

A. State of Nebraska: Department of Transportation



FISCAL YEARS 2025-2028 STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
N-43 N-41 - Bennet N-43 from N-41 to the north limits of Bennet, includes Panama Spur Mill, widen/resurface, bridge repair, bridge replacement	16.0 Miles	PE ROW Const/CE Const/CE	933.0 NE 135.0 NE	3,042.0 NE 12,169.0 STP										
C.N. 13271 STP-43-1 (102)	TOTAL		1,068.0	15,211.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16,279.0	
US-6 Emerald East Culverts	0.0 Miles	PE ROW Const/CE		130.0 NE	55.0 NE	2,703.0 NE								
C.N. 13343 STR-6-6(1056)	TOTAL		0.0	130.0	55.0	2,703.0	0.0	0.0	0.0	0.0	0.0	0.0	2,888.0	
I-180 Adams St Bridge, Lincoln Adams St over I-180 Bridge replacement	0.0 Miles	PE ROW Const/CE Const/CE	141.0 NE 5.0 NE	379.0 NE 3,411.0 BRI										
C.N. 12046 NH-180-9(733)	TOTAL		146.0	3,790.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,936.0	
US-34 Lincoln West Bridges US-34 approx 2.0 mi and 0.9 mi west of Lincoln Bridge repair/overlay	0.0 Miles	PE Const/CE Const/CE Const/CE	194.0 NE	462.0 NE 1,846.0 BRI										
C.N. 13454 STP-NH-34-6(143)	TOTAL		194.0	2,308.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,502.0	
I-180 Cornhusker South I-180 from Oak Creek south to the South Jct US-34 in Lincoln Mill, resurface	1.3 Miles	PE Const/CE Const/CE	1.0 NE	85.0 NE 761.0 NH										
C.N. 13459 NH-180-9(7)	TOTAL		1.0	846.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	847.0	
I-80 Airpark - I-180 Begin 394.63 - End 400.89 Joint Seal, Conc. Repair	6.3 Miles	PE Const/CE Const/CE	1.0 NE	143.0 NE 1,289.0 NH										
C.N. 13458 NH-80-8(166)	TOTAL		1.0	1,432.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,433.0	
US-77 Lincoln West Beltway 6-lane, grading, surfacing, surface shoulders	4.61 Miles	PE ROW Const/CE Const/CE	1,730.0 NE	2,008.0 NE 47,296.0 NE										
C.N. 12552A S-77-2(1074)	TOTAL		1,730.0	49,304.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51,034.0	
N-79 Agnew North Bridges Bridge Repair/Overlay	0.46 Miles	PE Const/CE Const/CE	165.0 NE											
C.N. 13457 STP-79-2(114)	TOTAL		165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	
I-180 I-180 Bridges over I-80 Bridge Replacement	0.35 Miles	PE Const/CE Const/CE Const/CE	301.0 NE	913.0 NE 7,522.0 BRI										
C.N. 13472 NH-180-9(8)	TOTAL		301.0	8,435.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,736.0	
N-79 US-34 - Raymond Rd Mill, Resurface N-79, S55J, and S55M; Culverts; Raymond Spur Bridge Replacement	7.1 Miles	PE ROW Const/CE Const/CE	1.0 NE	282.0 HS 2,993.0 STP 780.0 NE										
C.N. 13505 STP-79-2(115)	TOTAL		1.0	3,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,276.0	

