.0	1,358.6	
		SUB-TOTAL	2,954.6	2,300.0	8,000.0	600.0	13,854.6	
F	Section 5310 / 5311 Projects	FEDERAL	324.2	0.0	0.0	0.0	324.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	324.2	0.0	0.0	0.0	324.2	
G	Ped, Bikes & Trails	FEDERAL	37.7	1,961.5	0.0	0.0	1,999.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	9.4	490.3	0.0	109.3	609.0	
		SUB-TOTAL	47.1	2,451.8	0.0	109.3	2,608.2	
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,000.0	2,500.0	10,000.0	7,500.0	21,000.0	
		SUB-TOTAL	1,000.0	2,500.0	10,000.0	7,500.0	21,000.0	
PROGRAM TOTAL	FEDERAL		44,788.6	20,082.9	46,031.6	20,983.5	131,886.5	
		STATE	18,297.7	5,441.4	138,246.8	5,448.1	167,434.0	
		LOCAL	73,253.9	77,082.5	73,771.4	64,684.1	288,792.0	
		SUB-TOTAL	136,340.2	102,606.7	258,049.8	91,115.7	588,112.5	
PROGRAM TOTAL			136,340.2	102,606.7	258,049.8	91,115.7	588,112.5	120,747.7