



Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Jim Pillen, Governor

December 3, 2024

Rachel Christopher, AICP Transportation Planner
Lincoln Metropolitan Planning Organization
555 S 10th ST, Ste 213
Lincoln, NE 68508

Dear Ms. Christopher:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification #2 to the FY2025-2028 Transportation Improvement Program.

The Nebraska Department of Transportation (NDOT) has reviewed the attached request for an Administrative Modification to the FY2025-2028 Transportation Improvement Program (TIP) and concurs that this change is an administrative modification per the guidelines for amending or modifying an MPO TIP.

If you have questions, please contact me at 402-540-0493.

Sincerely,

Jarrod Walker
Highway Planning Manager

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FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIORITY PROJECTS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|--|--|----|----------|----|---------|----|--|----|---------|----|---------------------|---------------------|
| | | | | | | | | | | | | | |
| Amend (Modify) N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement C.N. 13271 STP-43-1 (102) | 16.0 Miles PE ROW Const/CE Const/CE TOTAL | 933.0 NE 135.0 NE 1,068.0 | | | | 0.0 | | 3,042.0 NE 12,169.0 STP 15,211.0 | | 0.0 | | 0.0 | 16,279.0 |
| Administrative Modification Description: Reprogram Construction/CE phase from FY 2025 to FY 2027. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope | | | | | | | | | | | | | |
| US-6 Emerald East Culverts C.N. 13343 STR-6-6(1056) | 0.0 Miles PE ROW Const/CE TOTAL | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 2,888.0 | 2,888.0 |
| I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement C.N. 12046 NH-180-9(733) | 0.0 Miles PE ROW Const/CE Const/CE TOTAL | 141.0 NE 5.0 NE 379.0 NE 3,411.0 BRI 146.0 | | 3,790.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3,936.0 |
| US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay C.N. 13454 STP-NH-34-6(143) | 0.0 Miles PE Const/CE Const/CE Const/CE TOTAL | 194.0 NE 462.0 NE 1,846.0 BRI 194.0 | | 2,308.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 2,502.0 |
| I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface C.N. 13459 NH-180-9(7) | 1.3 Miles PE Const/CE Const/CE TOTAL | 1.0 NE 85.0 NE 761.0 NH 1.0 | | 846.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 847.0 |
| I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair C.N. 13458 NH-80-8(166) | 6.3 Miles PE Const/CE Const/CE TOTAL | 1.0 NE 143.0 NE 1,289.0 NH 1.0 | | 1,432.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1,433.0 |
| US-77 Lincoln West Beltway Interchange reconstruction, grading, traffic signals, culverts, lighting C.N. 12552A S-77-2(1074) | 5.03 Miles PE ROW Const/CE TOTAL | 1,730.0 NE 2,008.0 NE 1,730.0 | | 2,008.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3,738.0 |
| US-77 Warlick Blvd Interchange Interchange Reconstruction C.N. 12552C | 0.0 Miles Const/CE TOTAL | 31,000.0 NE 0.0 | | 31,000.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 31,000.0 |

FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIOR FISCAL YEARS | FS | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|---|-----------------------|----------|-------------------|----|--|--------|-------------------------------------|----|---------------------------------------|----|------------------------|---------------------------|
| | | | | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| US-77 Pioneers Blvd Interchange Interchange Reconstruction | | 1.06 Miles | | | | 17,000.0 NE | | | | | | | |
| C.N. 12552D | Const/CE | | | | | | | | | | | | |
| | TOTAL | | 0.0 | 0.0 | | 17,000.0 | | 0.0 | | 0.0 | | 0.0 | 17,000.0 |
| N-79 Agnew North Bridges Bridge Repair/Overlay | | 0.46 Miles | | | | 450.0 BRI 112.0 NE | | | | | | | |
| C.N. 13457 | PE Const/CE Const/CE | | 165.0 NE | | | | | | | | | | |
| | TOTAL | STP-79-2(114) | 165.0 | 562.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 727.0 |
| I-180 I-180 Bridges over I-80 Bridge Replacement | | 0.35 Miles | | | | 913.0 NE 7,522.0 BRI | | | | | | | |
| C.N. 13472 | PE Const/CE Const/CE | | 301.0 NE | | | | | | | | | | |
| | TOTAL | NH-180-9(8) | 301.0 | 8,435.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 8,736.0 |
| Amend (Modify) N-79 US-34 - Raymond Rd Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement | | 7.1 Miles | | | | | | | | | | | |
| C.N. 13505 | PE ROW Const/CE Const/CE Const/CE | | 1.0 NE | | | | | | | | | | |
| | TOTAL | STP-79-2(115) | 1.0 | 0.0 | | 282.0 HS 2,993.0 STP 780.0 NE 4,055.0 | | 0.0 | | 0.0 | | 0.0 | 4,056.0 |
| Administrative Modification Description: Reprogram Construction/CE phase from FY 2025 to FY 2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope | | | | | | | | | | | | | |
| S-55G Hickman Spur Mill, resurface, widen, culverts, bridge repair | | 3.41 Miles | | | | | | 492.0 NE 1,786.0 STP 413.0 HS | | | | | |
| C.N. 13512 | PE Const/CE Const/CE Const/CE | | 1.0 NE | | | | | | | | | | |
| | TOTAL | STP-HSIP-S55G(107) | 1.0 | 0.0 | | 0.0 | | 2,691.0 | | 0.0 | | 0.0 | 2,692.0 |
| US-77 US-77/I-80 North Concrete repair, Joint and Crack Seal | | 7.0 Miles | | | | 866.0 NE 3,464.0 NH | | | | | | | |
| C.N. 13517 | PE Const/CE Const/CE | | 1.0 NE | | | | | | | | | | |
| | TOTAL | NH-77-2(169) | 1.0 | 4,330.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 4,331.0 |
| N-2 Lincoln-Syracuse Concrete repair, Joint and Crack Seal | | 23.82 Miles | | | | | | 526.0 NE 2,104.0 NH | | | | | |
| C.N. 13527 | PE Const/CE Const/CE | | 1.0 NE | | | | | | | | | | |
| | TOTAL | NH-2-7(123) | 1.0 | 0.0 | | 2,630.0 | | 0.0 | | 0.0 | | 0.0 | 2,631.0 |
| US-77 Ceresco South Resurface, culverts | | 6.11 Miles | | | | | 1.0 NE | | | | | | |
| C.N. 13528 | PE Const/CE Const/CE Const/CE | | | | | | | | | 2,169.0 NE 7,720.0 NH 954.0 STP | | | |
| | TOTAL | NH-STP-77-2(174) | 0.0 | 0.0 | | 1.0 | | 0.0 | | 10,843.0 | | 0.0 | 10,844.0 |
| I-80 27th St - Platte River Cable median barrier | | 23.47 Miles | | | | 1.0 NE | | | | | | | |
| C.N. 13537 | PE Const/CE Const/CE | | | | | | | | | 1,146.0 NE 10,316.0 HS | | | |
| | TOTAL | HSIP-80-0(208) | 0.0 | 1.0 | | 0.0 | | 11,462.0 | | 0.0 | | 0.0 | 11,463.0 |

FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIOR FISCAL YEARS | FS | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|----------------|---|---|-----------------------------|----|-----------------------------|----|-----------------------------|----|---------|----|------------------------|---------------------------|
| | | | | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| I-180 I-80 - Cornhusker Highway Concrete surface seal | 0.6 Miles | PE Const/CE Const/CE | 1.0 NE | 248.0 NE 2,236.0 NH | | | | | | | | | |
| C.N. 13557 | NH-180-9(9) | TOTAL | 1.0 | 2,484.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 2,485.0 |
| I-80 Jct I-180 - E Jct US-77 Joint seal | 5.7 Miles | PE Const/CE Const/CE | | 1.0 NE | | | | 15.0 NE 132.0 NH | | | | | |
| C.N. 13558 | NH-80-9(140) | TOTAL | 0.0 | 1.0 | | 0.0 | | 147.0 | | 0.0 | | 0.0 | 148.0 |
| I-80 Waverly - Jct N-66 Concrete repair | 15.1 Miles | PE Const/CE Const/CE | 1.0 NE | | | | | 100.0 NE 900.0 NH | | | | | |
| C.N. 13559 | NH-80-9(141) | TOTAL | 0.0 | 1.0 | | 0.0 | | 1,000.0 | | 0.0 | | 0.0 | 1,001.0 |
| Amend (Modify) I-180 I-80 Interchange - Cornhusker Highway Mill, resurface | 1.61 Miles | PE Const/CE Const/CE | 1.0 NE | | | 237.0 NE 2,130.0 NH | | | | | | | |
| C.N. 13562 | NH-180-9(10) | TOTAL | 1.0 | 0.0 | | 2,367.0 | | 0.0 | | 0.0 | | 0.0 | 2,368.0 |
| Administrative Modification Description: Reprogram Construction/CE phase from FY 2025 to FY 2026. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope | | | | | | | | | | | | | |
| District 1 Dynamic Message Sign (DMS) Replacement Replace DMS boards | 0.0 Miles | PE Const/CE Const/CE | 1.0 NE | | | 31.0 NE 283.0 NH | | | | | | | |
| C.N. 13563 | ITS-NH-D1(108) | TOTAL | 1.0 | 0.0 | | 314.0 | | 0.0 | | 0.0 | | 0.0 | 315.0 |
| L-55X Link L-55X North (between Cornhusker Highway and I-80) Mill, resurface | 2.67 Miles | PE Const/CE Const/CE | 1.0 NE | 1,323.0 NE 5,291.0 NH | | | | | | | | | |
| C.N. 13565 | NH-L55X(108) | TOTAL | 1.0 | 6,614.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 6,615.0 |
| I-80 Pleasant Dale - NW 56th Street 6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction | 7.6 Miles | PE ROW Const/CE Const/CE Const/CE Const/CE Const/CE Const/CE | 2,050.0 NE 700.0 NE 75,404.0 NH-AC(NE) 29,224.0 BRI-AC(NE) 14,775.0 NE 29,224.0 BRI 25,135.0 NH -54,359.0 NE | 21,478.0 NH -21,478.0 NE | | 21,478.0 NH -21,478.0 NE | | 21,478.0 NH -21,478.0 NE | | | | | |
| C.N. 12591 | NH-80-8(103) | TOTAL | 122,153.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 122,153.0 |
| I-80 District 1 Dynamic Message Signs (DMS) Retrofit Retrofit DMS structures | 0.0 Miles | PE Const/CE Const/CE | | 1.0 NE | | 95.0 NE 859.0 NH | | | | | | | |
| C.N. 13566 | ITS-NH-D1(109) | TOTAL | 0.0 | 1.0 | | 954.0 | | 0.0 | | 0.0 | | 0.0 | 955.0 |

FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIOR | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | |
|--|--------------|--------------|-----------|-------------------|----------|---------|----------|---------|-----------|---------|----------|---------------------|---------------------|-----------|
| | | FISCAL YEARS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | | |
| STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY | | | | | | | | | | | | | | |
| Operations & Maintenance of the Federal Aid System in Lancaster County | | | 4,155.7 | NE | 4,280.4 | NE | 4,408.8 | NE | 4,541.1 | NE | 4,677.3 | NE | | |
| NE (State Revenue / Aids) | | | | | | | | | | | | | | |
| SUBTOTAL OPERATIONS & MAINTENANCE: | | | 4,155.7 | | 4,280.4 | | 4,408.8 | | 4,541.1 | | 4,677.3 | | 0.0 | 22,063.3 |
| FUNDING SUMMARY | | | | | | | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | | | | | | | |
| DPU (Federal Discretionary Funds) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| HS (HSIP - Highway Safety Improvement Program) | | | 0.0 | | 0.0 | | 282.0 | | 10,729.0 | | 0.0 | | | 11,011.0 |
| IM (Interstate Maintenance) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln)) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| NH (NHPP - National Highway Performance Program) | | | 25,135.0 | | 34,519.0 | | 26,854.0 | | 22,510.0 | | 7,720.0 | | | 116,738.0 |
| RZ (Railroad - Hwy Crossing - Hazardous Funds) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| STP (STP-Flexible) | | | 0.0 | | 0.0 | | 2,993.0 | | 13,955.0 | | 954.0 | | | 17,902.0 |
| TAP (STPG - Block Grant set aside) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| BRI (Highway Infrastructure Bridge Replacement/Rehab) | | | 29,224.0 | | 13,229.0 | | 0.0 | | 0.0 | | 0.0 | | | 42,453.0 |
| SUB-TOTAL FEDERAL FUNDING: | | | 54,359.0 | | 47,748.0 | | 30,129.0 | | 47,194.0 | | 8,674.0 | | 0.0 | 188,104.0 |
| STATE FUNDS | | | | | | | | | | | | | | |
| NE (State Revenue / Aids) | | | -29,064.3 | | 20,345.4 | | 1,600.8 | | -12,141.9 | | 6,846.3 | | | -12,413.7 |
| NH-AC (NE) (State Revenue / Aids (Advanced Construction)) | | | 75,404.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 75,404.0 |
| TM (State Train/Mile Tax) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| BRI-AC (NE) (State Revenue / Aids (Advanced Construction)) | | | 29,224.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 29,224.0 |
| SUB-TOTAL STATE FUNDING: | | | 75,563.7 | | 20,345.4 | | 1,600.8 | | -12,141.9 | | 6,846.3 | | 0.0 | 92,214.3 |
| LOCAL FUNDS | | | | | | | | | | | | | | |
| CO (Lancaster County) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| LN (City of Lincoln, Funds Committed prior to LSB Agreement) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| LN1 (City of Lincoln, Based upon the LSB Agreement) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| LN2 (RTSD, Based upon the LSB Agreement) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| OTH (Dial Realty Corp.) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 |
| * AC - Advance Construction | | | | | | | | | | | | | | |
| SUB-TOTAL LOCAL FUNDING | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| TOTAL | | | 129,922.7 | | 68,093.4 | | 31,733.8 | | 35,092.1 | | 15,520.3 | | 2,888.0 | 283,206.3 |
| STATUS OF PREVIOUS YEARS PROJECTS | | | | | | | | | | | | | | |
| Projects Under Contract for Construction or Completed | | | | | | | | | | | | | | |
| US-77 (UNDER CONTRACT FOR CONSTRUCTION) | | | | | | | | | | | | | | |
| 13.76 Miles | | | PE | 1.0 NE | | | | | | | | | | |
| Beatrice-Princeton | | | Const/CE | 817.0 NE | | | | | | | | | | |
| Crack Seal, Joint Seal | | | Const/CE | 3,269.0 NH | | | | | | | | | | |
| C.N. 13516 | NH-77-1(137) | TOTAL | | 4,087.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 4,087.0 |

FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | | PHASE | PRIOR FISCAL YEARS | FS | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|-------------------|------------|-----------------------|----|-------------------|----|----------|----|----------|----|---------|----|------------------------|---------------------------|
| | | | | | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| I-80 (UNDER CONTRACT FOR CONSTRUCTION) | 0.0 Miles | PE | 1.0 NE | | | | | | | | | | | |
| District 1-A High Mast Tower Replacement | | Const/CE | 210.0 NE | | | | | | | | | | | |
| High mast tower replacement | | Const/CE | 1,890.0 STP | | | | | | | | | | | |
| C.N. 13546 | STP-80-9(209) | TOTAL | 2,101.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 2,101.0 |
| N-2 (COMPLETED) | 11.0 Miles | PE | 5,520.0 DPU | | | | | | | | | | | |
| Lincoln South Beltway | | PE | 9,068.0 NE | | | | | | | | | | | |
| New alignment (Future N-2) south of Lincoln | | PE | 339.0 LN | | | | | | | | | | | |
| | | ROW | 1,817.0 DPU | | | | | | | | | | | |
| | | ROW | 20,050.0 NE | | | | | | | | | | | |
| | | ROW | 413.0 LN | | | | | | | | | | | |
| | | Util | 11,857.0 NE | | | | | | | | | | | |
| | | Util | 83.0 LN | | | | | | | | | | | |
| | | * Const/CE | 31,400.0 LN | | | | | | | | | | | |
| * Const and CE will pay out over 8 years, from FY 2020-FY 2027 | | * Const/CE | 33,174.0 DPU | | 35,000.0 | NE | 35,000.0 | NE | 35,000.0 | NE | | | 96,030.0 | |
| C.N. 12578D | DPU-LIN-2-6 (120) | * Const/CE | 113,294.0 NE | | | | | | | | | | | |
| US-77 (COMPLETED) | 5.6 Miles | PE | 200.0 NE | | | | | | | | | | | |
| I-80 to Warlick Blvd, Lincoln | | Const/CE | 1,628.0 NE | | | | | | | | | | | |
| Mill and overlay project | | Const/CE | 6,511.0 NH | | | | | | | | | | | |
| C.N. 13412 | NH-77-2 (168) | | | | | | | | | | | | | |
| I-80 (COMPLETED) | 9.0 Miles | PE | 1.0 NE | | | | | | | | | | | |
| I-80 Barrier, Lincoln | | Const/CE | 53.0 NE | | | | | | | | | | | |
| I-80 from 0.3 mi east of Lincoln northeast to 27th St | | Const/CE | 211.0 NH | | | | | | | | | | | |
| Power wash and seal concrete barriers, bridge rails and bridge piers | | | | | | | | | | | | | | |
| C.N. 13283 | NH-80-9(92) | | | | | | | | | | | | | |
| US-77 (COMPLETED) | 5.8 Miles | PE | 215.0 NE | | | | | | | | | | | |
| Princeton - N-33 | | Const/CE | 2,242.0 NE | | | | | | | | | | | |
| US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur | | Const/CE | 8,819.0 NH | | | | | | | | | | | |
| Resurf, bridge repair and overlay | | | | | | | | | | | | | | |
| C.N. 13386 | NH-77-2 (166) | | | | | | | | | | | | | |

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | FISCAL YEARS | PRIOR | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|--------------|--------------|---------------|--------------|-------------------|---------|---------|-----|---------|-----------|----------|---------|---------------------|---------------------|
| | | | FS | | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| Transportation System Preservation | | | | | | | | | | | | | | |
| South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project | | | | | | | | | | | | | | |
| Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles. | | | PE | 212.0 | LC | | | | | | | | | |
| | | | PE | 53.0 | LN | | | | | | | | | |
| | | | ROW | 20.0 | LC | | | | | | | | | |
| | | | ROW | 5.0 | LN | | | | | | | | | |
| | | | Const/CE | | | 477.4 | LC | | | | | | | |
| | | | Const/CE | | | 1,058.2 | LC | | | | | | | |
| | | | Const/CE | | | 119.4 | LN | | | | | | | |
| C.N. 13433 | LCLC-5241(7) | TOTAL | 290.0 | | 1,655.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1,945.0 |
| Randolph Street, Capital Parkway to 40th Street | | | | | | | | | | | | | | |
| Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles. | | | PE | 600.0 | LC | | | | | | | | | |
| | | | PE | 150.0 | LN | | | | | | | | | |
| | | | ROW | | | | 140.0 | LC | | | | | | |
| | | | ROW | | | | 35.0 | LN | | | | | | |
| | | | Const/CE | | | | | | 2,860.0 | LC | | | | |
| | | | Const/CE | | | | | | 715.0 | LN | | | | |
| | | | C.N. 13434 | LCLC-5224(1) | TOTAL | 750.0 | | 0.0 | | 175.0 | | 3,575.0 | | 0.0 |
| 1st Street & Cornhusker - Traffic Signal Replacement | | | | | | | | | | | | | | |
| This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way. | | | PE | 144.1 | LC | | | | | | | | | |
| | | | PE | 36.0 | LN | | | | | | | | | |
| | | | ROW | | | | 4.0 | LC | | | | | | |
| | | | ROW | | | | 1.0 | LN | | | | | | |
| | | | Utilities | | | | | | 15.0 | LN | | | | |
| | | | Const/CE | | | | | | 624.0 | LC | | | | |
| | | | Const/CE | | | | | | 530.0 | LN | | | | |
| | | | Const/CE | | | | | | 1,496.0 | LC-AC(LN) | | 1,496.0 | LC | |
| | | | Const/CE | | | | | | | | -1,496.0 | LN | | |
| C.N. 13435 | LCLC-5213(3) | TOTAL | 180.1 | | 0.0 | | 5.0 | | 2,665.0 | | 0.0 | | 0.0 | 2,850.1 |
| 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement | | | | | | | | | | | | | | |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way. | | | PE | 220.0 | LC | | | | | | | | | |
| | | | PE | 55.0 | LN | | | | | | | | | |
| | | | ROW | | | | | | | | | | | |
| | | | ROW | | | | | | | | | | | |
| | | | Const/CE | | | 1,056.0 | LC | | | | | | | |
| | | | Const/CE | | | 264.0 | LN | | | | | | | |
| C.N. 13436 | LCLC-5261(1) | TOTAL | 275.0 | | 1,320.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1,595.0 |
| N 84th Street & College Park - Traffic Signal Replacement | | | | | | | | | | | | | | |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way. | | | PE | 152.0 | LC | | | | | | | | | |
| | | | PE | 38.0 | LN | | | | | | | | | |
| | | | ROW/Utilities | 32.0 | LC | | | | | | | | | |
| | | | ROW/Utilities | 8.0 | LN | | | | | | | | | |
| | | | Const/CE | 345.6 | LC | | | | | | | | | |
| | | | Const/CE | 86.4 | LN | | | | | | | | | |
| | | | C.N. 13437 | LCLC-5249(8) | TOTAL | 662.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement | | | | | | | | | | | | | | |
| This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed. | | | PE | 128.0 | LC | | | | | | | | | |
| | | | PE | 32.0 | LN | | | | | | | | | |
| | | | ROW | 20.0 | LC | | | | | | | | | |
| | | | ROW | 4.0 | LN | | | | | | | | | |
| | | | Utilities | | | | | | | | | | | |
| | | | Const/CE | 288.0 | LC | | | | | | | | | |
| | | | Const/CE | 72.0 | LN | | | | | | | | | |
| C.N. 13438 | LCLC-5245(2) | TOTAL | 544.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 544.0 |

