

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

February 27, 2024

The Honorable Leirion Gaylor Baird
Mayor of Lincoln
555 South 10th Street
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln MPO FY 2024 – FY 2027 TIP Amendment #3

As the Governor's designee, I am approving the Lincoln MPO FY 2024 – FY 2027 TIP Amendment #3 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on February 16, 2024.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Craig Wacker at 402-479-4623.

Sincerely,

Ryan Huff, P.E.
Chief Strategy Officer
Strategic Planning Division
Nebraska Dept. of Transportation

CC: J. Luther, FHWA
D. Nguyen, FTA
R. Huff, NDOT
J. Gibson, NDOT
K. Ruse, NDOT
A. Starr, NDOT
J. Kamarad NDOT
B. Jording, NDOT
D. Cary, Lincoln MPO
R. Christopher, Lincoln MPO
Division file

Vicki Kramer, Director
Department of Transportation

MAILING ADDRESS PO Box 94759
Lincoln, NE 68509-4759
PHYSICAL ADDRESS 1500 Nebraska Parkway
Lincoln, NE 68502
PHONE 402-471-4567
EMAIL NDOT.ContactUs@nebraska.gov

dot.nebraska.gov



Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

February 16, 2024

Mr. Craig Wacker, AICP
Planning Manager
Nebraska Department of Transportation
P.O. Box 94759
Lincoln, Nebraska 68509-4759

RE: Amendment No. 3 to the Lincoln MPO FY 2024-2027 Transportation Improvement Program

Dear Mr. Wacker:

Enclosed is Resolution 2024-2 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the February 16, 2024 meeting. This resolution is for the 3rd amendment to the Lincoln MPO FY 2024-2027 Transportation Improvement Program (TIP). Exhibit A of the resolution shows modifications to one project in the Lincoln Transportation and Utilities – Transportation program and creation of a new Planning program reflecting two awarded Safe Streets and Roads for All (SS4A) planning grants with this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

A handwritten signature in black ink that reads "Rachel Christopher". The signature is written in a cursive, flowing style.

Rachel Christopher, AICP
Transportation Planner

Enclosure

cc: David Cary, Lincoln-Lancaster Planning Department
Paul Barnes, Lincoln-Lancaster Planning Department



Lincoln Metropolitan Planning Organization

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555 S. 10th Street, Suite 213
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Lincoln MPO Resolution: 2024-2 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

WHEREAS, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

WHEREAS, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 10, 2023 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2024 through 2027; and

WHEREAS, the Lincoln MPO has prepared an amendment to the MPO FY 2024-2027 TIP that reflects modifications to four projects in the Lancaster County Engineering program; modifications to one project in the Lincoln Transportation and Utilities – Transportation program; and creates a new Planning program reflecting two awarded Safe Streets and Roads for All (SS4A) planning grants as identified in Exhibit A; and

WHEREAS, the projects included in the amendment are consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and

WHEREAS, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.


NOW, THEREFORE, BE IT RESOLVED that the Lincoln Metropolitan Planning Organization Officials Committee adopts the additions and modifications in the MPO FY 2024-2027 Transportation Improvement Program as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 16th day of February, 2024.



Lincoln MPO Officials Committee Chair

ATTEST



Elizabeth Elliott, Director of Lincoln Transportation and Utilities
Lincoln MPO Technical Advisory Committee Chair

Exhibit 'A'

FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2024	FY 2025	FY 2026	FY 2027	PRIOR		
Amend (Modify) Saltillo Road, 27th Street to 68th Street Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street. C.N. 13391 HSIP-5280(2)										
	PE	742.4	CO							
	PE	21.6	HS							
	ROW/Utilities			1,710.0	HS					
	ROW/Utilities			190.0	CO					
	Const/CE					10,936.0	HS			
Const/CE					1,204.0	CO				
TOTAL	764.0	1,900.0	12,140.0	0.0	0.0	0.0	0.0	14,804.0		
Amendment Description: Increase costs for ROW and Const/CE phases. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
S. 98th Street, Old Cheney to A Street Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years. C.N. 13417 LCLC-5275(1)										
	PE	202.4	LC							
	PE	50.6	CO							
	ROW/Utilities	16.0	LC							
	ROW/Utilities	4.0	CO							
	Const/CE	3,680.0	LC							
Const/CE	920.0	CO								
TOTAL	4,873.0	0.0	0.0	0.0	0.0	0.0	0.0	4,873.0		
Amend (Modify) S. 98th Street, A Street to O Street Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program. C.N. 13418 LCLC-5275(2)										
	PE	372.2	LC							
	PE	58.1	CO							
	PE	35.0	LN							
	ROW/Utilities			1,297.3	LC					
	ROW/Utilities			162.0	CO					
ROW/Utilities			162.0	LN						
Const/CE							8,188.8			
Const/CE							1,023.6			
Const/CE							1,023.6			
TOTAL	465.3	0.0	1,621.3	0.0	0.0	0.0	10,236.0	12,322.6		
Amendment Description: Increase costs for Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
Amend (Modify) 148th Street and Holdrege Street Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches. C.N. 13473 HSIP-3365(8)										
	PE	186.3	HS							
	PE	20.7	CO							
	ROW/Utilities			54.0	HS					
	ROW/Utilities			6.0	CO					
	Const/CE					1,076.4	HS			
Const/CE					119.6	CO				
TOTAL	207.0	60.0	1,196.0	0.0	0.0	0.0	0.0	1,463.0		
Amendment Description: Increase costs for Const/CE phase. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other										
Fletcher Road, 84th Street to 148th Street Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program. C.N. 13493 LCLC-3340(8)										
	PE	156.0	LC					8.0		
	PE	39.0	CO					2.0		
	ROW/Utilities							3,728.0		
	ROW/Utilities							932.0		
	Const/CE									
Const/CE										
TOTAL	195.0	0.0	0.0	0.0	0.0	0.0	4,670.0	4,865.0		

FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		FISCAL YEARS	FS	FY 2024	FY 2025	FY 2026	FY 2027	FS						
Amend (Modify) NW 56th Street, I-80 to W. Holdrege Street 0.7 Miles Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program. C.N. 13494 LCLC-5287(1)	PE		117.6	LC										
	PE		29.4	CO										
	ROW/Utilities				36.0	LC								
	ROW/Utilities				9.0	CO								
	Const/CE							1,680.0	LC					
	Const/CE							420.0	CO					
TOTAL			147.0		0.0	45.0	0.0	2,100.0		0.0				
Amendment Description: Reprogram ROW phase from FY 2026 to FY 2025, increase costs for Const/CE phase in FY 2027, and delete costs in Cost Beyond years. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other														
Arbor Road Bridge Replacement 0.1 Miles Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program. C.N. 13492 LCLC-5272(1)	PE		369.2	LC										
	PE		92.3	CO										
	ROW/Utilities				9.2	LC								
	ROW/Utilities				2.3	CO								
	Const/CE									2,223.3				
	Const/CE									555.8				
TOTAL			461.5		0.0	11.5	0.0	0.0	2,779.1	3,252.1				
S. 68th Street, Firth Road to Stagecoach Road 5.0 Miles Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2. C.N. 13518 LCLC-HSIP-3265(11)	PE		212.8	LC										
	PE		53.2	CO										
	ROW/Utilities				595.0	HS								
	ROW/Utilities				434.4	LC								
	ROW/Utilities				170.6	CO								
	Const/CE							4,692.6	HS					
Const/CE							3,045.4	LC						
Const/CE							1,282.7	CO						
TOTAL			266.0		1,200.0	0.0	0.0	9,020.7	0.0	10,486.7				
N. 14th Street, Alvo Road to Ashland Road 10.5 Miles Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips. C.N. 13547 LCLC-HSIP-3405(6)	PE		448.0	LC										
	PE		112.0	CO										
	ROW/Utilities						280.0	HS						
	ROW/Utilities						70.0	CO						
	Const/CE						5,523.8	HS						
	Const/CE						3,409.5	LC						
Const/CE						2,232.9	CO							
TOTAL			560.0		0.0	0.0	11,516.2	0.0	0.0	12,076.2				
S. 68th Street, Hickman to Roca Road 1.5 Miles Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road. C.N. 13564 LCLC-HSIP-3265(12)	PE		69.3	HS										
	PE		50.2	LC										
	PE		29.9	CO										
	ROW/Utilities						80.0	HS						
	ROW/Utilities						20.0	CO						
	Const/CE							434.3	LC					
Const/CE							258.1	CO						
Const/CE							598.1	HS-AC(CO)	598.1					
Const/CE									-598.1					
TOTAL			149.4		0.0	0.0	100.0	1,290.5	0.0	1,539.9				
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)														
SUBTOTAL FOR OPERATIONS & MAINTENANCE			3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	0.0	15,000.0

FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026		
FUNDING SUMMARY										
FEDERAL FUNDS										
HS (HSIP - Highway Safety Improvement Program)			277.2	2,359.0	12,012.4	5,883.8	4,692.6			
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act			5,624.4	434.4	1,342.5	3,409.5	5,159.7			
SUB-TOTAL FEDERAL FUNDING			5,901.6	2,793.4	13,354.9	9,293.3	9,852.3	0.0	41,195.5	
STATE FUNDS										
NE (State Funds)			0.0	0.0	0.0	0.0	0.0	0.0		
SUB-TOTAL STATE FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOCAL FUNDS										
CO (Lancaster County)			5,151.6	3,366.6	4,496.9	5,322.9	4,960.8			
HS-AC (CO) (Advanced Construction - Lancaster County funds)			0.0	0.0	0.0	0.0	598.1			
LN (City of Lincoln Funds)			35.0	0.0	162.0	0.0	0.0			
SUB-TOTAL LOCAL FUNDING			5,151.6	3366.6	4,496.9	5,322.9	4,960.8	0.0	23,298.8	
TOTAL			11,053.2	6,190.0	17,851.9	14,616.2	14,613.1	17,485.1	62,179.8	

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
Transportation System Preservation															
This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.															
	All phases	705.1	LN	312.8	LN	1,165.0	LN	2,355.6	LN	-1,496.0	LN				
	All phases	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC				
	All phases	2,824.5	LC	2,309.2	LC	4,660.0	LC	7,866.4	LC	1,496.0	LC				
	All phases	0.0	HS	0.0	HS	0.0	HS	0.0	HS	0.0	HS				
See Appendix	TOTAL	3,529.6		2,622.0		5,825.0		10,222.0		0.0			4,250.0	26,448.6	
Transportation System Optimization															
This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.															
	All phases	1,718.2	LN	420.3	LN	632.4	LN	3,779.0	LN	-779.7	LN				
	All phases	80.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC				
	All phases	3,128.8	LC	2,871.3	LC	0.0	LC	14,337.1	LC	779.7	LC				
	All phases	18.0	HS	149.4	HS	4,665.6	HS	0.0	HS	0.0	HS				
See Appendix	TOTAL	4,945.0		3,441.0		5,298.0		18,116.1		0.0			0.0	31,800.1	
Transportation System Growth															
This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.															
	All phases	7,783.5	LN	7,217.3	LN	6,251.5	LN	6,286.0	LN	6,320.9	LN				
	All phases	3,850.0	LOTM	3,926.5	LOTM	4,004.5	LOTM	1,021.0	LOTM		LOTM				
	TOTAL	11,633.5		11,143.8		10,256.0		7,307.0		6,320.9			0.0	46,661.2	
Transportation Livable Neighborhoods															
This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.															
	All phases					140.8	LN	147.8	LN	155.2	LN				
	TOTAL	0.0		0.0		140.8		147.8		155.2			0.0	443.8	
Transportation Sidewalk Program															
This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.															
	All phases	1,570.0	LN	1,570.0	LN	3,828.8	LN	4,020.3	LN	4,221.3	LN				
	TOTAL	1,570.0		1,570.0		3,828.8		4,020.3		4,221.3			0.0	15,210.4	
East Beltway															
Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.															
	ROW	500.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN				
	TOTAL	500.0		250.0		250.0		250.0		250.0			0.0	1,500.0	

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
14th/Warlick/Old Cheney Road															
This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.															
	Const	20,200.0	LN	3,000.0	LN	3,000.0	LN	3,000.0	LN						
	TOTAL	20,200.0		3,000.0		3,000.0		3,000.0		3,000.0		0.0		29,200.0	
West "A" Street from west of Coddington to west City limits															
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.															
	PE	2,210.0	LN												
	Const/CE	2,900.0	LN	6,400.0	LN	6,400.0	LN								
	TOTAL	5,110.0		6,400.0		6,400.0		0.0		0.0		0.0		17,910.0	
S. 40th Street from Yankee Hill Road to south of Rokeby															
This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.															
	PE	1,150.0													
	Utilities	325.0													
	ROW	200.0													
	Const/CE	8,300.0		4,300.0	LN										
	TOTAL	9,975.0		4,300.0		0.0		0.0		0.0		0.0		14,275.0	
Street Maintenance Operations Divisions															
Transportation O&M Fund															
	TOTAL			26,153.2	LN	26,872.4	LN	27,611.4	LN	28,370.7	LN	0.0		109,007.7	
FEDERAL-AID FUNDS:															
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding															
		5,953.3		5,180.5		4,660.0		22,203.5		2,275.7				40,273.0	
HS (HSIP-Highway Safety Improvement Program)															
		18.0		149.4		4,665.6		0.0		0.0				4,833.0	
DPU (SAFETEA-LU Priority Project Funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
STIC (State Transportation Innovation Council)															
		80.0		0.0		0.0		0.0		0.0				80.0	
	SUB-TOTAL FEDERAL FUNDING	6,051.3		5,329.9		9,325.6		22,203.5		2,275.7		0.0		45,186.0	
STATE FUNDS:															
NE (State Funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDS:															
GR (General Revenue) [city funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
LOTM (Lincoln on the Move 1/4 cent sales tax)															
		3,850.0		3,926.5		4,004.5		1,021.0		0.0				12,802.0	
LC-AC (LN) (Advanced Construction - City of Lincoln funds)															
		0.0		0.0		0.0		0.0		0.0				0.0	
LN (City of Lincoln Funds)															
		37,586.8		23,470.4		21,668.5		19,838.7		8,671.7				111,236.2	
RT (Railroad Transportation Safety District)															
		0.0		0.0		0.0		0.0		0.0				0.0	
SC (Street Construction Funds) [federal, state & local funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
SN (Snow Removal Funds) [city funds]															
		0.0		0.0		0.0		0.0		0.0				0.0	
	SUB-TOTAL LOCAL FUNDING	41,436.8		27,396.9		25,673.0		20,859.7		8,671.7		0.0		124,038.2	
	TOTAL	47,488.1		33,326.4		34,998.6		43,063.2		10,947.4		4,250.0		173,444.3	

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS			
STATUS OF PREVIOUS YEARS PROJECTS														
Projects Completed or Under Contract														
South Beltway (UNDER CONTRACT) Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.														
		C.N. 12848	DPU-55(156)	All Phases		34,425.0								
West "A" Street from west of Coddington to east of Folsom (COMPLETED) This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.														
				Const/CE		3,136.4								
27th Street and West O Street Bridges over Salt Creek (COMPLETED) Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.														
		C.N. 13247	LCLC-5231(15)	Const/CE		3,518.7	LC							
				Const/CE		890.8	LN							
North 27th Street, Adaptive Signal Control (UNDER CONTRACT) Safety project.														
				ROW		13.5	HS							
				ROW		1.5	HS							
				Utilities		61.2	HS							
				Utilities		6.8	LN							
				Const/CE		1,944.3	HS							
				Const/CE		210.3	LN							
				NDOT		14.5	HS							
				NDOT		1.6	LN							
		C.N. 13244	HSIP-5231(14)											
Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT) Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.														
		C.N. 01042	STIC-STWD(193)	Other		79.9	STIC							
				Other		20.0	LN							