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			FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028		
S-55G Hickman Spur Mill, resurface, widen, culverts, bridge repair		3.41 Miles	PE Const/CE Const/CE Const/CE	1.0 NE						492.0 NE 1,786.0 STP 413.0 HS		
C.N. 13512	STP-HSIP-S55G(107)	TOTAL	1.0	0.0	0.0	2,691.0	0.0	0.0	0.0	0.0	2,692.0	
US-77 Beatrice-Princeton Crack Seal, Joint Seal		13.76 Miles	PE Const/CE Const/CE	1.0 NE	817.0 NE 3,269.0 NH							
C.N. 13516	NH-77-1(137)	TOTAL	1.0	4,086.0	0.0	0.0	0.0	0.0	0.0	4,087.0		
US-77 US-77/I-80 North Concrete repair, Joint and Crack Seal		7.0 Miles	PE Const/CE Const/CE	1.0 NE	866.0 NE 3,464.0 NH							
C.N. 13517	NH-77-2(169)	TOTAL	1.0	4,330.0	0.0	0.0	0.0	0.0	0.0	4,331.0		
N-2 Lincoln-Syracuse Concrete repair, Joint and Crack Seal		23.82 Miles	PE Const/CE Const/CE	1.0 NE		526.0 NE 2,104.0 NH						
C.N. 13527	NH-2-7(123)	TOTAL	1.0	0.0	2,630.0	0.0	0.0	0.0	0.0	2,631.0		
I-80 District 1-A High Mast Tower Replacement High mast tower replacement		0.0 Miles	PE Const/CE Const/CE	1.0 NE	210.0 NE 1,890.0 STP							
C.N. 13546	STP-80-9(209)	TOTAL	1.0	2,100.0	0.0	0.0	0.0	0.0	0.0	2,101.0		
US-77 Ceresco South Resurface, culverts		6.11 Miles	PE Const/CE Const/CE Const/CE			1.0 NE				2,169.0 NE 7,720.0 NH 954.0 STP		
C.N. 13528	NH-STP-77-2(174)	TOTAL	0.0	0.0	1.0	0.0	10,843.0	0.0	0.0	10,844.0		
I-80 27th St - Platte River Cable median barrier		23.47 Miles	PE Const/CE Const/CE		1.0 NE					1,146.0 NE 10,316.0 HS		
C.N. 13537	HSIP-80-0(208)	TOTAL	0.0	1.0	0.0	11,462.0	0.0	0.0	0.0	11,463.0		
I-180 I-80 - Cornhusker Highway Concrete surface seal		0.6 Miles	PE Const/CE Const/CE	1.0 NE	248.0 NE 2,236.0 NH							
C.N. 13557	NH-180-9(9)	TOTAL	1.0	2,484.0	0.0	0.0	0.0	0.0	0.0	2,485.0		
I-80 Jct I-180 - E Jct US-77 Joint seal		5.7 Miles	PE Const/CE Const/CE		1.0 NE					15.0 NE 132.0 NH		
C.N. 13558	NH-80-9(140)	TOTAL	0.0	1.0	0.0	147.0	0.0	0.0	0.0	148.0		

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PROJECT	PHASE	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	PRIORITY PROJECTS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
I-80 Waverly - Jct N-66 Concrete repair	15.1 Miles	PE Const/CE Const/CE			1.0 NE				100.0 NE 900.0 NH					
C.N. 13559	NH-80-9(141)	TOTAL	0.0		1.0		0.0		1,000.0		0.0		0.0	1,001.0
I-180 I-80 Interchange - Cornhusker Highway Mill, resurface	1.61 Miles	PE Const/CE Const/CE	1.0 NE					237.0 NE 2,130.0 NH						
C.N. 13562	NH-180-9(10)	TOTAL	1.0		2,367.0		0.0		0.0		0.0		0.0	2,368.0
District 1 Dynamic Message Sign (DMS) Replacement Replace DMS boards	0.0 Miles	PE Const/CE Const/CE	1.0 NE					31.0 NE 283.0 NH						
C.N. 13563	ITS-NH-D1(108)	TOTAL	1.0		0.0		314.0		0.0		0.0		0.0	315.0
L-55X Link L-55X North (between Cornhusker Highway and I-80) Mill, resurface	2.67 Miles	PE Const/CE Const/CE	1.0 NE					1,323.0 NE 5,291.0 NH						
C.N. 13565	NH-L55X(108)	TOTAL	1.0		6,614.0		0.0		0.0		0.0		0.0	6,615.0
I-80 District 1 Dynamic Message Signs (DMS) Retrofit Retrofit DMS structures	0.0 Miles	PE Const/CE Const/CE			1.0 NE			95.0 NE 859.0 NH						
C.N. 13566	ITS-NH-D1(109)	TOTAL	0.0		1.0		954.0		0.0		0.0		0.0	955.0
STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY														
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)			4,155.7	NE	4,280.4	NE	4,408.8	NE	4,541.1	NE	4,677.3	NE		
SUBTOTAL OPERATIONS & MAINTENANCE:			4,155.7		4,280.4		4,408.8		4,541.1		4,677.3		0.0	22,063.3
FUNDING SUMMARY														
FEDERAL FUNDS														
DPU (Federal Discretionary Funds)			0.0		0.0		0.0		0.0		0.0			0.0
HS (HSIP - Highway Safety Improvement Program)			0.0		282.0		0.0		10,729.0		0.0			11,011.0
IM (Interstate Maintenance)			0.0		0.0		0.0		0.0		0.0			0.0
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))			0.0		0.0		0.0		0.0		0.0			0.0
NH (NHPP - National Highway Performance Program)			0.0		18,440.0		3,246.0		1,032.0		7,720.0			30,438.0
RZ (Railroad - Hwy Crossing - Hazardous Funds)			0.0		0.0		0.0		0.0		0.0			0.0
STP (STP-Flexible)			0.0		17,052.0		0.0		1,786.0		954.0			19,792.0
TAP (STPG - Block Grant set aside)			0.0		0.0		0.0		0.0		0.0			0.0
BRI (Highway Infrastructure Bridge Replacement/Rehab)			0.0		12,779.0		0.0		0.0		0.0			12,779.0
SUB-TOTAL FEDERAL FUNDING:			0.0		48,553.0		3,246.0		13,547.0		8,674.0		0.0	74,020.0
STATE FUNDS														
NE (State Revenue / Aids)			7,771.7		63,223.4		5,116.8		8,997.1		6,846.3			91,955.3
NH-AC (NE) (State Revenue / Aids (Advanced Construction))			0.0		0.0		0.0		0.0		0.0			0.0
TM (State Train/Mile Tax)			0.0		0.0		0.0		0.0		0.0			0.0
BRI-AC (NE) (State Revenue / Aids (Advanced Construction))			0.0		0.0		0.0		0.0		0.0			0.0
SUB-TOTAL STATE FUNDING:			7,771.7		63,223.4		5,116.8		8,997.1		6,846.3		0.0	91,955.3