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | FISCAL YEARS | PRIOR | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|----------|---------------|---------|----|-------------------|----|---------|----|---------|----|---------|----|---------------------|---------------------|
| | | | FS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles. | PE | | 400.8 | LC | | | | | | | | | | |
| | PE | | 100.2 | LN | | | | | | | | | | |
| | Const/CE | | | | | | 2,271.2 | LC | | | | | | |
| | Const/CE | | | | | | 567.8 | LN | | | | | | |
| | TOTAL | | 501.0 | | 0.0 | | 2,839.0 | | 0.0 | | 0.0 | | 0.0 | 3,340.0 |
| C.N. 13497 | | LCLC-6-6(165) | | | | | | | | | | | | |
| Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek. | PE | | 488.8 | LC | | | | | | | | | | |
| | PE | | 122.2 | LN | | | | | | | | | | |
| | Const/CE | | | | | | 3,271.2 | LC | | | | | | |
| | Const/CE | | | | | | 817.8 | LN | | | | | | |
| | TOTAL | | 611.0 | | 0.0 | | 4,089.0 | | 0.0 | | 0.0 | | 0.0 | 4,700.0 |
| C.N. 13491 | | LCLC-55(188) | | | | | | | | | | | | |
| 48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study. | PE | | 426.8 | LC | | | | | | | | | | |
| | PE | | 106.7 | LN | | | | | | | | | | |
| | ROW | | | | 120.0 | LC | | | | | | | | |
| | ROW | | | | 30.0 | LN | | | | | | | | |
| | Const/CE | | | | | | 1,700.0 | LC | | | | | | |
| | Const/CE | | | | | | 425.0 | LN | | | | | | |
| | TOTAL | | 533.5 | | 150.0 | | 2,125.0 | | 0.0 | | 0.0 | | 0.0 | 2,808.5 |
| C.N. 13496 | | LCLC-5506(2) | | | | | | | | | | | | |
| West South Street Bridge over Salt Creek This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities. | PE | | | | 600.0 | LC | | | | | | | | |
| | PE | | | | 150.0 | LN | | | | | | | | |
| | Const/CE | | | | | | | | | | | | 3,400.0 | |
| | Const/CE | | | | | | | | | | | | 850.0 | |
| | TOTAL | | 0.0 | | 750.0 | | 0.0 | | 0.0 | | 0.0 | | 4,250.0 | 5,000.0 |
| | | | | | | | | | | | | | | |
| S 27th Street Bridge Over SE Upper Salt Creek This project would replace the existing bridge. | PE | | | | 600.0 | LC | | | | | | | | |
| | PE | | | | 150.0 | LN | | | | | | | | |
| | Const/CE | | | | | | | | | | | | | |
| | Const/CE | | | | | | | | | | | | | |
| | TOTAL | | 0.0 | | 750.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 750.0 |
| | | | | | | | | | | | | | | |
| Transportation System Optimization | | | | | | | | | | | | | | |
| A Street, 40th to 56th Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile. | PE | | 1,280.0 | LC | | | | | | | | | | |
| | PE | | 320.0 | LN | | | | | | | | | | |
| | ROW | | | | | | 280.0 | LC | | | | | | |
| | ROW | | | | | | 70.0 | LN | | | | | | |
| | Const/CE | | | | | | | | 6,272.0 | LC | | | | |
| | Const/CE | | | | | | | | 1,568.0 | LN | | | | |
| | Const/CE | | | | | | | | | | | | | |
| | TOTAL | | 1,600.0 | | 0.0 | | 350.0 | | 7,840.0 | | 0.0 | | 0.0 | 9,790.0 |
| C.N. 13439 | | LCLC-5220(6) | | | | | | | | | | | | |
| Adams Street, 36th to 49th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile. | PE | | 288.0 | LC | | | | | | | | | | |
| | PE | | 72.0 | LN | | | | | | | | | | |
| | ROW | | 20.0 | LC | | | | | | | | | | |
| | ROW | | 5.0 | LN | | | | | | | | | | |
| | Const/CE | | | | 1,114.6 | LC | | | | | | | | |
| | Const/CE | | | | 1,256.7 | LC | | | | | | | | |
| | Const/CE | | | | 278.7 | LN | | | | | | | | |
| | TOTAL | | 385.0 | | 2,650.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3,035.0 |
| C.N. 13440 | | LCLC-5250(4) | | | | | | | | | | | | |