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
Transportation System Preservation															
South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project															
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.															
	PE		212.0	LC											
	PE		53.0	LN											
	ROW				20.0	LC									
	ROW				5.0	LN									
	Const/CE				477.4	LC									
	Const/CE				1,058.2	LC									
	Const/CE				119.4	LN									
C.N. 13433	LCLC-5241(7)	TOTAL	265.0		1,680.0		0.0	0.0		0.0		0.0		1,945.0	
Randolph Street, Capital Parkway to 40th Street															
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.															
	PE		600.0	LC											
	PE		150.0	LN											
	ROW						140.0	LC							
	ROW						35.0	LN							
	Const/CE						2,860.0	LC							
	Const/CE						715.0	LN							
C.N. 13434	LCLC-5224(1)	TOTAL	750.0		0.0		3,750.0		0.0		0.0		0.0	4,500.0	
1st Street & Cornhusker - Traffic Signal Replacement															
This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.															
	PE		144.1	LC											
	PE		36.0	LN											
	ROW						4.0	LC							
	ROW						1.0	LN							
	Utilities								15.0	LN					
	Const/CE								624.0	LC					
	Const/CE								530.0	LN					
	Const/CE								1,496.0	LC-AC(LN)	1,496.0	LC			
	Const/CE										-1,496.0	LN			
C.N. 13435	LCLC-5213(3)	TOTAL	180.1		0.0		5.0		2,665.0		0.0		0.0	2,850.1	
Amend (Modify)	9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement														
This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.															
	PE		220.0	LC											
	PE		55.0	LN											
	ROW														
	ROW														
	Const/CE						1,056.0	LC							
	Const/CE						264.0	LN							
C.N. 13436	LCLC-5261(1)	TOTAL	275.0		0.0		1,320.0		0.0		0.0		0.0	1,595.0	
Amendment Description: Delete ROW phase.															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope <input type="checkbox"/> Other															
N 84th Street & College Park - Traffic Signal Replacement															
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.															
	PE		152.0	LC											
	PE		38.0	LN											
	ROW/Utilities		32.0	LC											
	ROW/Utilities		8.0	LN											
	Const/CE						345.6	LC							
	Const/CE						86.4	LN							
C.N. 13437	LCLC-5249(8)	TOTAL	230.0		432.0		0.0		0.0		0.0		0.0	662.0	

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement													
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	PE	128.0	LC										
	PE	32.0	LN										
	ROW	20.0	LC										
	ROW	4.0	LN										
	Utilities												
	Const/CE				288.0	LC							
	Const/CE			72.0	LN								
C.N. 13438	LCLC-5245(2)	TOTAL	184.0	360.0		0.0		0.0		0.0		544.0	
Cornhusker Highway, 39th to L-55X													
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	PE	400.8	LC										
	PE	100.2	LN										
	Const/CE							2,271.2	LC				
	Const/CE							567.8	LN				
C.N. 13497	LCLC-6-6(165)	TOTAL	501.0	0.0	0.0	2,839.0		0.0			3,340.0		
Preventative Maintenance Bridge Package													
Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	PE	488.8	LC										
	PE	122.2	LN										
	Const/CE							3,271.2	LC				
	Const/CE							817.8	LN				
C.N. 13491	LCLC-55(188)	TOTAL	611.0	0.0	0.0	4,089.0		0.0			4,700.0		
48th & Calvert and 56th & Calvert													
This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	PE	426.8	LC										
	PE	106.7	LN										
	ROW				120.0	LC							
	ROW				30.0	LN							
	Const/CE							1,700.0	LC				
	Const/CE							425.0	LN				
C.N. 13496	LCLC-5506(2)	TOTAL	533.5	150.0	0.0	2,125.0		0.0			2,808.5		
West South Street Bridge over Salt Creek													
This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.	PE					600.0	LC						
	PE					150.0	LN						
	Const/CE										3,400.0		
	Const/CE										850.0		
	TOTAL	0.0	0.0	0.0	750.0	0.0	0.0			4,250.0	5,000.0		
Transportation System Optimization													
A Street, 40th to 56th													
Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.	PE	1,280.0	LC										
	PE	320.0	LN										
	ROW				280.0	LC							
	ROW				70.0	LN							
	Const/CE							6,019.5	LC		252.5	LC	
	Const/CE							1,568.0	LN		-252.5	LN	
	Const/CE						252.5	LC-AC(LN)					
C.N. 13439	LCLC-5220(6)	TOTAL	1,600.0	350.0	0.0	7,840.0		0.0			9,790.0		

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
				PRIOR	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027			FS	
Adams Street, 36th to 49th - Pavement Repair Project															
Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.															
				PE	288.0	LC									
				PE	72.0	LN									
				ROW			20.0	LC							
				ROW			5.0	LN							
				Const/CE			1,114.6	LC							
				Const/CE			1,256.7	LC							
				Const/CE			278.7	LN							
	C.N. 13440	LCLC-5250(4)	TOTAL		360.0		2,675.0		0.0		0.0		0.0		3,035.0
84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements															
Safety project															
				PE	810.0	LN									
				ROW			90.0	HS							
				ROW			10.0	LN							
				Utilities					114.0	LN					
				Const/CE					4,104.0	HS					
				Const/CE					456.0	LN					
	C.N. 13450	HSIP-5249(9)	TOTAL		810.0		100.0		4,674.0		0.0		0.0		5,584.0
Cotner Boulevard, O Street to Starr Street															
Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.															
				PE	770.5	LC									
				PE	192.6	LN									
				ROW			200.0	LC							
				ROW			50.0	LN							
				Const/CE						4,366.3	LC				
				Const/CE						1,091.6	LN				
	C.N. 13498	LCLC-5237(4)	TOTAL		963.1		250.0		0.0	5,457.9			0.0		6,671.0
A Street, 6th to 17th															
Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.															
				PE	790.3	LC									
				PE	197.6	LN									
				Const/CE						3,951.4	LC				
				Const/CE						1,119.4	LN				
				Const/CE						527.1	LC-AC(LN)	527.1	LC		
				Const/CE							-527.1	LN			
	C.N. 13495	LCLC-5220(7)	TOTAL		987.9		0.0		0.0	5,597.9		0.0			6,585.8
Pilot - Hyperflow Software Tool															
The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.															
					80.0	STIC									
				Other	20.0	LN									
	C.N. 1051	STIC-STWD"197"	TOTAL		100.0		0.0		0.0	0.0		0.0			100.0
S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements															
This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.															
				PE	104.0	LN									
				ROW/Utilities			59.4	HS							
				ROW/Utilities			6.6	LN							
				Const/CE					561.6	HS					
				Const/CE					62.4	LN					
				NDOT	18.0	HS									
				NDOT	2.0	LN									
	C.N. 13548	HSIP-5247(14)	TOTAL		124.0		66.0		624.0	0.0		0.0			814.0

FISCAL YEARS 2024-2027 PLANNING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
			FS	FY 2024	FS	FY 2025	FS	FY 2026			FS
Amend (Add) Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan The plan will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. The City of Lincoln will develop a comprehensive safety action plan that will employ low-cost/high-impact strategies, innovative and existing strategies and technologies to promote safety and equity.			400.0	SS4A							
			100.0	LN							
TOTAL			0.0	500.0		0.0		0.0		0.0	500.0
Amendment Description: Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other											
Amend (Add) City of Waverly - Vehicular and Pedestrian Connectivity Study The study will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. It will consider access and safety across the city, to schools, recreation areas, and commercial centers. Planning will focus on increasing pedestrian safety through proper management of pedestrian and vehicular traffic.			236.0	SS4A							
			59.0	WV							
TOTAL			0.0	295.0		0.0		0.0		0.0	295.0
Amendment Description: Add project and program federal funds. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other											
FUNDING SUMMARY											
FEDERAL FUNDS											
SS4A (Safe Streets and Roads for All Grant Program)											
SUB-TOTAL FEDERAL FUNDING			0.0	636.0		0.0		0.0		0.0	636.0
STATE FUNDS											
SUB-TOTAL STATE FUNDING			0.0	0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS											
LN (City of Lincoln Funds)											
WV (City of Waverly Funds)											
SUB-TOTAL LOCAL FUNDING			0.0	159.0		0.0		0.0		0.0	159.0
TOTAL			0.0	795.0		0.0		0.0		0.0	795.0