

# NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

October 27, 2023

Rachel Christopher, AICP Transportation Planner  
City of Lincoln -- Planning Department  
555 South 10th Street, Ste 213  
Lincoln, NE 68508

Dear Ms. Christopher:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #3 to the FY 2024-2027 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2024-2027 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

Craig Wacker AICP,  
Planning Manager

Vicki Kramer, Director

Department of Transportation

**MAILING ADDRESS**

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Lincoln, NE 68509-4759

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**PHYSICAL ADDRESS**

1500 Nebraska Parkway  
Lincoln, NE 68502

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CC:

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## **Lincoln Metropolitan Planning Organization**

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County-City Building  
555 South 10th Street - Suite 213  
Lincoln, Nebraska 68508  
(402) 441-7491

October 20, 2023

Craig Wacker, Planning Manager  
Strategic Planning Division  
Nebraska Department of Transportation  
Lincoln, Nebraska 68509-4759

RE: Proposed FY 2024-2027 TIP – Administrative Modification No. 3

In accordance with the Lincoln Metropolitan Planning Organization (MPO) “Guidelines for Modifying the Transportation Improvement Program”, minor revisions can be made by the Lincoln MPO staff to a project already included in the Transportation Improvement Program (TIP). Administrative revisions are subject to approval by the Planning Director and do not require committee review or approval.

To process administrative modifications, MPO staff will:

- Enter the requested modifications into the project database and map as necessary.
- Prepare and publish an updated TIP project listing.
- Notify the Nebraska Department of Transportation and request that modifications be included in the State Transportation Improvement Program (STIP).
- A summary of administrative modification activity report will be prepared for the MPO Technical and Officials Committees and posted on the MPO web page.

### Summary Report

This administrative modification includes modifications to the programming schedules for the State of Nebraska Department of Transportation and Lincoln Transportation and Utilities – StarTran projects listed below. These changes are shown in the attached PDF file.

#### Nebraska Department of Transportation

- I-180 – Adams Street Bridge
- I-180 – Bridges over I-80
- US-6 – Sun Valley Blvd over UPRR
- I-80 Bridges, NW 56<sup>th</sup> Street
- US-6 Cornhusker Hwy Bridges
- S-55G Hickman Spur

#### Lincoln Transportation and Utilities – StarTran

- Purchase Maintenance Service Vehicles
- Purchase 21 Paratransit Vehicles

- Bus Stop Amenities
- Security Enhancements
- Purchase of Supervisor Vehicle
- Computer Hardware and Software
- Shop Tools/Equipment
- Building Renovations/Improvements
- Multimodal Transportation Center
- Fast Fuel Compressed Natural Gas Station
- Maintenance Facility Construction/Relocation

The Lincoln MPO is requesting NDOT's concurrence for this administrative modification to its Proposed FY 2024-2027 TIP.

Please contact me if you have questions.

Thank you,

Rachel Christopher, AICP  
Transportation Planner  
Lincoln MPO / Lincoln-Lancaster County Planning Department  
[RChristopher@lincoln.ne.gov](mailto:RChristopher@lincoln.ne.gov)  
(402) 441-7603