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| | | | PRIOR | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|----------------|-------|---------------|--------------|-------------------|---------|-----------|---------|-----|---------|-----|---------|---------------------|---------------------|
| PROJECT | | | PHASE | FISCAL YEARS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | | |
| 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements | | | | | | | | | | | | | | |
| Safety project | | | PE | 810.0 | LN | | | | | | | | | |
| | | | ROW | | | 90.0 | HS | | | | | | | |
| | | | ROW | | | 10.0 | LN | | | | | | | |
| | | | Utilities | | | 114.0 | LN | | | | | | | |
| | | | Const/CE | | | | | 4,104.0 | HS | | | | | |
| | | | Const/CE | | | 456.0 | LN | | | | | | | |
| C.N. 13450 | HSIP-5249(9) | TOTAL | 810.0 | 214.0 | 4,560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,584.0 | |
| Cotner Boulevard, O Street to Starr Street | | | | | | | | | | | | | | |
| Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles. | | | PE | 770.5 | LC | | | | | | | | | |
| | | | PE | 192.6 | LN | | | | | | | | | |
| | | | ROW | | | 200.0 | LC | | | | | | | |
| | | | ROW | | | 50.0 | LN | | | | | | | |
| | | | Const/CE | | | | | 4,366.3 | LC | | | | | |
| | | | Const/CE | | | 1,091.6 | LN | | | | | | | |
| C.N. 13498 | LCLC-5237(4) | TOTAL | 963.1 | 0.0 | 250.0 | 5,457.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,671.0 | |
| A Street, 6th to 17th | | | | | | | | | | | | | | |
| Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile. | | | PE | 790.3 | LC | | | | | | | | | |
| | | | PE | 197.6 | LN | | | | | | | | | |
| | | | Const/CE | | | 3,951.4 | LC | | | | | | | |
| | | | Const/CE | | | 1,119.4 | LN | | | | | | | |
| | | | Const/CE | | | 527.1 | LC-AC(LN) | 527.1 | LC | | | | | |
| | | | Const/CE | | | -527.1 | LN | | | | | | | |
| C.N. 13495 | LCLC-5220(7) | TOTAL | 987.9 | 0.0 | 5,070.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,058.7 | |
| Pilot - Hyperflow Software Tool | | | | | | | | | | | | | | |
| The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction. | | | | 80.0 | STIC | | | | | | | | | |
| | | | | 20.0 | LN | | | | | | | | | |
| | | | Other | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| C.N. 1051 | STIC-STWD"197" | TOTAL | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | |
| S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements | | | | | | | | | | | | | | |
| This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025. | | | PE | 104.0 | LN | | | | | | | | | |
| | | | ROW/Utilities | | | 59.4 | HS | | | | | | | |
| | | | ROW/Utilities | | | 6.6 | LN | | | | | | | |
| | | | Const/CE | | | 561.6 | HS | | | | | | | |
| | | | Const/CE | | | 62.4 | LN | | | | | | | |
| | | | NDOT | 18.0 | HS | | | | | | | | | |
| | | | NDOT | 2.0 | LN | | | | | | | | | |
| C.N. 13548 | HSIP-5247(14) | TOTAL | 124.0 | 690.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 814.0 | |
| Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) | | | | | | | | | | | | | | |
| The Standardizing Lincoln's Integrated eConstruction (SLIC) effort has produced and deployed a technology framework for tracking the delivery of infrastructure projects for LTU. Phase 2 will include detailed documenetation of workflows required to share information with the City's current financial tracking software, evaluate schema for area-based construction elements, and summarize data in a final report documenting costs, benefits, and lessons learned. | | | | | | 125.0 | STIC | | | | | | | |
| | | | | | | 31.3 | LN | | | | | | | |
| | | | | | | 15.0 | OF | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| C.N. 01074 | STIC-STWD(208) | TOTAL | 0.0 | 171.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 171.3 | |
| Administrative Modification Description: Correct the project and control numbers. | | | | | | | | | | | | | | |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other | | | | | | | | | | | | | | |

