2023 Saline County Report

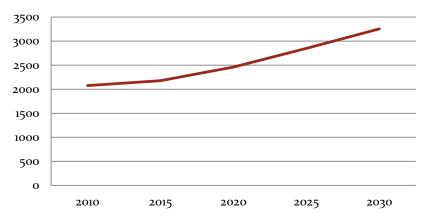
Last year, 856 individuals received over 37,338 total units of services delivered via Saline County Senior Services and Aging Partners. The need to grow services continues as services are currently reaching 39 percent of county citizens who are age 65 and over. This percentage continues to rise annually.

Saline County is aging. In 2017, 20 percent of the county's population was 60 and over. Between 2015 and 2030, the population of persons age 65 and over is expected to increase 49 percent, as depicted in the graph below. More Saline County residents will seek services to remain healthy and independent in their own homes.

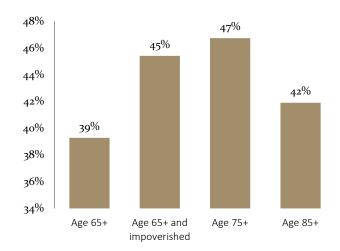
Revenue to support this work includes county tax support, state and federal funds from Aging Partners, state and federal funds direct to the county programs, local public funds and local private funds.

Dues paid to Aging Partners, the area agency on aging that supports Saline County, ensures that federal and state funds for aging services flow into the county. This year, Aging Partners is requesting \$34,029, a 2.5 percent increase in funding from FY22.

Saline County Population Projections Age 65+



Percentage of Saline County Residents Served by Age Category



2022-23 Aging Services in Saline County

Saline County Aging Services

- 2,622 Meals
- 2,582 Health Services

DeWitt Senior Center

- 1,706 Meals
- 2,232 Health Services

Aging Partners Health and Wellness

- 300 Foot Clinic Services
- 300 Med Mngt Services

- Cornhusker United Grant \$1,300
- Share the Love Grant \$3,291
- Shamrock Shuffle Fundraiser \$1,600
- Installed new windows in Wilber in May, as well as in our store front, using a grant from 2022
- Hispanic outreach is successful with bi-monthly events
- Starting new programs Strong Bodies and Tai Chi
- Started Crete Home Delivered Meals with Tabitha

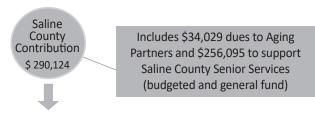
Contacts made to assist older adults and caregivers with questions:	7,403	contacts
Meals provided that met dietary needs of older adults:	4,458	meals
Equipment/items for older adults to assist them to remain at home:	4,443	units
Hours of individualized services for people who want to live at home:	1,422	hours
Sessions of health, nutrition and caregiver programs/events/services:	5,414	sessions/people
In-home assistance for older adults and caregivers:	186	units
Hours county senior center and meal site was open:	2,431	hours
Number of visits to senior centers in Saline County:	7,260	visits
Rides provided to older adults:	136	rides

FY22 Aging Partners Dues Request

Dues paid to Aging Partners, the area agency on aging that supports Saline County, ensures that federal and state funds for aging services are available to the county. This year, Aging Partners is requesting \$34,029, a 2.5 percent increase in funding from FY22. Please note this chart depicts only funding related to Aging Partners and does not represent Aging Services in Saline County's entire program budget.

Executive Summary: FY 23 Budget

	Saline County funds	Aging Partners funds	Total cost
Dues	34,029		34,029
Saline County Aging Services operations (Budget)	256,095	69,754	325,849
Saline County Aging Services operations (General Fund)			
DeWitt Senior Center operations		4,976	4,976
Supportive services grants to Saline County Residents		8,442	8,442
Care management services to Saline County Residents		87,538	87,538
Total allocation	290,124	170,710	460,834



State and Federal Aging Services Funding		
In-Home Service Grants	USDA Meal Reimbursement	
Health & Wellness Education / Classes	Staff Development & Training	
Nutrition Counseling Services	Registered Dietitian Oversight	
Care Coordination Services	Regional Marketing & Public Relations	
Legal Assistance	IT Support & Data Governance	
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County Program Offices & DeWitt Senior Center		

