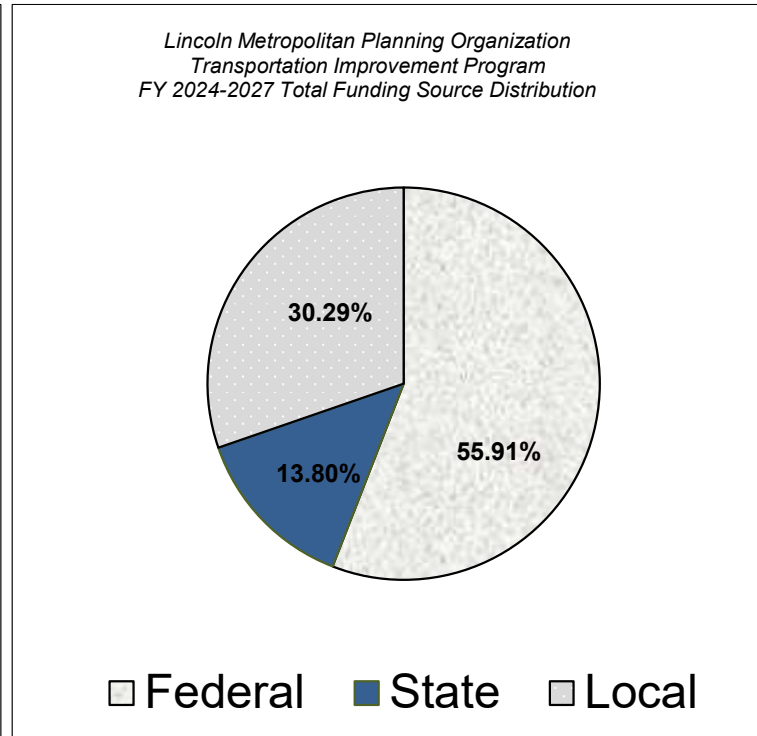
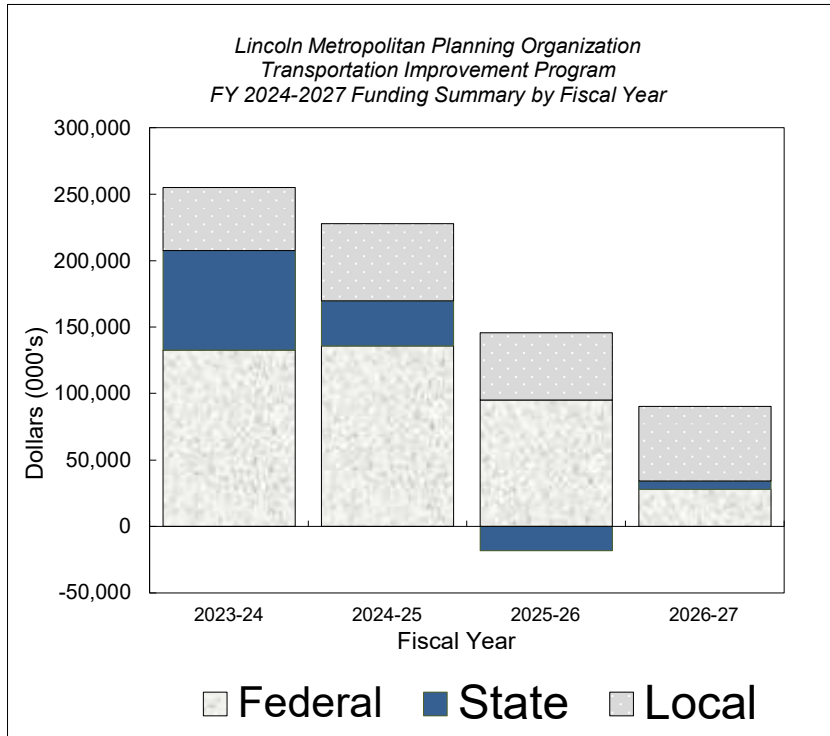


## J. Funding Summary



**2024-2027 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**



2024-2027 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2023-24	2024-25	2025-26	2026-27			
A	State of Nebraska	FEDERAL	65,385.0	45,279.0	34,760.0	2,199.0	147,623.0	
		STATE	73,557.4	32,926.8	-19,153.9	5,169.3	92,499.6	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>138,942.4</b>	<b>78,205.8</b>	<b>15,606.1</b>	<b>7,368.3</b>	<b>240,122.6</b>	<b>39,884.0</b>
B	Lancaster County	FEDERAL	3,636.7	13,354.9	9,293.3	9,852.3	36,137.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,460.3	4,496.9	5,322.9	4,960.8	18,240.9	
		<b>SUB-TOTAL</b>	<b>7,097.0</b>	<b>17,851.8</b>	<b>14,616.2</b>	<b>14,813.1</b>	<b>54,378.1</b>	<b>17,685.1</b>
C	City of Lincoln Transportation and Utilities - Transportation	FEDERAL	5,039.9	9,615.6	22,203.5	2,275.7	39,134.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	27,336.9	25,733.0	20,859.7	8,671.7	82,601.3	
		<b>SUB-TOTAL</b>	<b>32,376.8</b>	<b>35,348.6</b>	<b>43,063.2</b>	<b>10,947.4</b>	<b>121,736.0</b>	<b>4,250.0</b>
D	City of Lincoln Transportation and Utilities - StarTran	FEDERAL	7,443.9	21,008.6	23,135.9	8,994.0	60,582.4	
		STATE	1,387.0	944.0	897.0	907.0	4,135.0	
		LOCAL	11,251.2	15,059.7	15,791.9	11,044.3	53,147.1	
		<b>SUB-TOTAL</b>	<b>20,082.1</b>	<b>37,012.3</b>	<b>39,824.8</b>	<b>20,945.3</b>	<b>117,864.5</b>	<b>0.0</b>
E	Lincoln Airport Authority	FEDERAL	48,100.0	43,200.0	2,070.0	3,690.0	97,060.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,900.0	1,800.0	230.0	410.0	4,340.0	
		<b>SUB-TOTAL</b>	<b>50,000.0</b>	<b>45,000.0</b>	<b>2,300.0</b>	<b>4,100.0</b>	<b>101,400.0</b>	<b>18,700.0</b>
F	Section 5310 / 5311 Projects	FEDERAL	227.4	322.4	345.0	369.2	1,264.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>227.4</b>	<b>322.4</b>	<b>345.0</b>	<b>369.2</b>	<b>1,264.0</b>	<b>0.0</b>
G	Ped, Bikes & Trails	FEDERAL	2,784.6	3,072.2	3,298.1	612.6	9,767.5	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	707.7	798.7	888.4	1,029.9	3,424.7	
		<b>SUB-TOTAL</b>	<b>3,492.3</b>	<b>3,871.0</b>	<b>4,186.5</b>	<b>1,642.5</b>	<b>13,192.2</b>	<b>0.0</b>
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	6.3	6.3	12.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	2,700.0	10,200.0	7,493.7	30,000.0	50,393.7	
		<b>SUB-TOTAL</b>	<b>2,700.0</b>	<b>10,200.0</b>	<b>7,500.0</b>	<b>30,006.3</b>	<b>50,406.3</b>	<b>58,998.7</b>
I	Planning	FEDERAL	636.0	0.0	0.0	0.0	636.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	159.0	0.0	0.0	0.0	159.0	
		<b>SUB-TOTAL</b>	<b>795.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>795.0</b>	<b>0.0</b>
	<b>PROGRAM TOTAL</b>	FEDERAL	132,617.5	135,852.8	95,112.1	27,999.0	391,581.4	
		STATE	74,944.4	33,870.8	-18,256.9	6,076.3	96,634.6	
		LOCAL	47,356.1	58,088.4	50,586.6	56,116.7	212,147.8	
		<b>SUB-TOTAL</b>	<b>254,918.0</b>	<b>227,811.9</b>	<b>127,441.8</b>	<b>90,192.1</b>	<b>700,363.8</b>	

**PROGRAM TOTAL      255,713.0      227,811.9      127,441.8      90,192.1      701,158.8      139,517.8**