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PRIORITY PROJECTS | | | | | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|------------------------|--------------------|---------|---------|---------|---------|---------|---------|-----|---------|-----|-----|---------------------|---------------------|
| | PHASE | PRIOR FISCAL YEARS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | | |
| City of Lincoln Parks & Recreation Department | | | | | | | | | | | | | | |
| Beal Slough Trail Project Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Street & London Road to 70th Street & Yankee hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles. | PE | 265.5 | TA | | | | | | | | | | | |
| | PE | 66.4 | LN | | | | | | | | | | | |
| | ROW | 213.7 | TA | | | | | | | | | | | |
| | ROW | 53.4 | LN | | | | | | | | | | | |
| | Construction | | | 958.3 | TA | | | | | | | | | |
| | Construction | | | 239.6 | LN | | | | | | | | | |
| | CE | | | 143.8 | TA | | | | | | | | | |
| | CE | | | 35.9 | LN | | | | | | | | | |
| C.N. 13366 | TAP-55(182) | TOTAL | 599.0 | | 1,377.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| Fletcher Landmark Trail Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street 27th Street. | PE | 265.5 | TA | | | | | | | | | | | |
| | PE | 66.4 | LN | | | | | | | | | | | |
| | ROW | 213.7 | TA | | | | | | | | | | | |
| | ROW | 53.4 | LN | | | | | | | | | | | |
| | Utilities/Construction | 846.0 | TA | | | | | | | | | | | |
| | Utilities/Construction | 211.5 | LN | | | | | | | | | | | |
| | CE | 126.9 | TA | | | | | | | | | | | |
| | CE | 31.7 | LN | | | | | | | | | | | |
| C.N. 13442 | TAP-55(186) | TOTAL | 1,815.1 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| Wilderness Hills Trail Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd south approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road. | PE | | | 87.5 | OF | | | | | | | | | |
| | PE | | | 21.8 | LN | | | | | | | | | |
| | ROW | | | | | 27.4 | OF | | | | | | | |
| | Utilities | | | | | 36.5 | OF | | | | | | | |
| | Construction | | | | | | | 767.5 | OF | | | | | |
| | CE | | | | | | | 109.3 | OF | | | | | |
| | TOTAL | 0.0 | | 109.3 | | 63.9 | | 876.8 | | 0.0 | | 0.0 | | 0.0 |
| Waterford Trail Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St. | PE | 278.3 | TA | | | | | | | | | | | |
| | PE | 69.6 | LN | | | | | | | | | | | |
| | ROW/Utilities | | | 347.8 | TA | | | | | | | | | |
| | ROW/Utilities | | | 86.9 | LN | | | | | | | | | |
| | Const/CE | | | | | 1,567.8 | TA | | | | | | | |
| | Const/CE | | | | | 391.9 | LN | | | | | | | |
| C.N. 13554 | TAP-55(192) | TOTAL | 347.9 | | 434.7 | | 1,959.7 | | 0.0 | | 0.0 | | 0.0 | |
| Rock Island Trail Undercrossing at Old Cheney Road This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition. | PE | | | 174.4 | CMAQ | | | | | | | | | |
| | PE | | | 43.6 | LN | | | | | | | | | |
| | ROW/Utilities | | | 43.2 | CMAQ | | | | | | | | | |
| | ROW/Utilities | | | 10.8 | LN | | | | | | | | | |
| | Const/CE | | | | | 1,611.2 | CMAQ | | | | | | | |
| | Const/CE | | | | | 402.8 | LN | | | | | | | |
| | TOTAL | 0.0 | | 272.0 | | 2,014.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIORITY PROJECTS | | FS | PRIORITY PROJECTS | | FS | PRIORITY PROJECTS | | FS | PRIORITY PROJECTS | | FS | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|----------|-------------------|--------------|----|-------------------|---------|----|-------------------|---------|----|-------------------|---------|----|---------------------|---------------------|
| | | FISCAL YEARS | FISCAL YEARS | | FY 2025 | FY 2025 | | FY 2026 | FY 2026 | | FY 2027 | FY 2027 | | | |
| Rock Island Trail Widening - A Street to Boosalis Trail The Rock Island Trail between A Street and Nebraska Parkway is one of the busiest trail segments in Lincoln. Having been one of the first segments constructed, it is also built to a standard that is no longer adequate for the 1,000 trips per day it experiences. This project would remove the existing 8 foot wide concrete trail and replace it with an 11 foot wide, 5" thick concrete trail. This project would also include the replacement of a pedestrian/bicycle bridge over Garfield Street. | PE | | | | 206.5 | CMAQ | | | | | | | | | |
| | PE | | | | 51.6 | LN | | | | | | | | | |
| | Const/CE | | | | | | | 1,830.9 | CMAQ | | | | | | |
| | Const/CE | | | | | | | 457.7 | LN | | | | | | |
| | TOTAL | | 0.0 | | 258.1 | | | 2,288.6 | | | 0.0 | | | 0.0 | 2,546.7 |
| City of Lincoln/Lancaster County Planning Department | | | | | | | | | | | | | | | |
| B Street Bicycle Boulevard Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets. | PE | | | | 74.6 | LN | | | | | | | | | |
| | Const/CE | | | | | | | | | | | | | | |
| | Const/CE | | | | | | | 130.9 | TA | | | | | | |
| | Const/CE | | | | | | | 316.4 | LN | | | | | | |
| | TOTAL | | 0.0 | | 74.6 | | | 447.3 | | | 0.0 | | | 0.0 | 521.9 |
| Lincoln Transportation & Utilities Department | | | | | | | | | | | | | | | |
| Amend (Modify) Multimodal Transportation Center - Active Transportation Enhancements Mobility improvements for future transit center to include potential enhancements such as such as bike parking, scooter and bike share station, enhanced sidewalks and lighting, sidepath connections, and improved crossings at 9th and 10th Streets. | PE | | | | 172.0 | CMAQ | | | | | | | | | |
| | PE | | | | 43.0 | LN | | | | | | | | | |
| | Const/CE | | | | 257.6 | CMAQ | | 119.1 | CMAQ | | 612.6 | CMAQ | | | |
| | Const/CE | | | | 64.4 | LN | | 29.8 | LN | | 153.1 | LN | | | |
| | TOTAL | | 0.0 | | 537.1 | | | 148.9 | | | 765.7 | | | 0.0 | 1,451.7 |
| Administrative Modification Description: Correct funding source from CRP to CMAQ in FY 2025. <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input checked="" type="checkbox"/> Other | | | | | | | | | | | | | | | |
| Lincoln Urban Development Department | | | | | | | | | | | | | | | |
| Downtown Corridors and Music District Streetscape Project Pedestrian crossing and sidewalk improvements, targeted lane reductions, and redesign of on-street parking areas on 9th, 10th, 11th, 14th, O and P Streets as identified in the Greater Downtown Principal Corridors Redevelopment Plan. The expenditures shown do not include additional ARPA funds anticipated to be directed towards the 14th Street/ Music District portion of the project. | PE | | 2,800.0 | LN | | | | | | | | | | | |
| | Const/CE | | | | 4,000.0 | CPF | | | | | | | | | |
| | Const/CE | | | | 2,250.0 | ARPA | | | | | | | | | |
| | Const/CE | | | | 1,000.0 | EDA | | | | | | | | | |
| | Const/CE | | | | 11,505.9 | LN | | | | | | | | | |
| TOTAL | | | 2,800.0 | | 18,755.9 | | | 0.0 | | | 0.0 | | | 0.0 | 21,555.9 |

