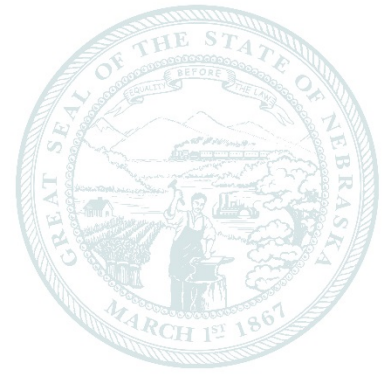


NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

November 18, 2021

Allan Zafft, AICP Transportation Planner
City of Lincoln -- Planning Department
555 South 10th Street, Ste 213
Lincoln, NE 68508

Dear Mr. Zafft:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #2 to the FY 2022-2025 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2022-2025 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

A handwritten signature in blue ink that reads "Craig Wacker".

Craig Wacker AICP,
Planning Manager

CC: J. Luther, FHWA
Gerri Doyle FTA
R. Huff, NDOT
J. Gibson, NDOT
K. Ruse, NDOT
A. Starr, NDOT
J. Kamarad NDOT
Paul Barnes, Lincoln Planning
David Cary, Lincoln Planning
Division file

John R. Selmer, P.E., Director

Department of Transportation

MAILING ADDRESS

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Lincoln, NE 68502

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2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska		DIVISION: Department of Transportation											
PROJ NO (Map)	PROJECT (Location) (Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS							
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS		
5 Modify	US-77 I-80 to Warlick Blvd, Lincoln Mill and overlay project	5.6 Miles	PE Const/CE Const/CE	200.0	NE	1,628.0	NE	6,511.0	NH								
	C.N. 13412	NH-77-2 (168)	TOTAL	200.0		8,139.0		0.0		0.0		0.0		0.0		0.0	8,339.0
Administrative Modification Description: Budget updated to reflect the latest estimates. Adjust the total budget from \$5,914,000 to \$8,339,000 which entails an increase in federal funds from \$4,611,000 to \$6,511,000. The federal-aid amount changed by less than \$2 million.																	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other																	
FUNDING SUMMARY																	
FEDERAL FUNDS																	
DPU (Federal Discretionary Funds)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
HS (HSIP - Highway Safety Improvement Program)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
IM (Interstate Maintenance)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
NH (NHPP - National Highway Performance Program)				0.0		6,511.0		0.0		0.0		0.0		0.0		0.0	6,511.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
STP (STP-Flexible)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
TAP (STP - Block Grant set aside)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL FEDERAL FUNDING:				0.0		6,511.0		0.0		0.0		0.0		0.0		0.0	6,511.0
STATE FUNDS																	
NE (State Revenue / Aids)				200.0		1,628.0		0.0		0.0		0.0		0.0		0.0	1,828.0
STP-AC (NE) (State Revenue / Aids (Advanced Construction))				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
TM (State Train/Mile Tax)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL STATE FUNDING:				200.0		1,628.0		0.0		0.0		0.0		0.0		0.0	1,828.0
LOCAL FUNDS																	
CO (Lancaster County)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LN2 (RTSD, Based upon the LSB Agreement)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
OTH (Dial Realty Corp.)				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
* AC - Advance Construction				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL LOCAL FUNDING:				0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0
TOTAL				200.0		8,139.0		0.0		0.0		0.0		0.0		0.0	8,339.0

