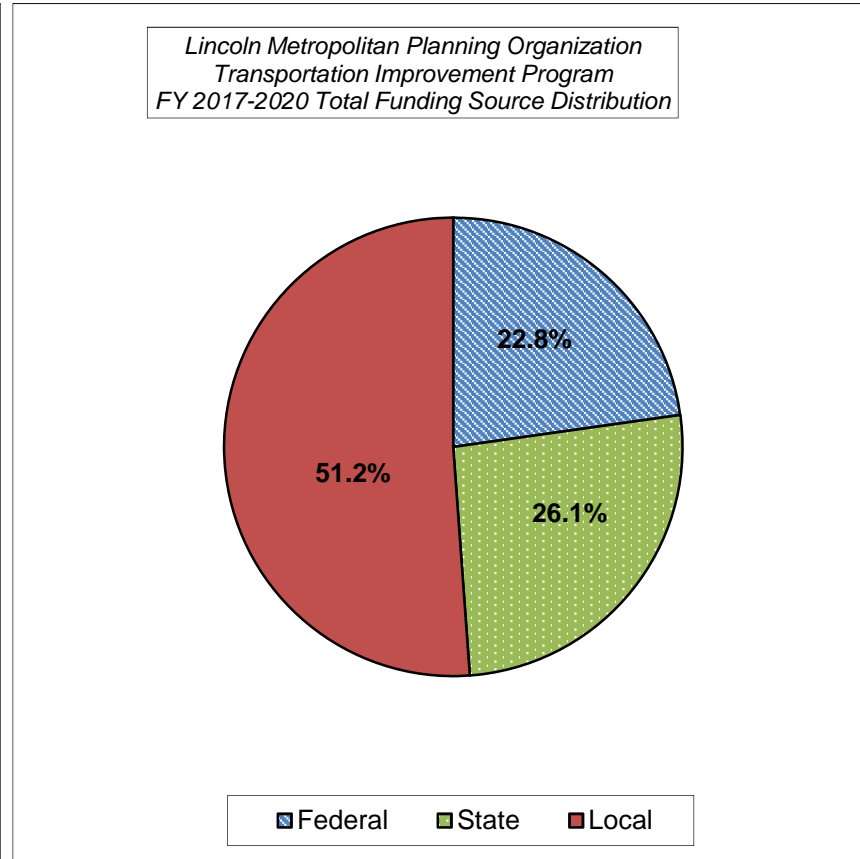
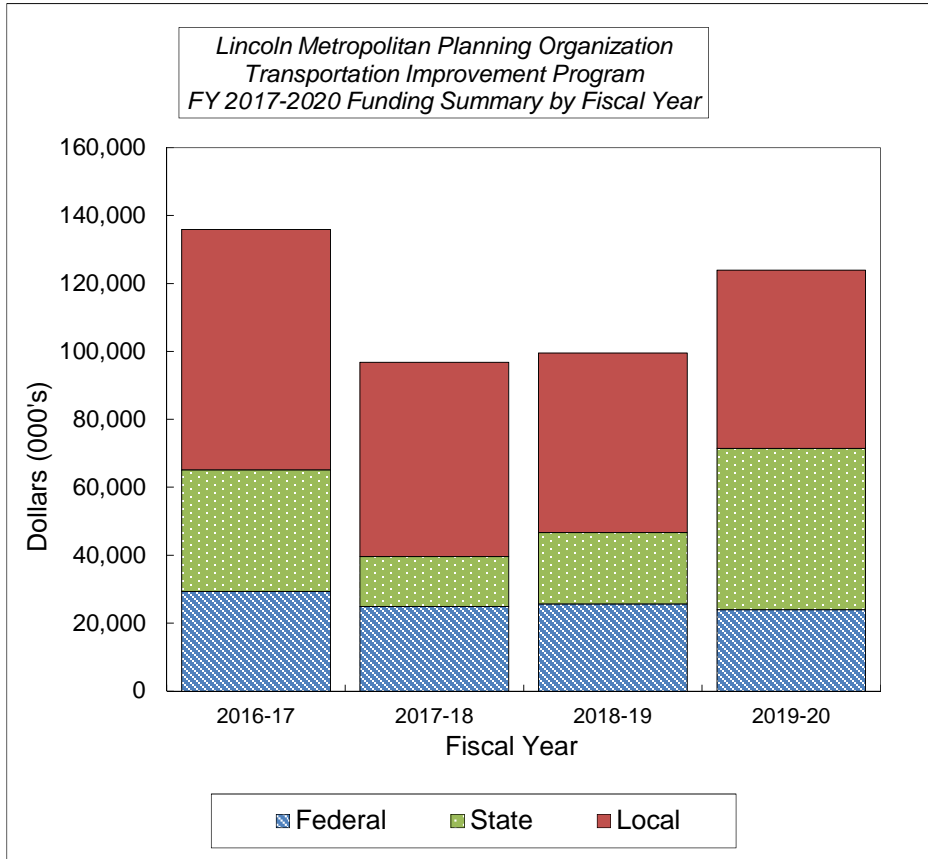




Funding Summary

2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS (000's)				Total for Four Years	Costs Beyond Program	
		2016-17	2017-18	2018-19	2019-20			
A	State of Nebraska	FEDERAL	13,630.0	9,790.0	5,646.0	6,095.0	35,161.0	186,329.0
		STATE	34,036.2	12,715.7	16,783.7	39,335.4	102,871.0	
		LOCAL	17,506.0	14,400.0	-250.0	0.0	31,656.0	
		SUB-TOTAL	65,172.2	36,905.7	22,179.7	45,430.4	169,688.0	
B	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,100.0	3,072.0	3,000.0	3,000.0	12,172.0	
		SUB-TOTAL	3,100.0	3,072.0	3,000.0	3,000.0	12,172.0	
C	City of Lincoln Streets and Highways	FEDERAL	7,622.8	9,103.3	6,240.5	5,800.0	28,766.6	623,036.6
		STATE	11.0	3.9	52.3	0.0	67.2	
		LOCAL	38,005.7	27,827.8	33,484.4	29,203.2	128,521.1	
		SUB-TOTAL	45,639.5	36,935.0	39,777.2	35,003.2	157,354.9	
D	StarTran Systems	FEDERAL	3,262.3	4,406.0	12,202.0	11,210.0	31,080.3	26,708.1
		STATE	780.0	700.0	630.0	1,030.0	3,140.0	
		LOCAL	10,386.9	10,482.5	12,514.3	12,399.4	45,783.1	
		SUB-TOTAL	14,429.2	15,588.5	25,346.3	24,639.4	80,003.4	
E	Lincoln Airport Authority	FEDERAL	3,150.0	990.0	1,350.0	0.0	5,490.0	650.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	350.0	110.0	150.0	400.0	1,010.0	
		SUB-TOTAL	3,500.0	1,100.0	1,500.0	400.0	6,500.0	
F	Section 5310 / 5311 Projects	FEDERAL	0.0	279.0	133.8	160.3	573.1	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	57.7	18.0	21.0	96.7	
		SUB-TOTAL	0.0	336.7	151.8	181.3	669.8	
G	Ped, Bikes & Trails	FEDERAL	1,637.7	378.4	128.2	720.0	2,864.3	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	409.4	94.6	432.1	360.0	1,296.1	
		SUB-TOTAL	2,047.1	473.0	560.3	1,080.0	4,160.4	
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	58,000.0
		STATE	1,000.0	1,200.0	3,500.0	7,100.0	12,800.0	
		LOCAL	1,000.0	1,200.0	3,500.0	7,100.0	12,800.0	
		SUB-TOTAL	2,000.0	2,400.0	7,000.0	14,200.0	25,600.0	
	PROGRAM TOTAL	FEDERAL	29,302.8	24,946.7	25,700.5	23,985.3	103,935.3	
		STATE	35,827.2	14,619.6	20,966.0	47,465.4	118,878.2	
		LOCAL	70,758.0	57,244.7	52,848.7	52,483.6	233,335.0	
		SUB-TOTAL	135,888.0	96,810.9	99,515.2	123,934.3	456,148.5	
PROGRAM TOTAL		133,888.0	94,410.9	92,515.2	109,734.3	430,548.5	894,723.7	

