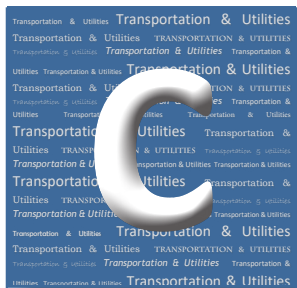


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City of Lincoln: Transportation and Utilities

Lincoln Metropolitan Planning Organization
Transportation Improvement Program

Transportation and Utilities
FY 2022 - 2025



City-Wide Projects:

- #1 Transportation System Preservation (TSP)
 - a. S 56th St, Spruce St to Van Dorn (Pavement Repair)
 - b. Randolph St, Capital Parkway to 40th St (Rehab)
 - c. 1st St & Cornhusker (Signal)
 - d. 9th & A St, 9th & D St, 10th & A St, 10th & D St (Signal)
 - e. N 84th St & College Park (Signal)
 - f. 66th St/Cotner Blvd/Adams St (Signal)
 - g. Cornhusker Highway, 39th to L-55X
 - h. Preventative Maintenance Bridge Package
 - i. 48th & Calvert and 56th & Calvert
- #2 Transportation System Optimization (TSO)
 - a. North 27th Street
 - b. A Street, 40th to 56th
 - c. Adams St, 36th to 49th
 - d. 84th St and US-6, Intersection Improvements
 - e. Cotner Boulevard, OStreet to Starr Street
 - f. A Street, 6th to 17th Street
- #3 Transportation System Growth
- #4 Transportation Livable Neighborhoods
- #5 Transportation Sidewalk Program

▲ TSP/TSO Projects

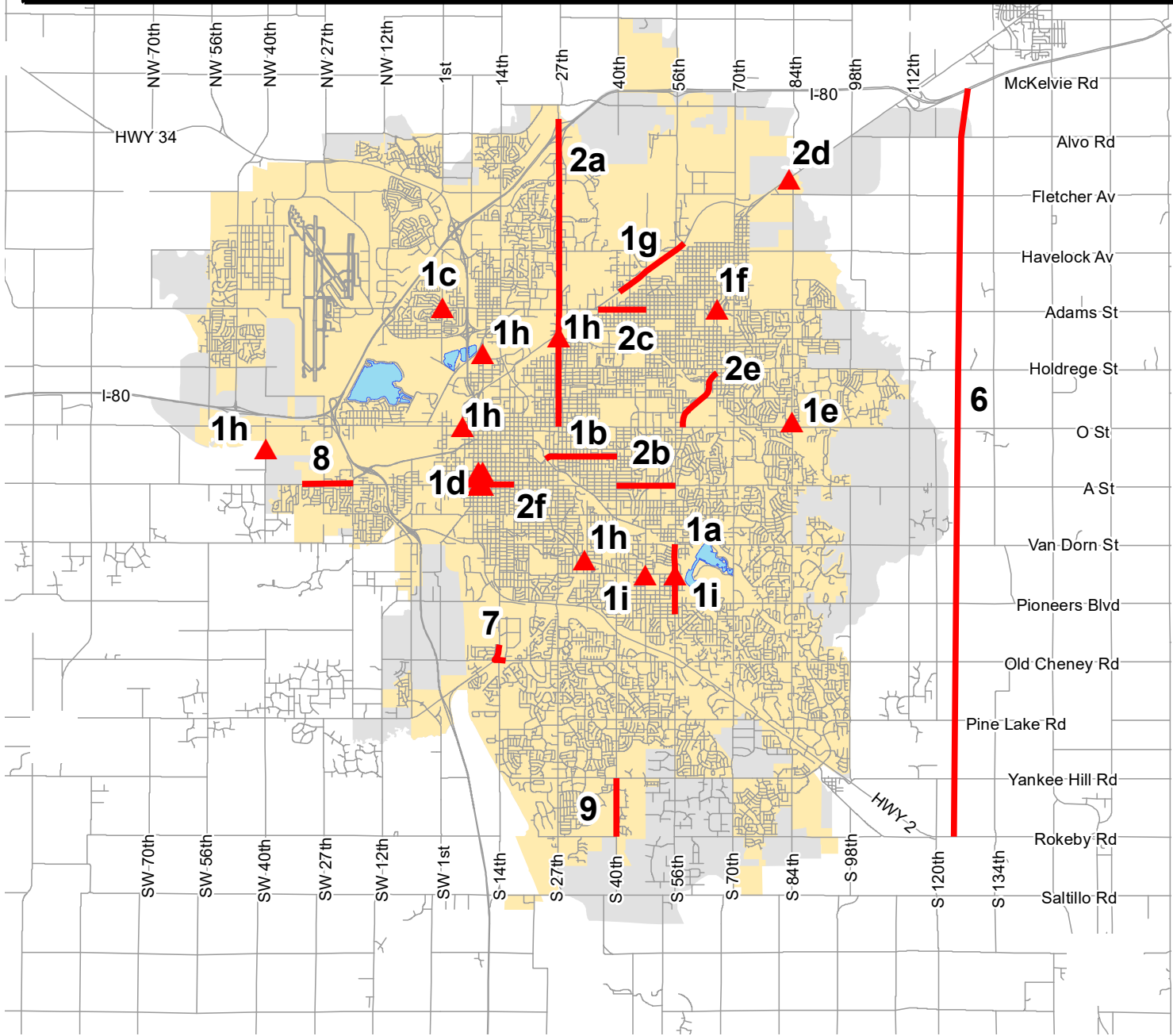
- #6 Lincoln East Beltway
- #7 14th/Warlick/Old Cheney Road
- #8 West "A" Street from Coddington west to City Limits
- #9 S. 40th Street from Yankee Hill to Rokeby
- #10 Standardize Integrated e-Construction (Lincoln)

