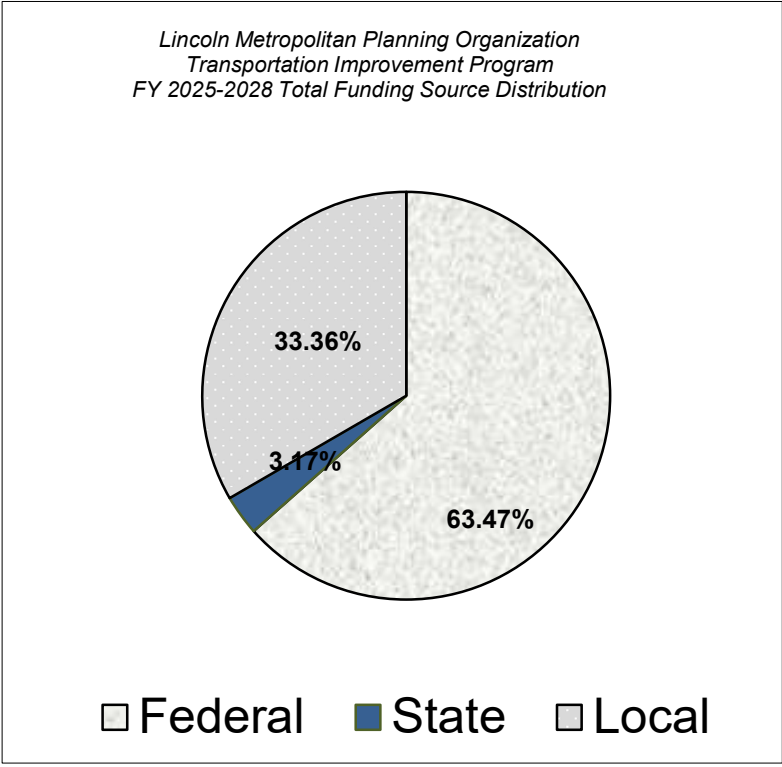
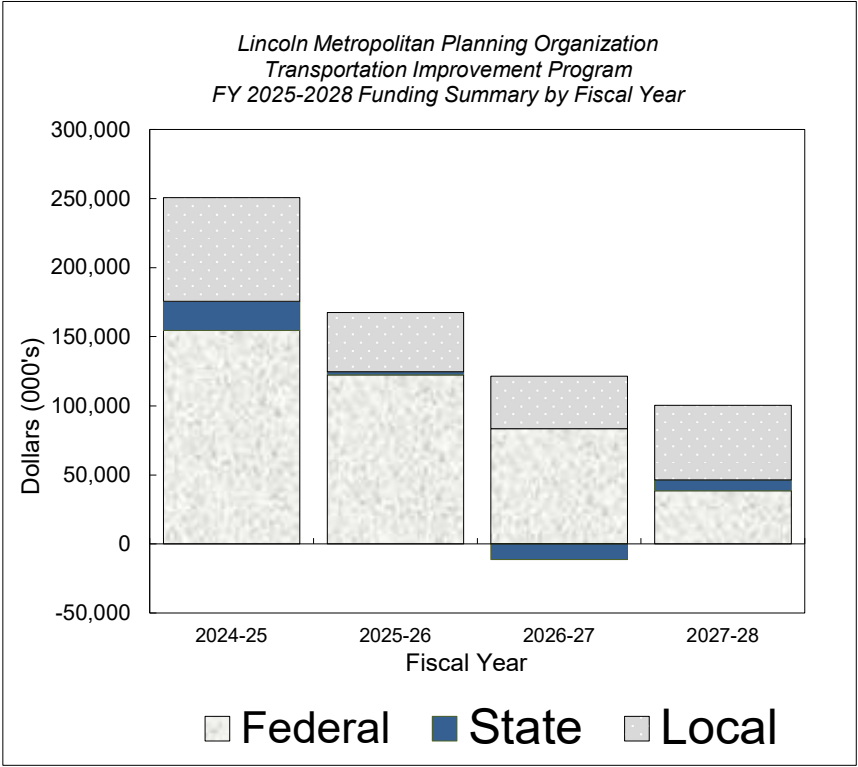


J. Funding Summary



2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM



2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2024-25	2025-26	2026-27	2027-28			
A	State of Nebraska	FEDERAL	47,748.0	30,129.0	47,194.0	8,674.0	133,745.0	
		STATE	20,345.4	1,600.8	-12,141.9	6,846.3	16,650.6	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	68,093.4	31,729.8	35,052.1	15,520.3	150,395.6	2,888.0
B	Lancaster County	FEDERAL	9,538.3	13,614.2	9,293.3	9,852.3	42,298.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	5,611.9	4,525.9	5,322.9	4,960.8	20,421.5	
		SUB-TOTAL	15,150.2	18,140.1	14,616.2	14,813.1	62,719.6	17,685.1
C	City of Lincoln Transportation and Utilities - Transportation	FEDERAL	7,276.0	11,817.8	14,649.4	1,496.0	35,239.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	28,183.2	15,119.3	14,184.7	9,542.3	67,029.5	
		SUB-TOTAL	35,459.2	26,937.1	28,834.1	11,038.3	102,268.7	0.0
D	City of Lincoln Transportation and Utilities - StarTran	FEDERAL	31,313.5	7,616.7	2,589.5	11,591.0	53,110.7	
		STATE	755.0	800.0	850.0	900.0	3,305.0	
		LOCAL	22,283.3	16,662.6	15,783.1	17,361.6	72,090.6	
		SUB-TOTAL	54,351.8	25,079.3	19,222.6	29,852.6	128,506.3	0.0
E	Lincoln Airport Authority	FEDERAL	47,438.0	46,970.0	3,690.0	0.0	98,098.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,962.0	2,030.0	410.0	0.0	0.0	
		SUB-TOTAL	49,400.0	49,000.0	4,100.0	0.0	102,500.0	18,700.0
F	Section 5310 / 5311 Projects	FEDERAL	373.9	274.9	486.2	719.7	1,854.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	37.5	0.0	0.0	0.0	37.5	
		SUB-TOTAL	411.4	274.9	486.2	719.7	1,892.1	0.0
G	Pedestrian, Bikes & Trails	FEDERAL	10,969.4	5,576.3	612.6	0.0	17,158.3	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	12,619.6	1,346.1	1,029.9	0.0	14,995.6	
		SUB-TOTAL	23,589.0	6,922.4	1,642.5	0.0	32,153.9	0.0
H	Railroad Transportation Safety District	FEDERAL	0.0	6,300.0	4,880.0	6,300.0	17,480.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	4,200.0	3,100.0	1,220.0	22,200.0	30,720.0	
		SUB-TOTAL	4,200.0	9,400.0	6,100.0	28,500.0	48,200.0	64,520.0
I	Planning	FEDERAL	100.0	0.0	0.0	0.0	100.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	25.0	0.0	0.0	0.0	25.0	
		SUB-TOTAL	125.0	0.0	0.0	0.0	125.0	0.0
	PROGRAM TOTAL	FEDERAL	154,657.1	122,298.8	83,395.0	38,633.0	398,983.9	
		STATE	21,100.4	2,400.8	-11,291.9	7,746.3	19,955.6	
		LOCAL	74,897.5	42,783.9	37,950.6	54,064.7	205,294.7	
		SUB-TOTAL	250,655.1	167,483.5	110,053.7	100,444.0	624,234.2	
PROGRAM TOTAL		250,655.1	167,483.5	110,053.7	100,444.0	624,234.2	103,793.1	