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS
(Control Number)	(Project Number)	(Work Phase)											
4 Modify	148th Street and Holdrege Street Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.	0.0 Miles	PE	110.3	HS								
			PE	12.2	CO								
			ROW/Utilities			54.0	HS						
			ROW/Utilities			6.0	CO						
			Const/CE					468.5	HS				
			Const/CE					52.1	CO				
		C.N. 13473	HSP-3365(8)	TOTAL	122.5		60.0	520.5		0.0	0.0	0.0	703.0
Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13473 and the Project Number is HSP-3365(8).													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
5 Modify	Fletcher Road, 84th Street to 148th Street Preliminary engineering in Year 1 and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program	4.5 Miles	PE			184.3	LC						
			PE			46.1	CO						
			ROW/Utilities									8.0	
			ROW/Utilities									2.0	
			Const/CE									3,728.0	
			Const/CE									932.0	
		C.N. 13493	LCLC-3340(8)	TOTAL	0.0		230.4	0.0	0.0	0.0	0.0	4,670.0	4,900.4
Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13493 and the Project Number is LCLC-3340(8).													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
6 Modify	NW 56th Street, I-80 to W. Holdrege Street Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing beyond the four-year program.	0.7 Miles	PE			184.0	LC						
			PE			46.0	CO						
			ROW/Utilities									36.0	
			ROW/Utilities									9.0	
			Const/CE									1,382.0	
			Const/CE									345.5	
		C.N. 13494	LCLC-5287(1)	TOTAL	0.0		230.0	0.0	0.0	0.0	0.0	1,772.5	2,002.5
Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13494 and the Project Number is LCLC-5287(1).													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
7 Modify	Arbor Road Bridge Replacement Preliminary engineering in Year 1 and construction of bridge to replace existing 120' slab bridge beyond the four-year program.	0.1 Miles	PE			134.4	LC						
			PE			33.6	CO						
			ROW/Utilities									8.0	
			ROW/Utilities									2.0	
			Const/CE									1,106.0	
			Const/CE									276.5	
		C.N. 13492	LCLC-5272(1)	TOTAL	0.0		168.0	0.0	0.0	0.0	0.0	1,392.5	1,560.5
Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13492 and the Project Number is LCLC-5272(1).													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
FUNDING SUMMARY												
FEDERAL FUNDS												
HS (HSIP - Highway Safety Improvement Program)			110.3		54.0		468.5		0.0		0.0	
LC (STP-Urbanized Areas > 200,000, Lincoln)			0.0		502.7		0.0		0.0		0.0	
SUB-TOTAL FEDERAL FUNDING			110.3		556.7		468.5		0.0		0.0	1,135.5
STATE FUNDS												
NE (State Funds)			0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL STATE FUNDING			0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS												
CO (Lancaster County)			12.2		131.7		52.1		0.0		0.0	
SUB-TOTAL LOCAL FUNDING			12.2		131.7		52.1		0.0		0.0	196.0
TOTAL			122.5		688.4		520.5		0.0		0.0	9,166.4

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln																			
				DIVISION:	Transportation and Utilities - APPENDIX																			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS																
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS											
APPENDIX		(Project Number)	(Work Phase)																					
1	Transportation System Preservation																							
													a. South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.	PE	212.0	LC								
														PE	53.0	LN								
														ROW				20.0	LC					
														ROW				5.0	LN					
														Const/CE						477.4	LC			
														Const/CE						1,058.2	CV			
Const/CE						119.4	LN																	
C.N. 13433	LCLC-5241(7)	TOTAL	265.0		0.0		25.0		1,655.0		0.0	0.0	1,945.0											
	b. Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.																							
													PE			320.0	LC							
													PE			80.0	LN							
													ROW					140.0	LC					
													ROW					35.0	LN					
													Const/CE						2,860.0	LC				
													Const/CE						715.0	LN				
C.N. 13434	LCLC-5224(1)	TOTAL	0.0		400.0		175.0		3,575.0		0.0	0.0	4,150.0											
	c. 1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.																							
													PE			144.1	LC							
													PE			36.0	LN							
													ROW			4.0	LC							
													ROW			1.0	LN							
													Utilities			15.0	LN							
													Const/CE					624.0	LC					
Const/CE					156.0	LN																		
C.N. 13435	LCLC-5213(3)	TOTAL	0.0		200.1		780.0		0.0		0.0	0.0	980.1											
	d. 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.																							
													PE			220.0	LC							
													PE			55.0	LN							
													ROW			28.0	LC							
													ROW			7.0	LN							
													Const/CE					1,056.0	LC					
													Const/CE					264.0	LN					
C.N. 13436	LCLC-5261(1)	TOTAL	0.0		310.0		1,320.0		0.0		0.0	0.0	1,630.0											
	e. N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.																							
													PE			131.2	LC							
													PE			32.8	LN							
													Const/CE			345.6	LC							
													Const/CE			86.4	LN							
C.N. 13437	LCLC-5249(8)	TOTAL	0.0		596.0		0.0		0.0		0.0	0.0	596.0											