— Project Locations



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.



2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities					
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIORITY PROJECTS					2024-25 FS				
		PRIOR FISCAL YEARS FS	2021-22 FS	2022-23 FS	2023-24 FS						
(Control Number)	(Project Number)	(Work Phase)									
1	Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.	All phases									
		All phases		27,022.7 LN	17,798.8 LN	17,729.8 LN	18,565.7 LN				
		All phases	340.0 LC	1,902.5 LC	5,194.5 LC	3,590.7 LC	4,179.2 LC				
		All phases				1,256.7 CV					
		TOTAL	340.0	28,925.2	22,993.3	22,577.2	22,744.9	0.0	97,580.6		
	See Appendix										
2	Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.	All phases		9,544.5 LN	8,992.7 LN	8,515.8 LN	9,779.5 LN				
		All phases	288.0 LC	2,300.8 LC	2,194.6 LC	4,646.3 LC	5,432.0 LC				
		All phases		2,035.0 HS	90.0 HS	4,104.0 HS					
		All phases			1,256.7 CV						
		TOTAL	288.0	13,880.3	12,534.0	17,266.1	15,211.5	0.0	59,179.9		
	See Appendix										
3	Transportation System Growth This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases		9,419.9 LN	9,455.7 LN	9,489.7 LN	9,524.1 LN				
		TOTAL	0.0	9,419.9	9,455.7	9,489.7	9,524.1	0.0	37,889.4		
4	Transportation Livable Neighborhoods This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right-of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases			121.6 LN	127.7 LN	134.1 LN				
		TOTAL	0.0	0.0	121.6	127.7	134.1	0.0	383.4		

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln		DIVISION: Transportation and Utilities								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS	
5	Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases												
		TOTAL	0.0		2,000.0	LN	3,307.5	LN	3,472.9	LN	3,646.5	LN	0.0	12,426.9
6	East Beltway Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.	ROW	250.0		250.0	LN	250.0	LN	250.0	LN	250.0	LN	0.0	
		TOTAL	250.0		250.0		250.0		250.0		250.0		0.0	1,250.0
7	14th/Warlick/Old Cheney Road ON HOLD This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures, in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const	17,032.3		4,902.5	LN	7,628.7	LN	6,886.5	LN			0.0	
		TOTAL	17,032.3		4,902.5		7,628.7		6,886.5		0.0		0.0	36,450.0
8	West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE	2,210.0											
		Const/CE			3,904.8	LN	3,904.8	LN	1,952.4	LN				
		TOTAL	2,210.0		3,904.8		3,904.8		1,952.4		0.0		0.0	11,972.0
9	S. 40th Street from Yankee Hill Road to south of Rokeby Two lanes plus turn lanes includes 40th and Rokeby Rd intersection improvement including all three approaches (north, west, and east) for unknown drainage considerations. This project is part of Transportation System Growth	PE	1,273.3											
		Utilities			200.0	LN								
		ROW			80.0	LN								
		Const					7,710.0	LN						
		TOTAL	1,273.3		280.0		7,710.0		0.0		0.0		0.0	9,263.3
10	Standardize Integrated e-Construction in City of Lincoln Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.	Other			79.9	STIC								
		Other			20.0	LN								
		TOTAL	0.0		99.9		0.0		0.0		0.0		0.0	99.9