**FISCAL YEARS 2024-2027 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS						COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
			FS	FY 2024	FS	FY2025	FS	FY2026			FS	FY2027	
<b>N-43</b> 16.0 Miles N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement	PE ROW Const/CE Const/CE	933.0 NE 30.0 NE					3,042.0 NE 12,169.0 STP						
C.N. 13271 STP-43-1 (102)	TOTAL	963.0	0.0	15,211.0	0.0	0.0	0.0	0.0	16,174.0				
<b>US-6</b> 0.0 Miles Emerald East Culverts	PE ROW Const/CE	115.0 NE 15.0 NE		1,842.0 NE									
C.N. 13343 STR-6-6(1056)	TOTAL	130.0	1,842.0	0.0	0.0	0.0	0.0	1,972.0					
<b>I-180</b> 0.0 Miles Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement	PE ROW Const/CE Const/CE	141.0 NE				5.0 NE 379.0 NE 3,411.0 NH							
C.N. 12046 NH-180-9(733)	TOTAL	141.0	0.0	3,795.0	0.0	0.0	0.0	3,936.0					
<b>Administrative Modification Description:</b> Reprogram Const/CE phase from FY 2024 to FY 2025.													
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope													
<b>US-34</b> 0.0 Miles Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay	PE Const/CE Const/CE Const/CE	128.0 NE		298.0 NE 596.0 NH 596.0 STP									
C.N. 13454 STP-NH-34-6(143)	TOTAL	128.0	1,490.0	0.0	0.0	0.0	1,618.0						
<b>I-180</b> 1.3 Miles Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface	PE Const/CE Const/CE	1.0 NE		85.0 NE 761.0 NH									
C.N. 13459 NH-180-9(7)	TOTAL	1.0	846.0	0.0	0.0	0.0	847.0						
<b>I-80</b> 6.3 Miles Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	PE Const/CE Const/CE	1.0 NE		143.0 NE 1,289.0 NH									
C.N. 13458 NH-80-8(166)	TOTAL	1.0	0.0	1,432.0	0.0	0.0	1,433.0						
<b>I-80</b> 7.6 Miles Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction	PE ROW Const/CE Const/CE Const/CE Const/CE Const/CE Const/CE	2,050.0 NE 700.0 NE		75,404.0 NH-AC(NE) 29,224.0 BRI-AC(NE) 14,775.0 NE 29,224.0 BRI 25,135.0 NH -54,359.0 NE		25,135.0 NH -25,135.0 NE	25,134.0 NH -25,134.0 NE						
C.N. 12591 NH-80-8(103)	TOTAL	2,750.0	119,403.0	0.0	0.0	0.0	122,153.0						
<b>US-77</b> 4.61 Miles Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders	PE ROW Const/CE	1,044.0 NE		1,154.0 NE 32,364.0 NE									
C.N. 12552A S-77-2(1074)	TOTAL	1,044.0	0.0	33,518.0	0.0	0.0	34,562.0						
<b>N-79</b> 0.46 Miles Agnew North Bridges Bridge Repair/Overlay	PE Const/CE Const/CE	119.0 NE		112.0 NE 450.0 STP									
C.N. 13457 STP-79-2(114)	TOTAL	119.0	562.0	0.0	0.0	0.0	681.0						

**FISCAL YEARS 2024-2027 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS			
<b>Amend (Modify)</b> I-180 I-180 Bridges over I-80 Bridge Replacement C.N. 13472 NH-180-9(8)	0.35 Miles	PE	301.0	NE										
		Const/CE						913.0 NE						
Administrative Modification Description: Reprogram Const/CE phase from FY 2025 to FY 2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		Const/CE					7,522.0 NH							
		TOTAL	301.0		0.0		0.0		8,435.0		0.0	0.0	8,736.0	
<b>Amend (Modify)</b> US-6 Sun Valley Blvd over UPRR Bridge Replacement C.N. 13500 NH-6-6(166)	0.0 Miles	PE	1.0	NE										
		Const/CE												
Administrative Modification Description: Reprogram Const/CE phase from FY 2025 to Cost Beyond Years. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		Const/CE												
		TOTAL	1.0		0.0		0.0		0.0		0.0	882.0 NE	4,411.0	
												3,528.0 NH		
												4,410.0		
<b>Amend (Modify)</b> I-80 I-80 Bridges, NW 56th St - Waverly Bridge Repair/Overlay C.N. 13503 NH-80-9(206)	0.0 Miles	PE			1.0	NE								
		Const/CE												
Administrative Modification Description: Reprogram Const/CE phase from FY 2025 to Cost Beyond Years. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		Const/CE												
		TOTAL	0.0		1.0		0.0		0.0		0.0	2,612.0 NE	26,119.0	
												23,506.0 BRI		
												26,118.0		
<b>N-79</b> US-34 - Raymond Rd Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement C.N. 13505 STP-79-2(115)	7.1 Miles	PE	1.0	NE										
		ROW												
		Const/CE							282.0 HS					
		Const/CE							2,993.0 STP					
		Const/CE							780.0 NE					
		TOTAL	1.0		0.0		4,055.0		0.0		0.0	0.0	4,056.0	
<b>Amend (Modify)</b> US-6 Cornhusker Hwy Bridges Bridge repair and bridge replacement C.N. 13501 NH-6-6(166)	0.0 Miles	PE	1.0	NE										
		Const/CE												
Administrative Modification Description: Reprogram Const/CE phase from FY 2026 to Cost Beyond Years. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		Const/CE												
		TOTAL	1.0		0.0		0.0		0.0		0.0	1,871.0 NE	9,357.0	
												7,485.0 NH		
												9,356.0		
<b>Amend (Modify)</b> S-55G Hickman Spur Mill, resurface, widen, culverts, bridge repair C.N. 13512 STP-HSIP-S55G(107)	3.41 Miles	PE			1.0	NE								
		Const/CE												
Administrative Modification Description: Reprogram Const/CE phase from FY 2026 to FY 2027. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope		Const/CE												
		Const/CE												
		TOTAL	0.0		1.0		0.0		0.0		0.0	492.0 NE	2,692.0	
												1,786.0 STP		
												413.0 HS		
												2,691.0		
<b>US-77</b> Beatrice-Princeton Crack Seal, Joint Seal C.N. 13516 NH-77-1(137)	13.76 Miles	PE	1.0	NE										
		Const/CE												
		Const/CE							817.0 NE					
		Const/CE							3,269.0 NH					
		TOTAL	1.0		4,086.0		0.0		0.0		0.0	0.0	4,087.0	

**FISCAL YEARS 2024-2027 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	PRIORITY PROJECTS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM		TOTAL PROJECT COSTS	
				FISCAL YEARS	FY 2024	FY 2025	FY 2026	FY 2027	FS	FS					
<b>US-77</b> US-77/I-80 North Concrete repair, Joint and Crack Seal	7.0 Miles	PE Const/CE Const/CE	1.0 NE		866.0 NE 3,464.0 NH										
C.N. 13517	NH-77-2(169)	TOTAL	1.0	4,330.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,331.0		
<b>N-2</b> Lincoln-Syracuse Concrete repair, Joint and Crack Seal	23.82 Miles	PE Const/CE Const/CE	1.0 NE					526.0 NE 2,104.0 NH							
C.N. 13527	NH-2-7(123)	TOTAL	0.0	1.0	0.0	2,630.0	0.0	0.0	0.0	0.0	0.0	0.0	2,631.0		
<b>I-80</b> District 1-A High Mast Tower Replacement High mast tower replacement	0.0 Miles	PE Const/CE Const/CE	1.0 NE		210.0 NE 1,890.0 STP										
C.N. 13546	STP-80-9(209)	TOTAL	1.0	2,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,101.0		
<b>STATE OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>															
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)			4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE			
SUBTOTAL OPERATIONS & MAINTENANCE:			4,155.7		4,280.4		4,408.8		4,541.1		4,677.3		0.0	22,063.3	
<b>FUNDING SUMMARY</b>															
<b>FEDERAL FUNDS</b>															
DPU (Federal Discretionary Funds)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
HS (HSIP - Highway Safety Improvement Program)			0.0		0.0		282.0		0.0		413.0		695.0	695.0	
IM (Interstate Maintenance)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
NH (NHPP - National Highway Performance Program)			0.0		33,225.0		29,835.0		34,760.0		0.0		97,820.0	97,820.0	
RZ (Railroad - Hwy Crossing - Hazardous Funds)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
STP (STP-Flexible)			0.0		2,936.0		15,162.0		0.0		1,786.0		19,884.0	19,884.0	
TAP (STPG - Block Grant set aside)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
BRI (Highway Infrastructure Bridge Replacement/Rehab)			0.0		29,224.0		0.0		0.0		0.0		29,224.0	29,224.0	
SUB-TOTAL FEDERAL FUNDING:			0.0		65,385.0		45,279.0		34,760.0		2,199.0		147,623.0	147,623.0	
<b>STATE FUNDS</b>															
NE (State Revenue / Aids)			9,739.7		-31,070.6		17,140.8		-19,153.9		5,169.3		-18,174.7	-18,174.7	
NH-AC (NE) (State Revenue / Aids (Advanced Construction))			0.0		75,404.0		0.0		0.0		0.0		75,404.0	75,404.0	
TM (State Train/Mile Tax)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
BRI-AC (NE) (State Revenue / Aids (Advanced Construction))			0.0		29,224.0		0.0		0.0		0.0		29,224.0	29,224.0	
SUB-TOTAL STATE FUNDING:			9,739.7		73,557.4		17,140.8		-19,153.9		5,169.3		86,453.3	86,453.3	
<b>LOCAL FUNDS</b>															
CO (Lancaster County)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
LN (City of Lincoln, Funds Committed prior to LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
LN1 (City of Lincoln, Based upon the LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
LN2 (RTSD, Based upon the LSB Agreement)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
OTH (Dial Realty Corp.)			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
* AC - Advance Construction			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
SUB-TOTAL LOCAL FUNDING			0.0		0.0		0.0		0.0		0.0		0.0	0.0	
<b>TOTAL</b>			<b>9,739.7</b>		<b>138,942.4</b>		<b>62,420.8</b>		<b>14,606.1</b>		<b>7,368.3</b>		<b>273,960.3</b>	<b>273,960.3</b>	

**FISCAL YEARS 2024-2027 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM**

**PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)**

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>													
<b>Projects Completed or Under Contract</b>													
<b>N-2 (UNDER CONTRACT)</b>		11.0 Miles	PE	5,520.0	DPU								
Lincoln South Beltway			PE	9,068.0	NE								
New alignment (Future N-2) south of Lincoln			PE	339.0	LN								
			ROW	1,817.0	DPU								
			ROW	20,050.0	NE								
			ROW	413.0	LN								
			Util	11,857.0	NE								
			Util	83.0	LN								
			* Const/CE	31,400.0	LN								
* Const and CE will pay out over 8 years, from FY 2020-FY 2027			* Const/CE	33,174.0	DPU	0.0	DPU	35,000.0	NE	35,000.0	NE	35,000.0	NE
			* Const/CE	78,294.0	NE	35,000.0	NE						96,030.0
	C.N. 12578D	DPU-LIN-2-6 (120)											
<b>N-2 &amp; US-77 (COMPLETED)</b>		69.18 Miles	PE	1.0	NE								
District 1 - Districtwide			Const/CE	1,670.1	LC								
Pavement Marking			Const/CE	500.0	HS								
			Const/CE	588.3	NE								
	C.N. 13467	HSIP-D1 (107)											
<b>N-33 (COMPLETE)</b>		14.7 Miles	PE	275.0	NE								
Crete - US-77			ROW	30.0	NE								
N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 mi on S-55F.			Const/CE	2,476.0	NE								
Mill, resurf rdwy & shld, br repair			Const/CE	8,723.0	STP								
	C.N. 13303	STP-33-6(110)											
<b>US-77 (UNDER CONTRACT)</b>		5.6 Miles	PE	200.0	NE								
I-80 to Warlick Blvd, Lincoln			Const/CE	1,628.0	NE								
Mill and overlay project			Const/CE	6,511.0	NH								
	C.N. 13412	NH-77-2 (168)											
<b>I-80 (UNDER CONTRACT)</b>		9.0 Miles	PE	1.0	NE								
I-80 Barrier, Lincoln			Const/CE	53.0	NE								
I-80 from 0.3 mi east of Lincoln northeast to 27th St			Const/CE	211.0	NH								
Power wash and seal concrete barriers, bridge rails and bridge piers													
	C.N. 13283	NH-80-9(92)											
<b>US-77 (UNDER CONTRACT)</b>		5.8 Miles	PE	215.0	NE								
Princeton - N-33			Const/CE	2,242.0	NE								
US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur			Const/CE	8,819.0	NH								
Resurf, bridge repair and overlay													
	C.N. 13386	NH-77-2 (166)											

## FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - STARTRAN PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FY 2024 FS	FY2025 FS	FY2026 FS	FY2027 FS		
<p>Since the public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient and economical public transportation services. The services provided comply with the current 2050 Long Range Transportation Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2023-2026 TIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of StarTran transit vehicles and purchase of associated equipment/items.</p>								
<p><b>Amend (Modify)</b> <b>Purchase Maintenance Service Vehicles</b></p> <p>Funding in FY22/23 is to replace maintenance vehicles #509 &amp; #510. These vehicles are used by maintenance employees to deliver bus parts, move equipment to storage garage, push buses back to the garage that have broke down, change tires on the road, push snow, spread salt, run errands and general service as needed.</p>		176.0 FA				80.0 FA		
		44.0 GR				20.0 GR		
	<b>TOTAL</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>320.0</b>
<p><b>Administrative Modification Description:</b> Revise local funding source.</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other</p>								
<p><b>Amend (Modify)</b> <b>Purchase 21 Paratransit Vehicles</b></p> <p>Providing a high quality service to those with a disability includes purchasing comfortable and accessible vehicles. Funding is to purchase 6 expansion and 11 replacement paratransit vehicles in FY 2022-23 and 4 replacement vehicles in FY 2023-24. Vehicles will be alternate fueled and/or fuel efficient vehicles and proposed vehicle types will be reviewed by the Paratransit Working Group.</p> <p>The 11 replacement vehicles have met useful life per FTA guidelines.</p>		3,457.4 FA	440.0 FA					
		524.6 GR	69.0 GR					
	<b>TOTAL</b>	<b>3,982.0</b>	<b>509.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,491.0</b>
<p><b>Administrative Modification Description:</b> Revise local funding source, increase local funds in Prior Years, and increase local and federal funds in FY 2024.</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other</p>								
<p><b>Amend (Modify)</b> <b>Bus Stop Amenities (required by FTA)</b></p> <p>Bus stop amenities (Transit Enhancements) include: benches, shelters, pads, signage, digital signage, bicycle related equipment, and landscaping. These amenities make a transit system more safe, comfortable, and user friendly. Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. The priority of these funds will be directed towards 1) improving accessibility 2) replacement or improvement of shelters at major boarding locations and 3) adding benches to medium to high use bus stops. Improving accessibility component may include repair of sidewalk infrastructure adjacent to bus routes. Project may include sidewalk panel repair, installation of ADA bus stop pads, reconstruction, or installation of pedestrian ramps to meet federal and local standards, and segment sidewalk installation to create accessible pathways to bus stops.</p>		1,032.8 FA	780.8 FA	32.0 FA	32.0 FA	32.0 FA		
		133.2 GR	70.2 GR	8.0 GR	8.0 GR	8.0 GR		
		125.0 LN	125.0 LN					
	<b>TOTAL</b>	<b>1,291.0</b>	<b>976.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>2,387.0</b>
<p><b>Administrative Modification Description:</b> Revise local funding source.</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other</p>								



## FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - STARTRAN PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	FY 2024	FS	FY2025			FS	FY2026	FS	FY2027	FS
<b>Amend (Modify) Security Enhancements (required by FTA)</b> Safety and security is a top priority for StarTran. One percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements will include improved facility surveillance and improved bus camera systems. Improving the perimeter of the StarTran facility through gates and fencing will also be included in this funding.		64.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA		
		16.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR		
	TOTAL	80.0		40.0		40.0		40.0		40.0		0.0	240.0
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
<b>Amend (Modify) Purchase of Supervisor Vehicle</b> Funds are proposed in FY 2023-24 to purchase 2 replacement supervisor vehicles and related charging stations. In addition to road supervision, this vehicle will be used to transport supplies and schedules, carry patrons as necessary, and will be driven in inclement weather. Propulsion type will be electric in accordance with decarbonization goals.		40.0	FA	89.6	FA								
		10.0	GR	22.4	GR								
	TOTAL	50.0		112.0		0.0		0.0		0.0		0.0	162.0
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
<b>Amend (Modify) Computer Hardware and Software</b> Up-to-date computer hardware and software is vital to making StarTran more efficient. Funds are proposed in FY 2022-23 to purchase maintenance software, farebox cell phone validators and a plotter. Funds are proposed in FY 2023-2024 to upgrade staff computers.		247.5	FA	8.0	FA								
		61.9	GR	2.0	GR								
	TOTAL	309.4		10.0		0.0		0.0		0.0		0.0	319.4
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
<b>Amend (Modify) Shop Tools / Equipment</b> Funds are proposed for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. A scissor lift is proposed in FY 2027 that will replace the current lift from 1986.		100.0	FA	89.4	FA	16.0	FA	16.0	FA	40.0	FA		
		25.0	GR	22.4	GR	4.0	GR	4.0	GR	10.0	GR		
	TOTAL	125.0		111.8		20.0		20.0		50.0		0.0	326.8
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													
<b>Amend (Modify) Building Renovations / Improvements</b> Prior appropriations will be used to fund current/future projects. Funds are proposed for atomic clock system, new garage doors, raise middle garage doors and parking lot striping. Replace garage doors in North garage and middle garage in FY 2027.		440.0	FA							160.0	FA		
		110.0	GR							40.0	GR		
	TOTAL	550.0		0.0		0.0		0.0		200.0		0.0	750.0
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other													

## FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - STARTRAN PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FY 2024	FY2025	FY2026	FY2027		
<b>Amend (Modify) Fareboxes</b> Funds are for replacement of all bus fareboxes, as well as adding fareboxes to paratransit vehicles. Currently the fareboxes are 15 years old (as of 2007) and have exceeded their normal operating life. Replacement of fareboxes will afford the opportunity to continue to effectively collect accurate passenger fares and process fare structure information for routine analysis.			1,125.0 FA					
			281.2 GR					
	TOTAL	0.0	1,406.2	0.0	0.0	0.0	1,406.2	
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other								
<b>Amend (Modify) Multimodal Transportation Center</b> The Multimodal Transit Transfer Center (MTTC) project will improve travel options to central business district destinations, improve connections between different travel modes, and improve bus passenger amenities including covered passenger boarding areas and interior passenger amenities. Comfort and safety will be important aspects of this project and public/private partnerships and economic development opportunities will also be considered. This project includes completion of a feasibility study, environmental and design work, and construction.	PE	1,605.0 FA						
	Const/CE				23,665.7 FA			
	Const/CE				8,318.2 OF			
	Const/CE				842.0 GR			
	TOTAL	1,605.0	0.0	0.0	32,825.9	0.0	34,430.9	
<b>Administrative Modification Description:</b> Revise local funding source and increase federal funds in FY 2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other								
<b>Purchase 16 Full Size Fixed Route Vehicles</b> Replace 3 buses from 2006 and 13 Gillig buses from 2011 with heavy duty alternative fueled and/or alternative propulsion system buses.				8,541.3 FA				
				759.3 NE				
				1,059.7 SR				
	TOTAL	0.0	0.0	10,360.3	0.0	0.0	10,360.3	
<b>Amend (Modify) Fast Fuel Compressed Natural Gas Station</b> Funds are proposed to update feasibility study and build a fast fuel compressed natural gas (CNG) station at 710 J Street.		4,544.0 FA						
		825.0 NE						
		311.0 GR						
<b>A. Temporary CNG Fueling Station</b> Provide delivery of on-site CNG fuel and rental equipment needed to fuel StarTran buses until permanent is built.		1,237.5 GR						
		415.0 FA						
	TOTAL	5,680.0	0.0	0.0	0.0	0.0	5,680.0	
<b>Administrative Modification Description:</b> Revise local funding source and decrease federal funds in Prior Years; delete temporary fueling station portion of the project. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Scope <input checked="" type="checkbox"/> Other								
<b>Amend (Modify) Maintenance Facility Construction / Relocation</b> Funds are proposed in FY 2025 through FY 2027 to construct a new bus maintenance and storage facility, including purchase of land and construction. There are 3 phases and costs that include design, relocation and construction. Funding would include potential award of FTA discretionary grant programs funding that will be applied for.		4,980.9 FA		5,000.0 FG	5,000.0 FG	5,000.0 FG		
		2,328.6 GR						
	TOTAL	7,309.5	0.0	5,000.0	5,000.0	5,000.0	22,309.5	
<b>Administrative Modification Description:</b> Revise local funding source. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other								

## FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - STARTRAN PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	FY 2024 FS	FY2025 FS	FY2026 FS		
FA (State / Federal)		17,102.6		2,564.8	8,621.3	23,745.7	344.0	52,378.4
FG (Other Federal Funds - FTA Discretionary Grant Programs)		0.0		0.0	5,000.0	5,000.0	5,000.0	15,000.0
NE (State Revenue/Aid)		825.0		0.0	759.3	0.0	0.0	1,584.3
GR (General Revenue)		4,801.8		475.2	20.0	862.0	86.0	6,245.0
SR (Special Reserves)		0.0		0.0	1,059.7	0.0	0.0	1,059.7
LN (City of Lincoln)		125.0		125.0	0.0	0.0	0.0	250.0
OF (Other - In-Kind Local Match)		0.0		0.0	0.0	8,318.2	0.0	8,318.2
	<b>TOTAL</b>	<b>22,854.4</b>		<b>3,165.0</b>	<b>15,460.3</b>	<b>37,925.9</b>	<b>5,430.0</b>	<b>84,835.5</b>
<b>OPERATIONS FUNDING SOURCE SUMMARY</b>								
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE								
Section 5307 Preventative Maintenance				1,350.0	1,350.0	1,350.0	1,350.0	5,400.0
Section 5307 Operating and JARC - StarTran				75.0	75.0	75.0	75.0	300.0
Section 5307 Operating and JARC - Lincoln Literacy				15.0	15.0	15.0	15.0	60.0
Section 5307 ADA				280.0	280.0	280.0	280.0	1,120.0
NE (State Revenue/Aid)				1,387.0	944.0	897.0	907.0	4,135.0
GR (General Revenues - Local Funds)				7,150.0	7,200.0	7,250.0	7,300.0	28,900.0
SC (Service Charges - Local Funds)				3,150.0	3,150.0	3,150.0	3,150.0	12,600.0
	<b>TOTAL</b>	<b>0.0</b>		<b>13,407.0</b>	<b>13,014.0</b>	<b>13,017.0</b>	<b>13,077.0</b>	<b>52,515.0</b>
<b>TOTALS FOR STARTRAN FUNDING</b>								
<b>FEDERAL FUNDING</b>								
Federal				2,564.8	8,621.3	32,287.0	344.0	43,817.1
Section 5307 Preventative Maintenance				1,350.0	1,350.0	1,350.0	1,350.0	5,400.0
Section 5307 Operating and JARC				90.0	90.0	90.0	90.0	360.0
Section 5307 ADA				280.0	280.0	280.0	280.0	1,120.0
FTA Discretionary Grant Programs				0.0	0.0	5,000.0	5,000.0	10,000.0
	<b>SUB-TOTAL FEDERAL FUNDING</b>	<b>0.0</b>		<b>4,284.8</b>	<b>10,341.3</b>	<b>39,007.0</b>	<b>7,064.0</b>	<b>60,697.1</b>
<b>STATE FUNDING</b>								
NE (State Revenue/Aid)				1,387.0	944.0	897.0	907.0	4,135.0
State / Federal								0.0
	<b>SUB-TOTAL STATE FUNDING</b>	<b>0.0</b>		<b>1,387.0</b>	<b>944.0</b>	<b>897.0</b>	<b>907.0</b>	<b>4,135.0</b>
<b>LOCAL FUNDING</b>								
GR (General revenues - Local Funds)				7,625.2	7,200.0	7,250.0	7,300.0	29,375.2
SC (Service Charges - Local Funds)				3,150.0	3,150.0	3,150.0	3,150.0	12,600.0
Special Reserves (SR)				0.0	1,059.7	0.0	0.0	1,059.7
LN (City of Lincoln Funds)				125.0	0.0	0.0	0.0	125.0
OF (Other Funds - In-Kind Local Match)				0.0	0.0	8,318.2	0.0	8,318.2
	<b>SUB-TOTAL LOCAL FUNDING</b>	<b>0.0</b>		<b>10,900.2</b>	<b>11,409.7</b>	<b>18,718.2</b>	<b>10,450.0</b>	<b>51,478.1</b>
	<b>TOTAL</b>	<b>0.0</b>		<b>14,672.0</b>	<b>22,695.0</b>	<b>68,622.2</b>	<b>18,411.0</b>	<b>116,318.2</b>

Notes:  
Revenue & cost estimates use an inflation rate of 3%

## FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - STARTRAN PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS				FY2026 FS	FY2027 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	FY 2024 FS	FY2025 FS				
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>									
<b>Projects Completed or Under Contract</b>									
Purchase/Financing of Full Size Buses									
Purchase Paratransit Vehicles									
Bus Stop Amenities									
Purchase of Supervisor Vehicle									
Computer Hardware and Software									
Shop Tools / Equipment									
Building Renovations / Improvements									
Transit Development Plan Update									