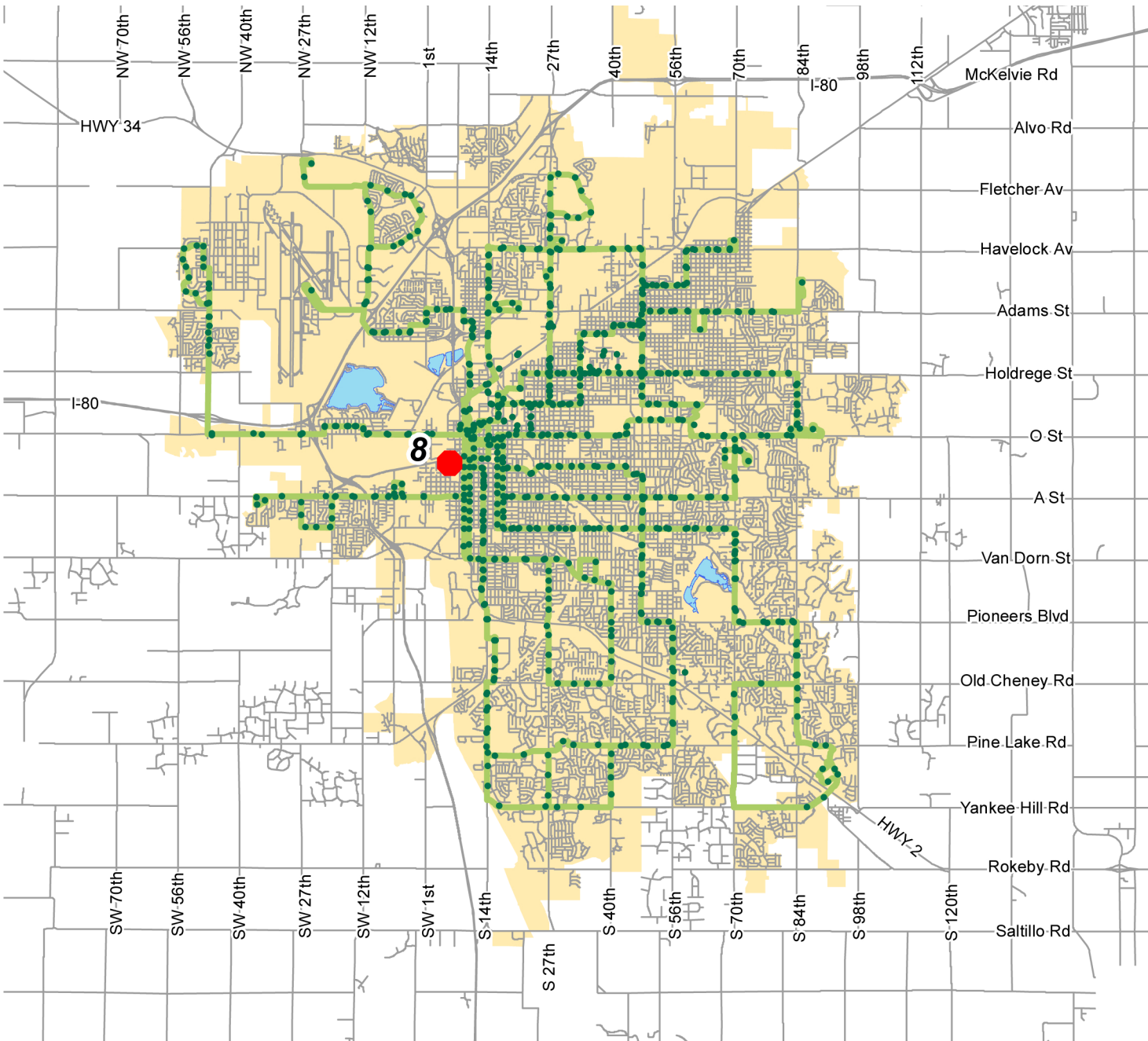


City of Lincoln: StarTran

**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

**Star Tran
FY 2021 - 2024**



- #1 Purchase/Financing of Full Size Buses
- #2 Purchase 4 Handivans
- #3 Bus Stop Amenities (required by FTA)
- #4 Security Enhancements (required by FTA)
- #5 Purchase of Supervisor Vehicle
- #6 Computer Hardware and Software
- #7 Shop Tools/Equipment
- #8 Building Renovations/Improvements
- #9 Maintenance Facility Construction/Relocation
- #10 Multi Modal Center/Feasibility Study
- #11 Predictive Maintenance
- #12 Transit Development Plan Update
- #13 Autonomous Shuttles (Micro-AV)



Consult the detailed project descriptions and funding summary for further information.