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln DIVISION: Transportation and Utilities							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
PRIOR FISCAL YEARS	FS	2021-22 FS	2022-23 FS	2023-24 FS	2024-25 FS						
	Street Maintenance Operations Divisions Transportation O&M Fund										
	TOTAL	29,178.0	30,636.9 LN	32,168.7 LN	33,777.2 LN	35,466.00 LN	0.0	161,226.8			
	FEDERAL-AID FUNDS: LC (STP-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act. HS (HSIP-Highway Safety Improvement Program) DPU (SAFETEA-LU Priority Project Funds) CV (Coronavirus Response and Relief Supplemental Appropriations Act, 2021) STIC (State Transportation Innovation Council)	628.0 0.0 0.0 0.0 0.0	4,203.3 2,035.0 0.0 0.0 79.9	7,389.1 90.0 0.0 1,256.7 0.0	8,237.0 4,104.0 0.0 1,256.7 0.0	9,611.2 0.0 0.0 0.0 0.0		30,068.6 6,229.0 0.0 2,513.4 79.9			
	SUB-TOTAL FEDERAL FUNDING	628.0	6,318.2	8,735.8	13,597.7	9,611.2	0.0	38,890.9			
	STATE FUNDS: NE (State Funds)	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	SUB-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	LOCAL FUNDS: GR (General Revenue) [city funds] AC (Advanced Construction - City of Lincoln funds) LN (City of Lincoln Funds) RT (Railroad Transportation Safety District) SC (Street Construction Funds) [federal, state & local funds] SN (Snow Removal Funds) [city funds]	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 57,344.4 0.0 0.0 0.0	0.0 0.0 59,169.8 0.0 0.0 0.0	0.0 0.0 48,424.7 0.0 0.0 0.0	0.0 0.0 41,899.9 0.0 0.0 0.0		0.0 0.0 206,838.9 0.0 0.0 0.0			
	SUB-TOTAL LOCAL FUNDING	0.0	57,344.4	59,169.8	48,424.7	41,899.9	0.0	206,838.9			
	TOTAL	628.0	63,662.7	67,905.6	62,022.4	51,511.1	0.0	245,729.8			
	STATUS OF PREVIOUS YEARS PROJECTS										
	Projects Completed or Under Contract										
	South Beltway (UNDER CONTRACT) Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018. C.N. 12848 DPU-55(156)	All Phases	34,425.0								
	West "A" Street from west of Coddington to east of Folsom (UNDER CONTRACT) This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth. Const/CE	Const/CE	3,136.4								
	Holdrege, 47th to 70th - Pavement Repair Project (COMPLETE) Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 2.0 miles PE 228 LN Const/CE 1,140.0 LC Const/CE 285.0 LN C.N. 13382 LCLC-5244(9)	PE Const/CE Const/CE	228 1,140.0 285.0	LN LC LN							

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
					PRIORITY PROJECTS									
					PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24	FS	2024-25	FS
	South 56th Street & Yankee Hill Road Intersection (COMPLETE) Safety project.			PE	405.2	HS								
				PE	101.3	LN								
				ROW	240.5	HS								
				ROW	60.1	LN								
				Utilities	420.3	LN								
				Const/CE	1,759.9	HS								
				Const/CE	560.0	LC								
		C.N. 13347	HSIP-5241(6)	Const/CE	1,195.3	LN								
	27th Street and West O Street Bridges over Salt Creek (UNDER CONTRACT) Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.			Const/CE	3,518.7	LC								
		C.N. 13247	LCLC-5231(15)	Const/CE	890.8	LN								