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25
APPENDIX		(Project Number)	(Work Phase)									
	f. 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.		PE PE ROW Utilities Const/CE Const/CE	128.0 LC 32.0 LN		5.0 LN		15.0 LN		288.0 LC 72.0 LN		
		C.N. 13438	LCLC-5245(2)	TOTAL	160.0	5.0	15.0	360.0	0.0	0.0		540.0
Modify	g. Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.		PE PE Const/CE Const/CE			400.8 LC 100.2 LN				2,271.2 LC 567.8 LN		
		C.N. 13497	LCLC-6-6(165)	TOTAL	0.0	501.0	0.0	2,839.0	0.0	0.0		3,340.0
	Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13497 and the Project Number is LCLC-6-6(165). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other											
Modify	h. Preventative Maintenance Bridge Package (Lincoln Area Bridges) Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.		PE PE Const/CE Const/CE			488.8 LC 122.2 LN		3,271.2 LC 817.8 LN				
		C.N. 13491	LCLC-55(188)	TOTAL	0.0	611.0	4,089.0	0.0	0.0	0.0		4,700.0
	Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13491 and the Project Number is LCLC-55(188). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other											
Modify	i. 48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.		PE PE ROW ROW Const/CE Const/CE			232.8 LC 58.2 LN		400.0 LC 100.0 LN		1,319.2 LC 329.8 LN		
		C.N. 13496	LCLC-5506(2)	TOTAL	0.0	291.0	500.0	1,649.0	0.0	0.0		2,440.0
	Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13496 and the Project Number is LCLC-5506(2). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other											

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln								
				DIVISION:	Transportation and Utilities - APPENDIX								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	APPENDIX (Project Number) (Work Phase)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
				PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS
2	Transportation System Optimization												
	a. North 27th Street, Adaptive Signal Control Safety project.			ROW			13.5	HS					
				ROW			1.5	HS					
				Utilities			61.2	HS					
				Utilities			6.8	LN					
				Const/CE			1,944.3	HS					
				Const/CE			210.3	LN					
				NDOT			14.5	HS					
				NDOT			1.6	LN					
		C.N. 13244	HSIP-5231(14)	TOTAL		0.0	2,253.7		0.0	0.0	0.0	0.0	2,253.7
	b. A Street, 40th to 56th Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.			PE			720.0	LC					
				PE			180.0	LN					
				ROW					280.0	LC			
				ROW					70.0	LN			
				Const/CE							6,272.0	LC	
				Const/CE							1,568.0	LN	
		C.N. 13439	LCLC-5220(6)	TOTAL		0.0	900.0		350.0	0.0	7,840.0	0.0	9,090.0
	c. Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.			PE	288.0	LC							
				PE	72.0	LN							
				ROW			20.0	LC					
				ROW			5.0	LN					
				Const/CE					1,114.6	LC			
				Const/CE					1,256.7	CV			
				Const/CE					278.7	LN			
		C.N. 13440	LCLC-5250(4)	TOTAL	360.0		25.0		2,650.0	0.0	0.0	0.0	3,035.0
	d. 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements Safety project			PE			810.0	LN					
				ROW					90.0	HS			
				ROW					10.0	LN			
				Utilities							114.0	LN	
				Const/CE							4,104.0	HS	
				Const/CE							456.0	LN	
		C.N. 13450	HSIP-5249(9)	TOTAL		0.0	810.0		100.0	114.0	4,560.0	0.0	5,584.0

