

## FISCAL YEARS 2024-2027 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
<b>City of Lincoln Parks &amp; Recreation Department</b>															
<b>Beal Slough Trail Project</b>															
Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & Street & London Road to 70th Street & Yankee hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.		PE	265.5	TA											
		PE	66.4	LN											
		ROW	213.7	TA											
		ROW	53.4	LN											
		Construction			958.3	TA									
		Construction			239.6	LN									
		CE			143.8	TA									
		CE			35.9	LN									
		TOTAL	599.0		1,377.6			0.0		0.0		0.0		0.0	1,976.6
C.N. 13366	TAP-55(182)														
<b>Fletcher Landmark Trail</b>															
Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street 27th Street.		PE	265.5	TA											
		PE	66.4	LN											
		ROW	213.7	TA											
		ROW	53.4	LN											
		Utilities/Construction			846.0	TA									
		Utilities/Construction			211.5	LN									
		CE			126.9	TA									
		CE			31.7	LN									
		TOTAL	599.0		1,216.1			0.0		0.0		0.0		0.0	1,815.1
C.N. 13442	TAP-55(186)														
<b>Wilderness Hills Trail</b>															
Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd south approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.		PE						87.5	OF						
		PE						21.8	LN						
		ROW								27.4	OF				
		Utilities								36.5	OF				
		Construction										767.5	OF		
		CE										109.3	OF		
		CE										876.8	OF		
		TOTAL	0.0		0.0			109.3		63.9				0.0	1,050.0
<b>Waterford Trail</b>															
Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.		PE			278.3	TA									
		PE			69.6	LN									
		ROW/Utilities						347.8	TA						
		ROW/Utilities						86.9	LN						
		Const/CE								1,567.8	TA				
		Const/CE								391.9	LN				
		TOTAL	0.0		347.9			434.7		1,959.7			0.0	0.0	2,742.3
C.N. 13554	TAP-55(192)														
<b>Amend (Add)</b>	<b>Rock Island Trail Undercrossing at Old Cheney Road</b>		PE			174.4	CRP								
	This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition.		PE			43.6	LN								
			ROW/Utilities					43.2	CRP						
			ROW/Utilities					10.8	LN						
			Const/CE							1,611.2	CRP				
			Const/CE							402.8	LN				
			TOTAL	0.0		218.0		54.0		2,014.0			0.0	0.0	2,286.0
<b>Amendment Description:</b> Add project and program federal funds.															
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other															

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<b>Amend (Add)</b> <b>Rock Island Trail Widening - A Street to Boosalis Trail</b>		PE			206.5	CRP									
		PE			51.6	LN									
		Const/CE					1,830.9	CRP							
		Const/CE					457.7	LN							
		<b>TOTAL</b>		<b>0.0</b>		<b>258.1</b>			<b>2,288.6</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>2,546.7</b>
<b>Amendment Description:</b> Add project and program federal funds.															
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other															
<b>City of Lincoln/Lancaster County Planning Department</b>															
<b>Amend (Add)</b> <b>B Street Bicycle Boulevard</b>		PE			24.2	LN									
		PE			50.4	CDBG									
		Const/CE					289.8	CDBG							
		Const/CE					130.9	TA							
		Const/CE					26.6	LN							
	<b>TOTAL</b>		<b>0.0</b>		<b>74.6</b>			<b>447.3</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>521.9</b>	
<b>Amendment Description:</b> Add project and program federal funds.															
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other															
<b>FUNDING SUMMARY</b>															
<b>FEDERAL FUNDS</b>															
	CMAQ (Congestion Mitigation and Air Quality)			0.0		0.0		0.0		0.0		0.0		0.0	
	RTP (Recreational Trails Program)			0.0		0.0		0.0		0.0		0.0		0.0	
	TE (STPB - Sub-Allocation, Transportation Enhancement)			0.0		0.0		0.0		0.0		0.0		0.0	
	TA (STPG-TA - Transportation Alternatives Program)			958.4		2,353.3		478.7		1,567.8		0.0		0.0	
	TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)			0.0		0.0		0.0		0.0		0.0		0.0	
	SR (SRTS - Safe Routes to School)			0.0		0.0		0.0		0.0		0.0		0.0	
	CDBG (Community Development Block Grant Program)			0.0		50.4		289.8		0.0		0.0		0.0	
	<b>CRP (Carbon Reduction Program)</b>			<b>0.0</b>		<b>380.9</b>		<b>2,303.7</b>		<b>1,730.3</b>		<b>612.6</b>		<b>612.6</b>	
	<b>SUB-TOTAL FEDERAL FUNDING</b>			<b>958.4</b>		<b>2,784.6</b>		<b>3,072.2</b>		<b>3,298.1</b>		<b>612.6</b>		<b>0.0</b>	<b>10,725.9</b>
<b>STATE FUNDS</b>															
	NE (State Revenue / Aids)			0.0		0.0		0.0		0.0		0.0		0.0	
	<b>SUB-TOTAL STATE FUNDING</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>

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<b>LOCAL FUNDS</b>														
NR (Lower Platte South Natural Resource District Funds)			0.0		0.0		0.0		0.0		0.0			
GP (Great Plains Trail Network Private Contributions)			0.0		0.0		0.0		0.0		0.0			
RT (Railroad Transportation Safety District)			0.0		0.0		0.0		0.0		0.0			
LN (City of Lincoln Funds)			239.6		707.7		711.2		824.5		153.1			
HIC (City of Hickman Funds)			0.0		0.0		0.0		0.0		0.0			
PR (Other Private Contributions)			0.0		0.0		0.0		0.0		0.0			
OF (Other Funds)			0.0		0.0		87.5		63.9		876.8			
<b>SUB-TOTAL LOCAL FUNDING</b>			<b>239.6</b>		<b>707.7</b>		<b>798.7</b>		<b>888.4</b>		<b>1,029.9</b>		<b>0.0</b>	<b>3,664.3</b>

#### STATUS OF PREVIOUS YEARS PROJECTS

##### Projects Completed or Under Contract

<b>Rosa Parks Way Trail (COMPLETED)</b>		PE	41.6	TA
Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete		PE	10.4	NR
		ROW	17.6	TA
		ROW	4.4	NR
		Construction	993.3	TA
		Construction	193.3	NR
		Construction	50.0	RT
		Construction	5.0	GP
		CE	248.3	TA
		CE	62.1	NR
C.N. 12945	ENH-55(164)			