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln	DIVISION: Transportation and Utilities - APPENDIX				
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
APPENDIX		(Project Number)	(Work Phase)									
1	Transportation System Preservation a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.	C.N. 13433	LCLC-5241(7)	PE PE ROW ROW Const/CE Const/CE Const/CE TOTAL	212.0 LC 53.0 LN	20.0 LC 5.0 LN	477.4 LC 1,058.2 CV 119.4 LN	0.0	0.0	0.0	1,945.0	
	b. Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.	C.N. 13434	LCLC-5224(1)	PE PE ROW ROW Const/CE Const/CE TOTAL	240.0 LC 60.0 LN	360.0 LC 90.0 LN	140.0 LC 35.0 LN	2,860.0 LC 715.0 LN	175.0	3,575.0	0.0	4,500.0
	c. 1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.	C.N. 13435	LCLC-5213(3)	PE PE ROW ROW Utilities Const/CE Const/CE TOTAL	144.1 LC 36.0 LN	4.0 LC 1.0 LN	15.0 LN 624.0 LC 156.0 LN	0.0	0.0	0.0	980.1	
	d. 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13436	LCLC-5261(1)	PE PE ROW ROW Const/CE Const/CE TOTAL	220.0 LC 55.0 LN	28.0 LC 7.0 LN	1,056.0 LC 264.0 LN	0.0	0.0	0.0	1,630.0	
	e. N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	C.N. 13437	LCLC-5249(8)	PE PE Const/CE Const/CE TOTAL	152.0 LC 38.0 LN	345.6 LC 86.4 LN	0.0	0.0	0.0	0.0	622.0	

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	DIVISION:	Transportation and Utilities - APPENDIX

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23	FS	2023-24	FS			2024-25	FS		
	APPENDIX	(Project Number)	(Work Phase)												
f.	66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	C.N. 13438	LCLC-5245(2)	PE PE ROW Utilities Const/CE Const/CE TOTAL	128.0 LC 32.0 LN 5.0 LN 15.0 LN 288.0 LC 72.0 LN 160.0		5.0		5.0	15.0	360.0	0.0	0.0	540.0	
g.	Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	C.N. 13497	LCLC-6-6(165)	PE PE Const/CE Const/CE TOTAL	 400.8 LC 100.2 LN 0.0		501.0		501.0		2,839.0	0.0	510.1 LC -510.1 LN	3,340.0	
h.	Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	C.N. 13491	LCLC-55(188)	PE PE Const/CE Const/CE TOTAL	 488.8 LC 122.2 LN 3,271.2 LC 817.8 LN 0.0		611.0		611.0	4,089.0	0.0	0.0	0.0	4,700.0	
i.	48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	C.N. 13496	LCLC-5506(2)	PE PE ROW ROW Const/CE Const/CE TOTAL	 232.8 LC 58.2 LN 400.0 LC 100.0 LN 1,319.2 LC 329.8 LN 0.0		291.0		291.0	500.0	0.0	1,649.0	0.0	2,440.0	
2	Transportation System Optimization														
a.	North 27th Street, Adaptive Signal Control Safety project.	C.N. 13244	HSIP-5231(14)	ROW ROW Utilities Utilities Const/CE Const/CE NDOT NDOT TOTAL	 13.5 HS 1.5 HS 61.2 HS 6.8 LN 1,944.3 HS 210.3 LN 14.5 HS 1.6 LN 0.0		2,253.7		2,253.7	0.0	0.0	0.0	0.0	2,253.7	

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln									
				DIVISION:	Transportation and Utilities - APPENDIX									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	APPENDIX		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
	b. A Street, 40th to 56th Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	C.N. 13439	LCLC-5220(6)	PE PE ROW ROW Const/CE Const/CE TOTAL			400.0 LC 100.0 LN	880.0 LC 220.0 LN		280.0 LC 70.0 LN			6,272.0 1,568.0	
	c. Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.	C.N. 13440	LCLC-5250(4)	PE PE ROW ROW Const/CE Const/CE Const/CE TOTAL	288.0 LC 72.0 LN		20.0 LC 5.0 LN	1,114.6 LC 1,256.7 CV 278.7 LN						3,035.0
	d. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements Safety project	C.N. 13450	HSIP-5249(9)	PE ROW ROW Utilities Const/CE Const/CE TOTAL			810.0 LN	90.0 HS 10.0 LN		114.0 LN 4,104.0 HS 456.0 LN				5,584.0
	e. Cotner Boulevard, O Street to Starr Street Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.	C.N. 13498	LCLC-5237(4)	PE PE ROW ROW Const/CE Const/CE TOTAL			770.5 LC 192.6 LN	200.0 LC 50.0 LN		4,366.3 LC 1,091.6 LN				6,671.0
	f. A Street, 6th to 17th Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.	C.N. 13495	LCLC-5220(7)	PE PE Const/CE Const/CE TOTAL			790.3 LC 197.6 LN					4,478.5 LC 1,119.6 LN		6,586.0