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			FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028		
LOCAL FUNDS												
CO (Lancaster County)		0.0	0.0		0.0		0.0		0.0		0.0	0.0
LN (City of Lincoln, Funds Committed prior to LSB Agreement)		0.0	0.0		0.0		0.0		0.0		0.0	0.0
LN1 (City of Lincoln, Based upon the LSB Agreement)		0.0	0.0		0.0		0.0		0.0		0.0	0.0
LN2 (RTSD, Based upon the LSB Agreement)		0.0	0.0		0.0		0.0		0.0		0.0	0.0
OTH (Dial Realty Corp.)		0.0	0.0		0.0		0.0		0.0		0.0	0.0
* AC - Advance Construction												
SUB-TOTAL LOCAL FUNDING		0.0	0.0		0.0		0.0		0.0		0.0	0.0
TOTAL		7,771.7	111,776.4		8,362.8		22,544.1		15,520.3		0.0	165,975.3
STATUS OF PREVIOUS YEARS PROJECTS												
<u>Projects Under Contract for Construction or Completed</u>												
I-80 (UNDER CONTRACT FOR CONSTRUCTION)												
Pleasant Dale - NW 56th Street	7.6 Miles	PE	2,050.0	NE								
		ROW	700.0	NE								
6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction		Const/CE	75,404.0	NH-AC(NE)	25,135.0	NH	25,134.0	NH				
		Const/CE	29,224.0	BRI-AC(NE)	-25,135.0	NE	-25,134.0	NE				
		Const/CE	14,775.0	NE								
		Const/CE	29,224.0	BRI								
		Const/CE	25,135.0	NH								
		Const/CE	-54,359.0	NE								
C.N. 12591		NH-80-8(103)										
N-2 (COMPLETED)												
Lincoln South Beltway	11.0 Miles	PE	5,520.0	DPU								
		PE	9,068.0	NE								
New alignment (Future N-2) south of Lincoln		PE	339.0	LN								
		ROW	1,817.0	DPU								
		ROW	20,050.0	NE								
		ROW	413.0	LN								
		Util	11,857.0	NE								
		Util	83.0	LN								
		* Const/CE	31,400.0	LN								
* Const and CE will pay out over 8 years, from FY 2020-FY 2027		* Const/CE	33,174.0	DPU	35,000.0	NE	35,000.0	NE	35,000.0	NE	96,030.0	
		* Const/CE	113,294.0	NE								
C.N. 12578D		DPU-LIN-2-6 (120)										
US-77 (COMPLETED)												
I-80 to Warlick Blvd, Lincoln Mill and overlay project	5.6 Miles	PE	200.0	NE								
		Const/CE	1,628.0	NE								
		Const/CE	6,511.0	NH								
C.N. 13412		NH-77-2 (168)										
I-80 (COMPLETED)												
I-80 Barrier, Lincoln	9.0 Miles	PE	1.0	NE								
		Const/CE	53.0	NE								
I-80 from 0.3 mi east of Lincoln northeast to 27th St		Const/CE	211.0	NH								
Power wash and seal concrete barriers, bridge rails and bridge piers												
C.N. 13283		NH-80-9(92)										
US-77 (COMPLETED)												
Princeton - N-33	5.8 Miles	PE	215.0	NE								
		Const/CE	2,242.0	NE								
US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur		Const/CE	8,819.0	NH								
Resurf, bridge repair and overlay												
C.N. 13386		NH-77-2 (166)										