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PRIORITY PROJECTS | | | | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|--|---------------------------|-----------------------|----|----------|-----|---------|----|---------|----|---------|----|---------------------------|---------------------------|
| | PHASE | PRIOR FISCAL YEARS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| <u>City of Hickman</u> | | | | | | | | | | | | | |
| Scott's Creek Trail | | | | | | | | | | | | | |
| The proposed project is the construction of a trail on City-owned land in an established easement. The new trail will extend a total of 1,250 linear feet north and east from Hickman Road before tying into the pedestrian underpass underneath S. 68th Street. It will then continue east from S. 68th Street before terminating by tying into existing sidewalk north of Prairie View Lane. The trail will be 10' wide and constructed of concrete. | | | | | | | | | | | | | |
| | PE | | | 32.0 | RTP | | | | | | | | |
| | PE | | | 8.0 | HIC | | | | | | | | |
| | Const/CE | | | 100.0 | RTP | | | | | | | | |
| | Const/CE | | | 25.0 | HIC | | | | | | | | |
| | TOTAL | 0.0 | | 165.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 165.0 |
| FUNDING SUMMARY | | | | | | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | | | | | | |
| CMAQ (Congestion Mitigation and Air Quality) | | 0.0 | | 853.7 | | 3,561.2 | | 612.6 | | 0.0 | | | |
| RTP (Recreational Trails Program) | | 0.0 | | 132.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| TE (STPB - Sub-Allocation, Transportation Enhancement) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| TA (STPG-TA - Transportation Alternatives Program) | | 2,209.6 | | 1,449.9 | | 1,698.7 | | 0.0 | | 0.0 | | | |
| TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| SR (SRTS - Safe Routes to School) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| CDBG (Community Development Block Grant Program) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| CRP (Carbon Reduction Program) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| | SUB-TOTAL FEDERAL FUNDING | 2,209.6 | | 2,435.6 | | 5,259.9 | | 612.6 | | 0.0 | | 0.0 | 10,517.7 |
| STATE FUNDS | | | | | | | | | | | | | |
| NE (State Revenue / Aids) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| | SUB-TOTAL STATE FUNDING | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| LOCAL FUNDS | | | | | | | | | | | | | |
| NR (Lower Platte South Natural Resource District Funds) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| GP (Great Plains Trail Network Private Contributions) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| RT (Railroad Transportation Safety District) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| LN (City of Lincoln Funds) | | 3,352.4 | | 12,178.1 | | 1,598.6 | | 153.1 | | 0.0 | | | |
| HIC (City of Hickman Funds) | | 0.0 | | 33.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| PR (Other Private Contributions) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | | |
| OF (Other Funds) | | 0.0 | | 87.5 | | 63.9 | | 876.8 | | 0.0 | | | |
| | SUB-TOTAL LOCAL FUNDING | 3,352.4 | | 12,298.6 | | 1,662.5 | | 1,029.9 | | 0.0 | | 0.0 | 18,343.4 |

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract