

A. State of Nebraska: Department of Transportation



FISCAL YEARS 2024-2027 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
				FY 2024	FS	FY2025	FS	FY2026	FS			FY2027	FS	
N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement	16.0 Miles	PE ROW Const/CE Const/CE	933.0 NE 30.0 NE			3,042.0 NE 12,169.0 STP								
C.N. 13271	STP-43-1 (102)	TOTAL	963.0	0.0		15,211.0		0.0		0.0		0.0		16,174.0
US-6 Emerald East Culverts	0.0 Miles	PE ROW Const/CE	115.0 NE 15.0 NE		1,842.0 NE									
C.N. 13343	STR-6-6(1056)	TOTAL	130.0	1,842.0		0.0		0.0		0.0		0.0		1,972.0
I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement	0.0 Miles	PE ROW Const/CE Const/CE	141.0 NE			5.0 NE 379.0 NE 3,411.0 NH								
C.N. 12046	NH-180-9(733)	TOTAL	141.0	0.0		3,795.0		0.0		0.0		0.0		3,936.0
US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay	0.0 Miles	PE Const/CE Const/CE Const/CE	128.0 NE		298.0 NE 596.0 NH 596.0 STP									
C.N. 13454	STP-NH-34-6(143)	TOTAL	128.0	1,490.0		0.0		0.0		0.0		0.0		1,618.0
I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface	1.3 Miles	PE Const/CE Const/CE	1.0 NE		85.0 NE 761.0 NH									
C.N. 13459	NH-180-9(7)	TOTAL	1.0	846.0		0.0		0.0		0.0		0.0		847.0
I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	6.3 Miles	PE Const/CE Const/CE	1.0 NE			143.0 NE 1,289.0 NH								
C.N. 13458	NH-80-8(166)	TOTAL	1.0	0.0		1,432.0		0.0		0.0		0.0		1,433.0
I-80 Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction	7.6 Miles	PE ROW Const/CE Const/CE Const/CE Const/CE Const/CE	2,050.0 NE 700.0 NE		75,404.0 NH-AC(NE) 29,224.0 BRI-AC(NE) 14,775.0 NE 29,224.0 BRI 25,135.0 NH -54,359.0 NE	25,135.0 NH -25,135.0 NE		25,134.0 NH -25,134.0 NE						
C.N. 12591	NH-80-8(103)	TOTAL	2,750.0	119,403.0		0.0		0.0		0.0		0.0		122,153.0
US-77 Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders	4.61 Miles	PE ROW Const/CE	1,044.0 NE			1,154.0 NE 32,364.0 NE								
C.N. 12552A	S-77-2(1074)	TOTAL	1,044.0	0.0		33,518.0		0.0		0.0		0.0		34,562.0
N-79 Agnew North Bridges Bridge Repair/Overlay	0.46 Miles	PE Const/CE Const/CE	119.0 NE		112.0 NE 450.0 STP									
C.N. 13457	STP-79-2(114)	TOTAL	119.0	562.0		0.0		0.0		0.0		0.0		681.0

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			FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027			
STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY													
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)		4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE		
SUBTOTAL OPERATIONS & MAINTENANCE:		4,155.7		4,280.4		4,408.8		4,541.1		4,677.3		0.0	22,063.3
FUNDING SUMMARY													
FEDERAL FUNDS													
DPU (Federal Discretionary Funds)		0.0		0.0		0.0		0.0		0.0			0.0
HS (HSIP - Highway Safety Improvement Program)		0.0		0.0		282.0		0.0		413.0			695.0
IM (Interstate Maintenance)		0.0		0.0		0.0		0.0		0.0			0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))		0.0		0.0		0.0		0.0		0.0			0.0
NH (NHPP - National Highway Performance Program)		0.0		33,225.0		29,835.0		34,760.0		0.0			97,820.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)		0.0		0.0		0.0		0.0		0.0			0.0
STP (STP-Flexible)		0.0		2,936.0		15,162.0		0.0		1,786.0			19,884.0
TAP (STPG - Block Grant set aside)		0.0		0.0		0.0		0.0		0.0			0.0
BRI (Highway Infrastructure Bridge Replacement/Rehab)		0.0		29,224.0		0.0		0.0		0.0			29,224.0
SUB-TOTAL FEDERAL FUNDING:		0.0		65,385.0		45,279.0		34,760.0		2,199.0		0.0	147,623.0
STATE FUNDS													
NE (State Revenue / Aids)		9,739.7		-31,070.6		17,140.8		-19,153.9		5,169.3			-18,174.7
NH-AC (NE) (State Revenue / Aids (Advanced Construction))		0.0		75,404.0		0.0		0.0		0.0			75,404.0
TM (State Train/Mile Tax)		0.0		0.0		0.0		0.0		0.0			0.0
BRI-AC (NE) (State Revenue / Aids (Advanced Construction))		0.0		29,224.0		0.0		0.0		0.0			29,224.0
SUB-TOTAL STATE FUNDING:		9,739.7		73,557.4		17,140.8		-19,153.9		5,169.3		0.0	86,453.3
LOCAL FUNDS													
CO (Lancaster County)		0.0		0.0		0.0		0.0		0.0			0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)		0.0		0.0		0.0		0.0		0.0			0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)		0.0		0.0		0.0		0.0		0.0			0.0
LN2 (RTSD, Based upon the LSB Agreement)		0.0		0.0		0.0		0.0		0.0			0.0
OTH (Dial Realty Corp.)		0.0		0.0		0.0		0.0		0.0			0.0
* AC - Advance Construction													
SUB-TOTAL LOCAL FUNDING		0.0		0.0		0.0		0.0		0.0		0.0	0.0
TOTAL		9,739.7		138,942.4		62,419.8		15,606.1		7,368.3		39,884.0	273,960.3

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract

N-2 (UNDER CONTRACT)	11.0 Miles	PE	5,520.0	DPU									
Lincoln South Beltway		PE	9,068.0	NE									
New alignment (Future N-2) south of Lincoln		PE	339.0	LN									
		ROW	1,817.0	DPU									
		ROW	20,050.0	NE									
		ROW	413.0	LN									
		Util	11,857.0	NE									
		Util	83.0	LN									
		* Const/CE	31,400.0	LN									
* Const and CE will pay out over 8 years, from FY 2020-FY 2027		* Const/CE	33,174.0	DPU	0.0	DPU	35,000.0	NE	35,000.0	NE	35,000.0	NE	96,030.0
		* Const/CE	78,294.0	NE	35,000.0	NE							
C.N. 12578D	DPU-LIN-2-6 (120)												

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N-2 & US-77 (COMPLETED) District 1 - Districtwide Pavement Marking	69.18 Miles	PE Const/CE Const/CE Const/CE	1.0 1,670.1 500.0 588.3	NE LC HS NE									
C.N. 13467	HSIP-D1 (107)												
N-33 (COMPLETE) Crete - US-77	14.7 Miles	PE ROW	275.0 30.0	NE NE									
N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F. Mill, resurf rdwy & shld, br repair		Const/CE Const/CE	2,476.0 8,723.0	NE STP									
C.N. 13303	STP-33-6(110)												
US-77 (UNDER CONTRACT) I-80 to Warlick Blvd, Lincoln Mill and overlay project	5.6 Miles	PE Const/CE Const/CE	200.0 1,628.0 6,511.0	NE NE NH									
C.N. 13412	NH-77-2 (168)												
I-80 (UNDER CONTRACT) I-80 Barrier, Lincoln I-80 from 0.3 mi east of Lincoln northeast to 27th St Power wash and seal concrete barriers, bridge rails and bridge piers	9.0 Miles	PE Const/CE Const/CE	1.0 53.0 211.0	NE NE NH									
C.N. 13283	NH-80-9(92)												
US-77 (UNDER CONTRACT) Princeton - N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay	5.8 Miles	PE Const/CE Const/CE	215.0 2,242.0 8,819.0	NE NE NH									
C.N. 13386	NH-77-2 (166)												