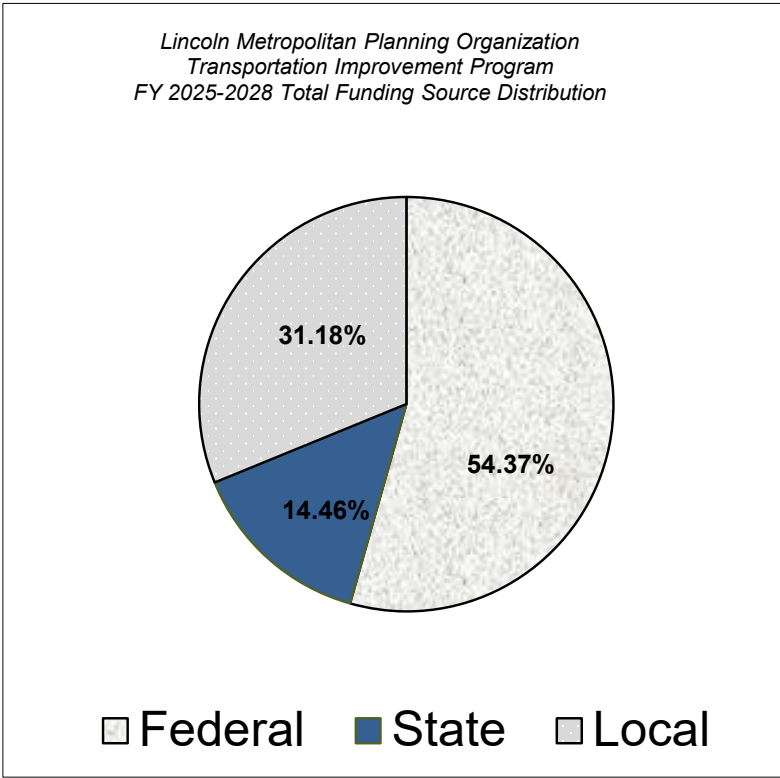
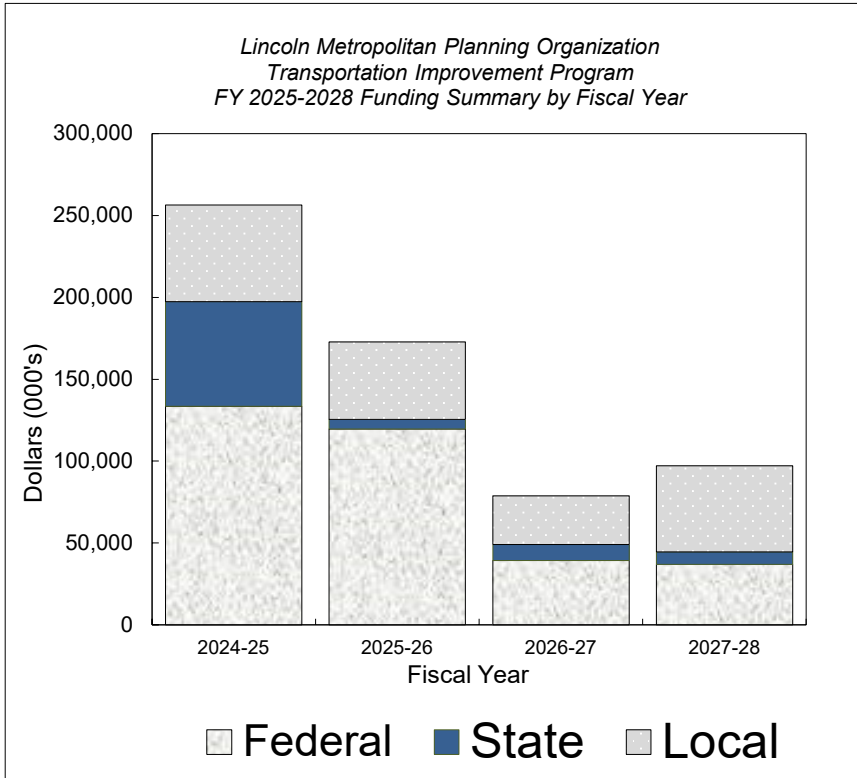


J. Funding Summary



**2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**



2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2024-25	2025-26	2026-27	2027-28			
A	State of Nebraska	FEDERAL	48,553.0	3,246.0	13,547.0	8,674.0	74,020.0	
		STATE	63,223.4	5,116.8	8,997.1	6,846.3	84,183.6	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	111,776.4	8,362.8	22,544.1	15,520.3	158,203.6	
B	Lancaster County	FEDERAL	9,538.3	13,614.2	9,293.3	9,852.3	42,298.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	5,611.9	4,525.9	5,322.9	4,960.8	20,421.5	
		SUB-TOTAL	15,150.2	18,140.1	14,616.2	14,813.1	62,719.6	
C	City of Lincoln Transportation and Utilities - Transportation	FEDERAL	10,215.6	22,203.5	2,275.7	0.0	34,694.8	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	28,742.3	17,711.9	8,516.5	11,038.3	66,009.0	
		SUB-TOTAL	38,957.9	39,915.4	10,792.2	11,038.3	100,703.8	
D	City of Lincoln Transportation and Utilities - StarTran	FEDERAL	13,090.6	23,632.6	4,359.5	11,303.0	52,385.7	
		STATE	755.0	800.0	850.0	900.0	3,305.0	
		LOCAL	17,333.5	19,035.4	13,332.3	14,370.5	64,071.7	
		SUB-TOTAL	31,179.1	43,468.0	18,541.8	26,573.5	119,762.4	
E	Lincoln Airport Authority	FEDERAL	47,438.0	46,970.0	3,690.0	0.0	98,098.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,962.0	2,030.0	410.0	0.0	0.0	
		SUB-TOTAL	49,400.0	49,000.0	4,100.0	0.0	102,500.0	
F	Section 5310 / 5311 Projects	FEDERAL	373.9	274.9	486.2	719.7	1,854.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	37.5	0.0	0.0	0.0	37.5	
		SUB-TOTAL	411.4	274.9	486.2	719.7	1,892.1	
G	Pedestrian, Bikes & Trails	FEDERAL	4,306.3	3,298.1	612.6	0.0	8,217.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,107.2	888.4	1,029.9	0.0	3,025.5	
		SUB-TOTAL	5,413.6	4,186.5	1,642.5	0.0	11,242.6	
H	Railroad Transportation Safety District	FEDERAL	0.0	6,300.0	4,880.0	6,300.0	17,480.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	4,200.0	3,100.0	1,220.0	22,200.0	30,720.0	
		SUB-TOTAL	4,200.0	9,400.0	6,100.0	28,500.0	48,200.0	
I	Planning	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	0.0	0.0	0.0	0.0	0.0	
	PROGRAM TOTAL	FEDERAL	133,515.7	119,539.3	39,144.2	36,849.0	329,048.2	
		STATE	63,978.4	5,916.8	9,847.1	7,746.3	87,488.6	
		LOCAL	58,994.4	47,291.6	29,831.7	52,569.6	184,285.2	
		SUB-TOTAL	256,488.5	172,747.7	78,823.0	97,164.9	600,822.1	
PROGRAM TOTAL			256,488.5	172,747.7	78,823.0	97,164.9	600,822.1	100,905.1