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln							
				DIVISION:	Transportation and Utilities - APPENDIX							
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS FS	2021-22 FS	2022-23 FS	2023-24 FS	2024-25 FS						
APPENDIX	(Project Number)	(Work Phase)										
Modify	e. Cotner Boulevard, O Street to Starr Street Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.	PE		770.5	LC							
		PE		192.6	LN							
		ROW				200.0	LC					
		ROW				50.0	LN					
		Const/CE						4,366.3	LC			
		Const/CE						1,091.6	LN			
	C.N. 13498	LCLC-5237(4)	TOTAL	0.0	963.1	250.0	5,457.9	0.0	0.0	6,671.0		
Administrative Modification Description: Include the C.N. and the Project Number. The C.N. is 13498 and the Project Number is LCLC-5237(4). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other												
Modify	f. A Street, 6th to 17th Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.	PE		790.3	LC							
		PE		197.6	LN							
		Const/CE						1,200.0	LC	3,278.5		
		Const/CE						300.0	LN	819.6		
			C.N. 13495	LCLC-5220(7)	TOTAL	0.0	987.9	0.0	0.0	1,500.0	4,098.1	6,586.0
		Administrative Modification Description: Change the C.N. and the Project Number. The C.N. is 13495 and the Project Number is LCLC-5220(7). <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other										

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: City of Lincoln DIVISION: StarTran																		
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)																		
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS												
		PRIOR FISCAL YEARS	FS	2021-22	FS	2022-23			FS	2023-24	FS	2024-25	FS							
1 Modify	Purchase / Financing of Full Size Buses and Related Equipment A phased purchase of full-size replacement transit buses is identified as follows: <table border="0"> <tr> <td><u>Buses Purchased</u></td> <td><u>Funding Accumulated</u></td> <td><u>Potential Replacement</u></td> <td><u>Delivery</u></td> </tr> <tr> <td>14</td> <td>FY 2020-21 through FY 2021-22</td> <td>14-2006 Gillig Buses</td> <td>CY2022</td> </tr> </table> FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement schedule of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analysis and bus replacement program. 14 Full Size Buses & 2 Charging Stations Administrative Modification Description: This modification comprises of the following revisions: - Adjust the total budget from \$10,214,300 to \$9,499,690 which entails an increase in federal funds from \$8,682,200 to \$9,030,112 - Reprogram the purchase of buses and charging stations from FY 2022-23 and FY 2024-25 to FY 2021-22 (This changes the delivery to CY 2022 only and removes the CY 2024.) - Revise the scope for charging stations from 3 to 2 <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope <input type="checkbox"/> Other	<u>Buses Purchased</u>	<u>Funding Accumulated</u>	<u>Potential Replacement</u>	<u>Delivery</u>	14	FY 2020-21 through FY 2021-22	14-2006 Gillig Buses	CY2022											
<u>Buses Purchased</u>	<u>Funding Accumulated</u>	<u>Potential Replacement</u>	<u>Delivery</u>																	
14	FY 2020-21 through FY 2021-22	14-2006 Gillig Buses	CY2022																	
	TOTAL	0.0		9,499.7		0.0		0.0		0.0		0.0	9,499.7							
	TOTALS FOR STARTRAN FUNDING																			
	FEDERAL FUNDING																			
	Federal			9,030.1		0.0		0.0		0.0			9,030.1							
	Section 5307 Preventative Maintenance			0.0		0.0		0.0		0.0			0.0							
	Section 5307 Operating and JARC			0.0		0.0		0.0		0.0			0.0							
	Section 5307 ADA			0.0		0.0		0.0		0.0			0.0							
	SUB-TOTAL FEDERAL FUNDING	0.0		9,030.1		0.0		0.0		0.0		0.0	9,030.1							
	STATE FUNDING																			
	NE (State Revenue/Aid)			0.0		0.0		0.0		0.0			0.0							
	State / Federal												0.0							
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0							
	LOCAL FUNDING																			
	GR (General revenues - Local Funds)			0.0		0.0		0.0		0.0			0.0							
	SC (Service Charges - Local Funds)			0.0		0.0		0.0		0.0			0.0							
	Special Reserves (SR)			469.6		0.0		0.0		0.0			469.6							
	SUB-TOTAL LOCAL FUNDING	0.0		469.6		0.0		0.0		0.0		0.0	469.6							
	TOTAL	0.0		9,499.7		0.0		0.0		0.0		0.0	9,499.7							