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: City of Lincoln DIVISION: StarTran											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											
		PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22	FS			2022-23	FS	2023-24	FS
13	Autonomous Shuttles (Micro-AV) Autonomous vehicle technology is poised to increase mobility options for individuals around the world and Lincoln is establishing itself as a community at the forefront of using these technologies for the good of its people. Deployment of lease autonomous shuttles will be tested with ambassadors on board during the pilot project.												
	TOTAL	200.0	SR	200.0	SR	200.0	SR	200.0	SR	200.0	SR	0.0	800.0
	State / Federal	1,279.0		5,669.8		5,161.0		144.0		80.0			11,054.8
	General Revenue	0.0		0.0		0.0		0.0		0.0			0.0
	Special Reserves	519.8		2,694.7		1,165.0		236.0		220.0			4,315.7
	TOTAL	1,798.8		8,364.5		6,326.0		380.0		300.0		0.0	15,370.5
	OPERATIONS FUNDING SOURCE SUMMARY												
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE			1,350.0		1,350.0		1,350.0		1,350.0			5,400.0
	Section 5307 Preventative Maintenance			75.0		75.0		75.0		75.0			300.0
	Section 5307 Operating and JARC - StarTran			12.0		12.0		12.0		12.0			48.0
	Section 5307 Operating and JARC - Lincoln Literacy			280.0		280.0		280.0		280.0			1,120.0
	Section 5307 ADA			1,100.0		944.0		897.0		907.0			3,848.0
	NE (State Revenue/Aid)			7,100.0		7,150.0		7,200.0		7,250.0			28,700.0
	GR (General Revenues - Local Funds)			3,150.0		3,150.0		3,150.0		3,150.0			12,600.0
	SC (Service Charges - Local Funds)			2,694.7		1,165.0		236.0		220.0			4,315.7
	TOTAL	0.0		13,067.0		12,961.0		12,964.0		13,024.0		0.0	52,016.0
	TOTALS FOR STARTRAN FUNDING												
	FEDERAL FUNDING												
	Federal			5,669.8		5,161.0		144.0		80.0			11,054.8
	Section 5307 Preventative Maintenance			1,350.0		1,350.0		1,350.0		1,350.0			5,400.0
	Section 5307 Operating and JARC			87.0		87.0		87.0		87.0			348.0
	Section 5307 ADA			280.0		280.0		280.0		280.0			1,120.0
	SUB-TOTAL FEDERAL FUNDING	0.0		7,386.8		6,878.0		1,861.0		1,797.0		0.0	17,922.8
	STATE FUNDING												
	NE (State Revenue/Aid)			1,100.0		944.0		897.0		907.0			3,848.0
	State / Federal											0.0	0.0
	SUB-TOTAL STATE FUNDING	0.0		1,100.0		944.0		897.0		907.0		0.0	3,848.0
	LOCAL FUNDING												
	GR (General revenues - Local Funds)			7,100.0		7,150.0		7,200.0		7,250.0			28,700.0
	SC (Service Charges - Local Funds)			3,150.0		3,150.0		3,150.0		3,150.0			12,600.0
	Special Reserves (SR)			2,694.7		1,165.0		236.0		220.0			4,315.7
	SUB-TOTAL LOCAL FUNDING	0.0		12,944.7		11,465.0		10,586.0		10,620.0		0.0	45,615.7
	TOTAL	0.0		21,431.5		19,287.0		13,344.0		13,324.0		0.0	67,386.5
	Notes: Revenue & cost estimates use an inflation rate of 3%												
	STATUS OF PREVIOUS YEARS PROJECTS												
	Projects Completed or Under Contract												
	Purchase/Financing of Full Size Buses												
	Bus Stop Amenities												

