

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

December 13, 2023

Rachel Christopher, AICP Transportation Planner
City of Lincoln -- Planning Department
555 South 10th Street, Ste 213
Lincoln, NE 68508

Dear Ms. Christopher:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #4 to the FY 2024-2027 Transportation Improvement Program.

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY 2024-2027 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying a MPO TIP.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

Craig Wacker AICP,
Planning Manager

Vicki Kramer, Director

Department of Transportation

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Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

December 7, 2023

Craig Wacker, Planning Manager
Strategic Planning Division
Nebraska Department of Transportation
Lincoln, Nebraska 68509-4759

RE: Proposed FY 2024-2027 TIP – Administrative Modification No. 4

In accordance with the Lincoln Metropolitan Planning Organization (MPO) “Guidelines for Modifying the Transportation Improvement Program”, minor revisions can be made by the Lincoln MPO staff to a project already included in the Transportation Improvement Program (TIP). Administrative revisions are subject to approval by the Planning Director and do not require committee review or approval.

To process administrative modifications, MPO staff will:

- Enter the requested modifications into the project database and map as necessary.
- Prepare and publish an updated TIP project listing.
- Notify the Nebraska Department of Transportation and request that modifications be included in the State Transportation Improvement Program (STIP).
- A summary of administrative modification activity report will be prepared for the MPO Technical and Officials Committees and posted on the MPO web page.

Summary Report

This administrative modification includes modifications to the Lancaster County Engineering program project for S. 68th Street, Firth Road to Stagecoach Road to update the project number.

The Lincoln MPO is requesting NDOT’s concurrence for this administrative modification to its Proposed FY 2024-2027 TIP.

Please contact me if you have questions.

Thank you,

Rachel Christopher, AICP
Transportation Planner
Lincoln MPO / Lincoln-Lancaster County Planning Department
RChristopher@lincoln.ne.gov
(402) 441-7603

FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS							COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
			FS	FY 2024 FS	FY2025 FS	FY2026 FS	FY2027 FS	FS					
Salttillo Road, 27th Street to 68th Street Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.		2.7 Miles	PE	742.4	CO								
			PE	21.6	HS								
			ROW/Utilities			873.4	HS						
			ROW/Utilities			97.0	CO						
			Const/CE					9,670.5	HS				
			Const/CE					1,074.5	CO				
	C.N. 13391	HSIP-5280(2)	TOTAL		764.0		970.4	10,745.0		0.0	0.0	0.0	12,479.4
S. 98th Street, Old Cheney to A Street Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.		3.0 Miles	PE	202.4	LC								
			PE	50.6	CO								
			ROW/Utilities	16.0	LC								
			ROW/Utilities	4.0	CO								
			Const/CE	3,680.0	LC								
			Const/CE	920.0	CO								
	C.N. 13417	LCLC-5275(1)	TOTAL		4,873.0		0.0	0.0	0.0	0.0	0.0	0.0	4,873.0
S. 98th Street, A Street to O Street Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.		1.0 Miles	PE	372.2	LC								
			PE	58.1	CO								
			PE	35.0	LN								
			ROW/Utilities				1,297.3	LC					
			ROW/Utilities				162.2	CO					
			ROW/Utilities				162.2	LN					
	C.N. 13418	LCLC-5275(2)	TOTAL		465.3		0.0	1,621.7	0.0	0.0	0.0	7,632.0	954.0
148th Street and Holdrege Street Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.		0.0 Miles	PE	186.3	HS								
			PE	20.7	CO								
			ROW/Utilities			54.0	HS						
			ROW/Utilities			6.0	CO						
			Const/CE					468.5	HS				
			Const/CE					52.1	CO				
	C.N. 13473	HSIP-3365(8)	TOTAL		207.0		60.0	520.5	0.0	0.0	0.0	0.0	787.5
Fletcher Road, 84th Street to 148th Street Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.		4.5 Miles	PE	156.0	LC								
			PE	39.0	CO								
			ROW/Utilities									8.0	
			ROW/Utilities									2.0	
			Const/CE									3,728.0	
			Const/CE									932.0	
	C.N. 13493	LCLC-3340(8)	TOTAL		195.0		0.0	0.0	0.0	0.0	0.0	4,670.0	4,865.0
NW 56th Street, I-80 to W. Holdrege Street Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.		0.7 Miles	PE	117.6	LC								
			PE	29.4	CO								
			ROW/Utilities						36.0	LC			36.0
			ROW/Utilities						9.0	CO			9.0
			Const/CE							1,382.4	LC		1,382.4
			Const/CE							345.6	CO		345.6
	C.N. 13494	LCLC-5287(1)	TOTAL		147.0		0.0	0.0	45.0	1,728.0	0.0	1,773.0	3,693.0

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					PRIOR FISCAL YEARS	FY 2024	FY2025	FY2026	FY2027
Arbor Road Bridge Replacement 0.1 Miles Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.	PE	369.2 LC							
	PE	92.3 CO							
	ROW/Utilities		9.2 LC						
	ROW/Utilities		2.3 CO						
	Const/CE			2,223.3					
	Const/CE			555.8					
C.N. 13492 LCLC-5272(1)	TOTAL	461.5	0.0	11.5	0.0	0.0	2,779.1	3,252.1	
Amend (Modify) S. 68th Street, Firth Road to Stagecoach Road 5.0 Miles Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.	PE	212.8 LC							
	PE	53.2 CO							
	ROW/Utilities		595.0 HS						
	ROW/Utilities		434.4 LC						
	ROW/Utilities		170.6 CO						
	Const/CE						4,692.6 HS		
C.N. 13518 LCLC-HSIP-3265(11)	Const/CE					3,045.4 LC			
C.N. 13518 LCLC-HSIP-3265(11)	Const/CE					1,282.7 CO			
C.N. 13518 LCLC-HSIP-3265(11)	TOTAL	266.0	1,200.0	0.0	0.0	9,020.7	0.0	10,486.7	
Amendment Description: Update project number.									
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other									
N. 14th Street, Alvo Road to Ashland Road 10.5 Miles Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.	PE	448.0 LC							
	PE	112.0 CO							
	ROW/Utilities				280.0 HS				
	ROW/Utilities				70.0 CO				
	Const/CE				5,523.8 HS				
	Const/CE				3,409.5 LC				
C.N. 13547 LCLC-HSIP-3405(6)	Const/CE					2,232.9 CO			
C.N. 13547 LCLC-HSIP-3405(6)	TOTAL	560.0	0.0	0.0	11,516.2	0.0	0.0	12,076.2	
S. 68th Street, Hickman to Roca Road 1.5 Miles Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.	PE	69.3 HS							
	PE	50.2 LC							
	PE	29.9 CO							
	ROW/Utilities				80.0 HS				
	ROW/Utilities				20.0 CO				
	Const/CE						434.3 LC		
C.N. 13564 LCLC-HSIP-3265(12)	Const/CE					258.1 CO			
C.N. 13564 LCLC-HSIP-3265(12)	Const/CE					598.1 HS-AC(CO)			
C.N. 13564 LCLC-HSIP-3265(12)	Const/CE					598.1			
C.N. 13564 LCLC-HSIP-3265(12)	Const/CE					-598.1			
C.N. 13564 LCLC-HSIP-3265(12)	TOTAL	149.4	0.0	0.0	100.0	1,290.5	0.0	1,539.9	
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY									
Operations & Maintenance of the County and Federal Aid System									
CO (Lancaster County)									
			3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO		
SUBTOTAL FOR OPERATIONS & MAINTENANCE			3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	15,000.0
FUNDING SUMMARY									
FEDERAL FUNDS									
HS (HSIP - Highway Safety Improvement Program)									
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act									
			277.2	1,522.4	10,139.0	5,883.8	4,692.6		
			5,624.4	434.4	1,306.5	3,445.5	4,862.1		
SUB-TOTAL FEDERAL FUNDING			5,901.6	1,956.8	11,445.5	9,329.3	9,554.7	0.0	38,187.9
STATE FUNDS									
NE (State Funds)									
			0.0	0.0	0.0	0.0	0.0		
SUB-TOTAL STATE FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0

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PROJECT	PHASE	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FY 2024	FY2025	FY2026	FY2027		
LOCAL FUNDS								
CO (Lancaster County)		5,151.6	3,273.6	4,291.1	5,331.9	4,886.4		
HS-AC (CO) (Advanced Construction - Lancaster County funds)		0.0	0.0	0.0	0.0	598.1		
LN (City of Lincoln Funds)		35.0	0.0	162.2	0.0	0.0		
	SUB-TOTAL LOCAL FUNDING	5,151.6	3273.6	4,291.1	5,331.9	4,886.4	0.0	22,934.6
	TOTAL	11,053.2	5,230.4	15,736.5	14,661.2	14,441.1	18,762.1	79,884.5

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract