

Advisory Committee on Transportation (ACT)

February Meeting
February 23, 2023



Welcome and Introductions

Advisory Committee on Transportation

Charge Statement

- *Provide an additional level of oversight, collaboration and advocacy regarding transportation infrastructure investments that are funded by the additional quarter of one percent sales tax.*

From the voter-approved ballot language:

- *The street projects funded by the additional quarter of one percent sales tax shall be determined by the City's Capital Improvement Program with the guidance of a citizen oversight committee appointed by the Mayor to ensure that these tax revenues are spent fairly, efficiently, effectively, and in all quadrants of the City.*

ACT Members Update

- ▶ Welcome Melissa Landis



- ▶ Thank you to Todd Wiltgen



Around the Community

- ▶ **Final Annual Report** - <https://app.lincoln.ne.gov/city/ltu/streets/annual-report.htm>

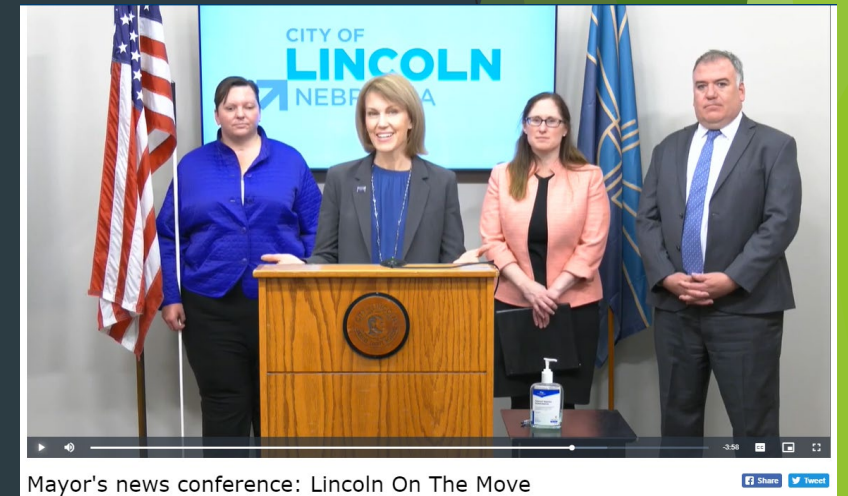
**2022 ANNUAL REPORT
NOW AVAILABLE**

The Lincoln on the Move Annual Report outlines progress made in the six-year plan to invest an estimated \$94 million into Lincoln's streets.



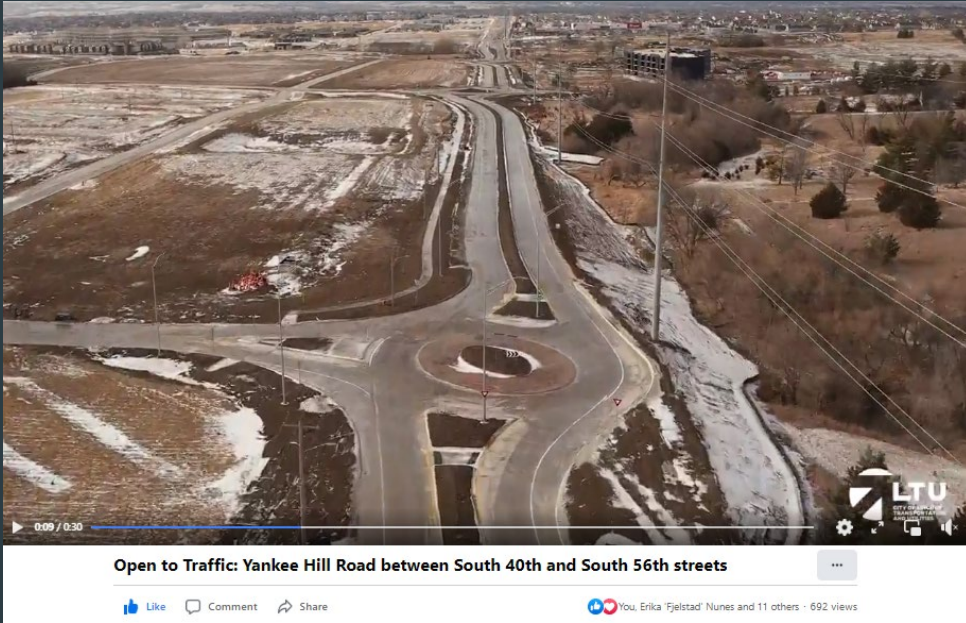
Open Annual Report 

- ▶ **December 13, 2022 News Conference - Thank you Amy and Todd!**
<https://lnktv.lincoln.ne.gov/CablecastPublicSite/show/3205?channel=1>
Press release: <https://www.lincoln.ne.gov/News/2022/12/13>



Around the Community

► Facebook Transformation Tuesdays



Yankee Hill, 40th to 56th Opened 12/29/22

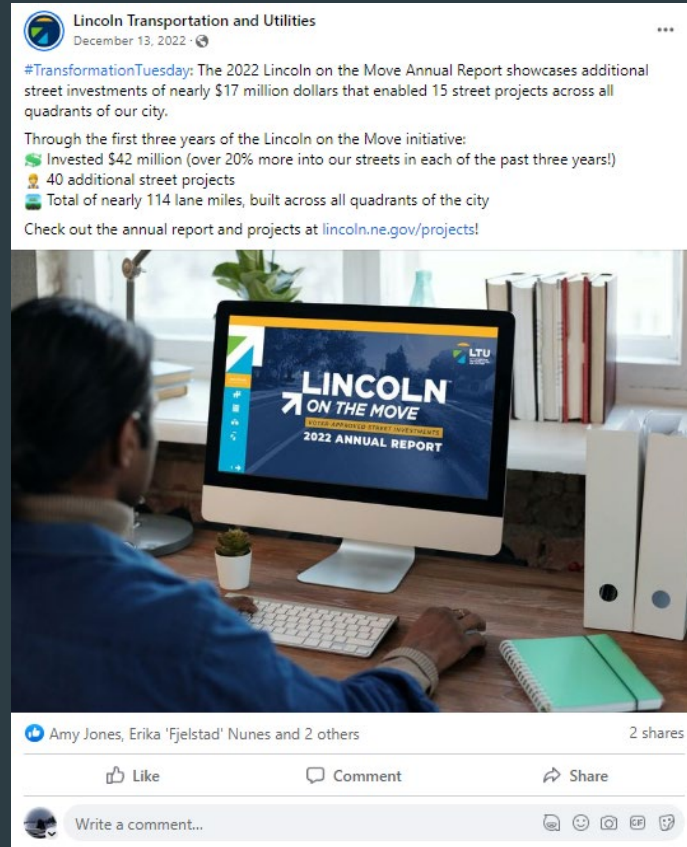
<https://www.facebook.com/reel/3317185885265396>

<https://www.facebook.com/watch/?v=1618526888591>

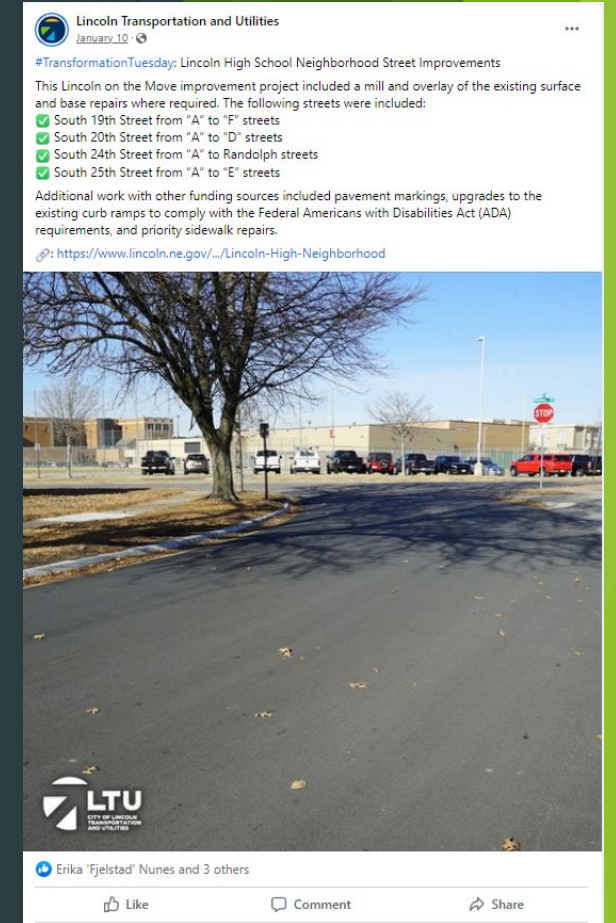
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News Release:

<https://www.lincoln.ne.gov/News/2022/12/29>



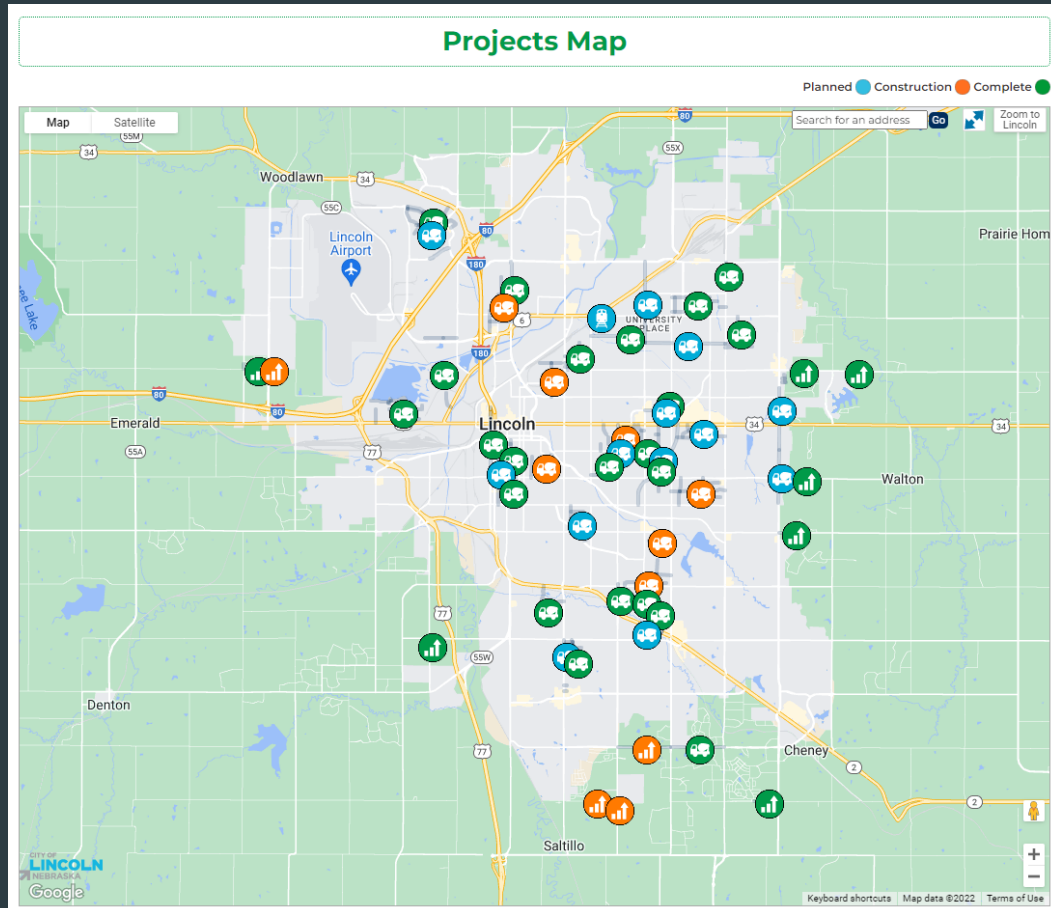
2022 Annual Report



Lincoln High Neighborhood

Projects Webpage

- ▶ Lincoln.ne.gov/projects or Lincoln.ne.gov [keyword:LOTM]



COMPLETED PROJECTS

✓ 9th from I-180 to "A"

This project improved 9th Street from I-180 to "A" Street through a mill and overlay of the existing surface and selected base repairs where required.

Project Timeline

Construction was completed December 2021

Total Project Estimate

\$2,160,000

Funding Sources: Lincoln on the Move • Highway Allocation Funds

✓ 14th from Adams to Superior

This project improved 14th Street from Adams to Superior streets through a mill and overlay of the existing surface, concrete repairs and selected base repairs where required.

Project Timeline



Total Project Estimate

\$1,980,000

Funding Sources: Lincoln on the Move • Highway Allocation Funds

✓ 40th and "A" Neighborhood

This project improved residential streets in the 40th and "A" Neighborhood: "B" from 33rd to 40th • 39th from "D" to Randolph • 38th from "E" to "F" • "E" from 38th to 39th.

Project Timeline

Construction was completed November 2021

Total Project Estimate

\$446,003

Funding Sources: Lincoln on the Move • Street Improvement Vehicle Tax – Residential

Program Information for Public Meetings

- ▶ Utilizing much of the same information from the annual reports
- ▶ 5 Boards
- ▶ Two-page flyer



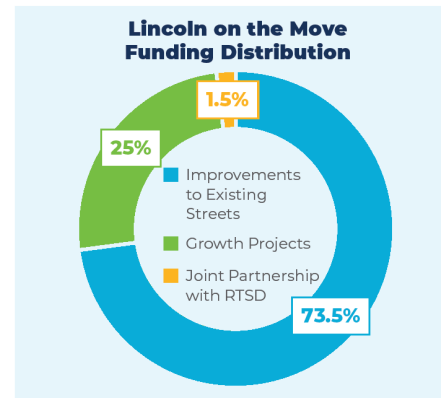
lincoln.ne.gov/streets

WHAT IS LINCOLN ON THE MOVE?

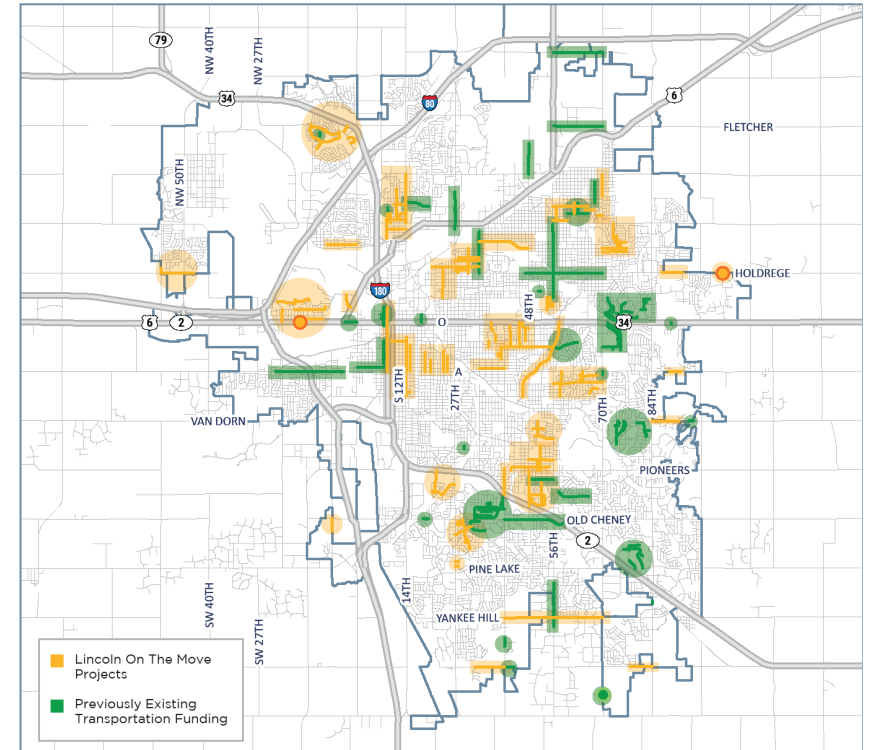
Lincoln on the Move is a **voter-approved street improvement program** that operates in addition to the City of Lincoln's existing transportation budget—the Capital Improvement Program (CIP).

CIP invested \$167 million into Lincoln's street infrastructure from 2019-2022. In that time, Lincoln on the Move funds added over **20%** annually and touched nearly **114 lane miles** of streets.

The City collects and distributes funding for improvements to existing streets (**73.5%**), growth projects (**25%**) and a partnership with the Railroad Transportation Safety District (RTSD) (**1.5%**) through a quarter-cent street investment.



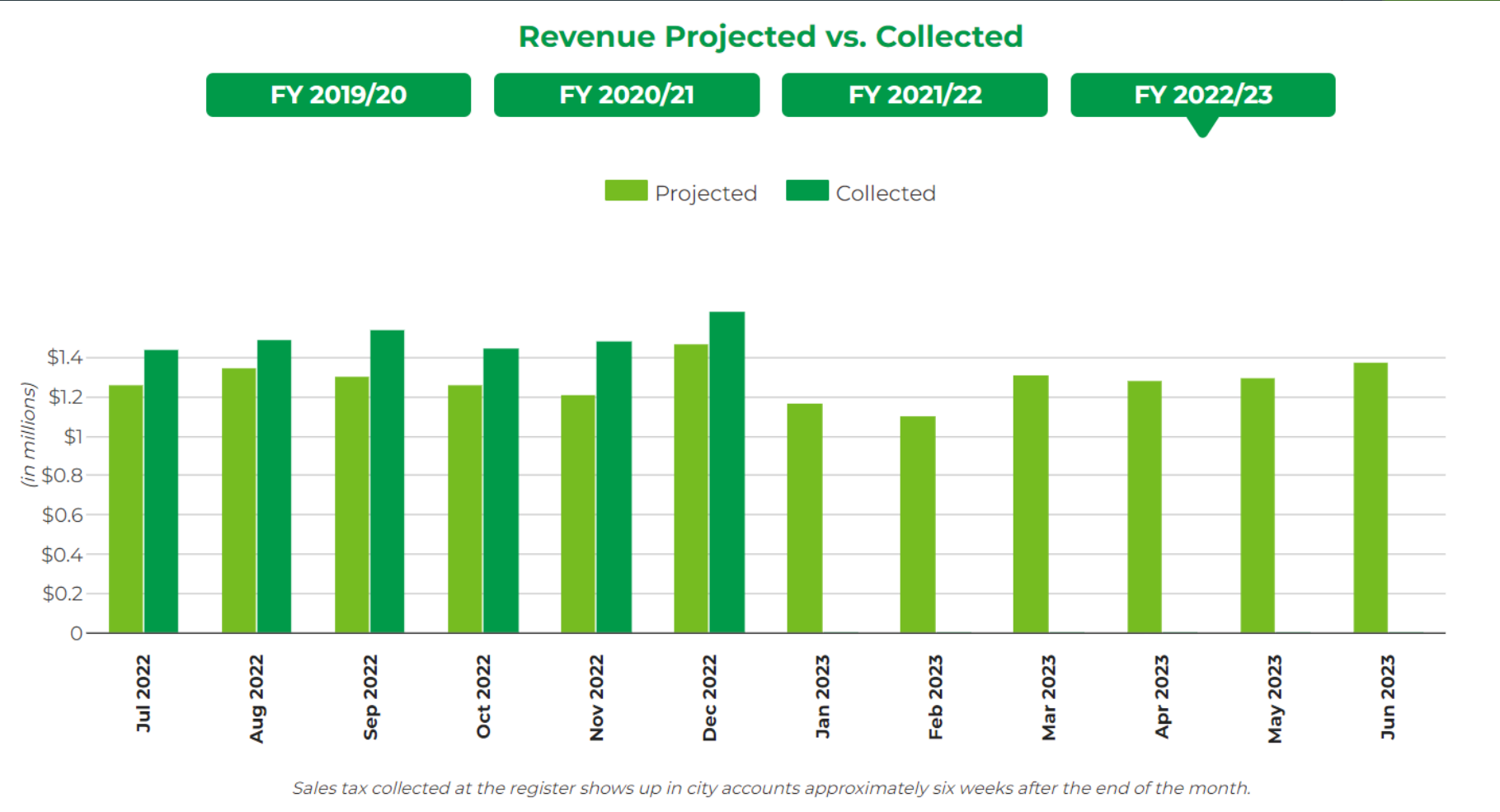
2019-2022 Capital Improvement Projects



Every dollar collected as part of Lincoln on the Move goes directly into Lincoln on the Move projects.

Revenues

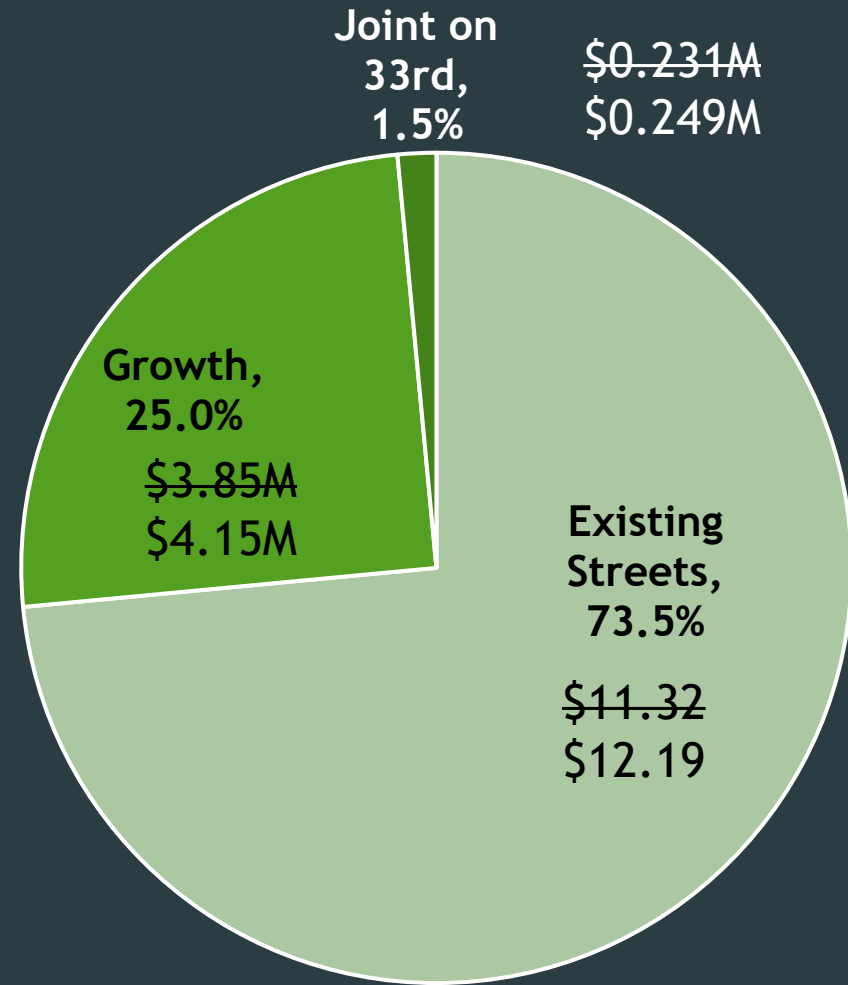
Revenues



FY 22/23 LOTM Funds

(September 1 - August 31)

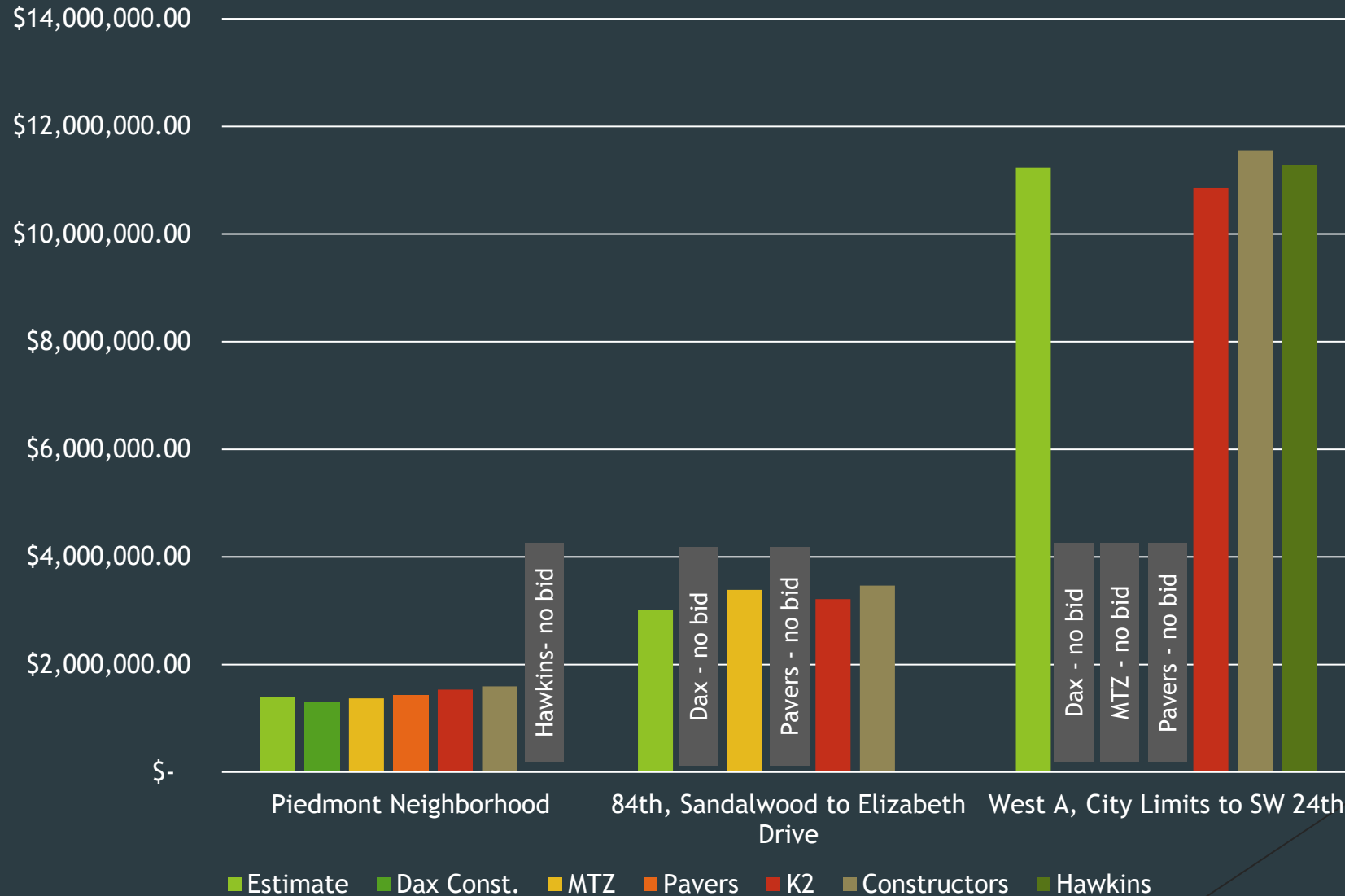
- ▶ FY 22/23 projection is \$15.4M
- ▶ Through December 2022, collections exceed projections by almost \$1.2M
- ▶ Distributed to the various programs as per the percentages laid out in the Capital Improvement Program



Existing Streets Growth Joint on 33rd

Program Updates

Recent Bids



Piedmont (01/11 Bid)
\$80K under estimate

84th Street (01/24 Bid)
\$200K over estimate

West A (12/14 Bid)
Award Notification Pending

2023 Street Construction (Estimated ~~\$56.5M~~-\$61.7M)

LOTM Arterials (Estimated ~~\$10.7M~~-\$14.4M)

- *S 27th, Coronado to Old Cheney (10/26 Bid)*
- *84th, Sandalwood to Elizabeth Drive (01/24 Bid)*
- 48th, Leighton to Superior (02/24 Bid)
- S 48th, Old Cheney to Neb. Pkwy. (03/01 Bid)
- R St., 48th to Cotner (Bid Date TBD - Additional ROW needs)
- W. Highland Blvd/W. Fletcher. NW 12th to NW 1st (Bid Date TBD)

LOTM Residential (Estimated ~~\$4.3M~~-\$4.7M)

- *Piedmont Neighborhood (01/11 Bid)*
- Country Club Neighborhood (03/15 Bid)
- 11th Street Corridor (Bid Date TBD)

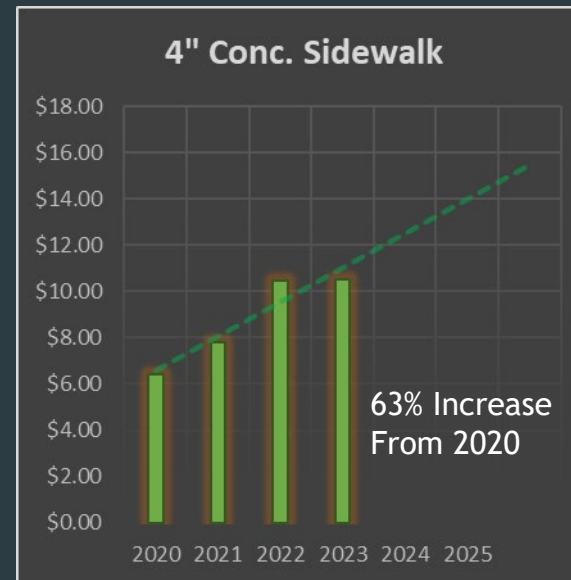
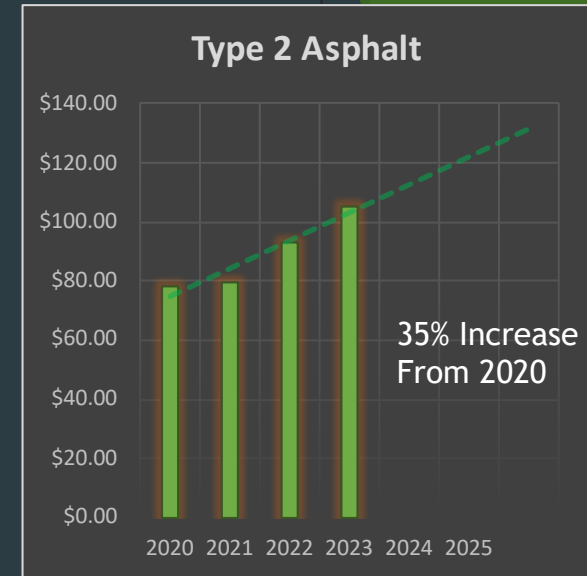
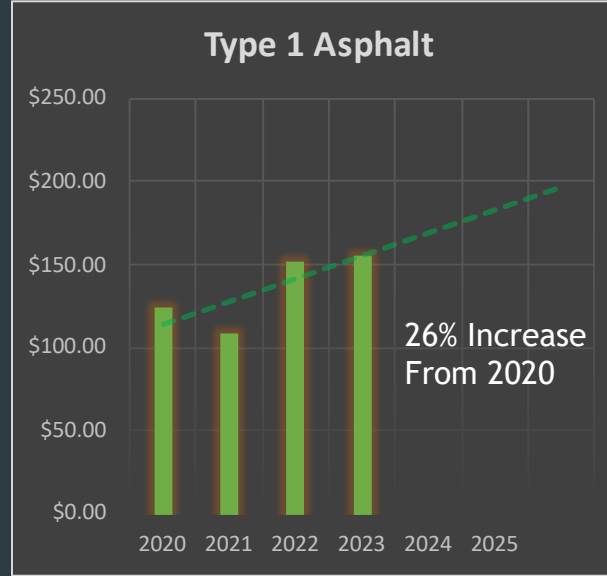
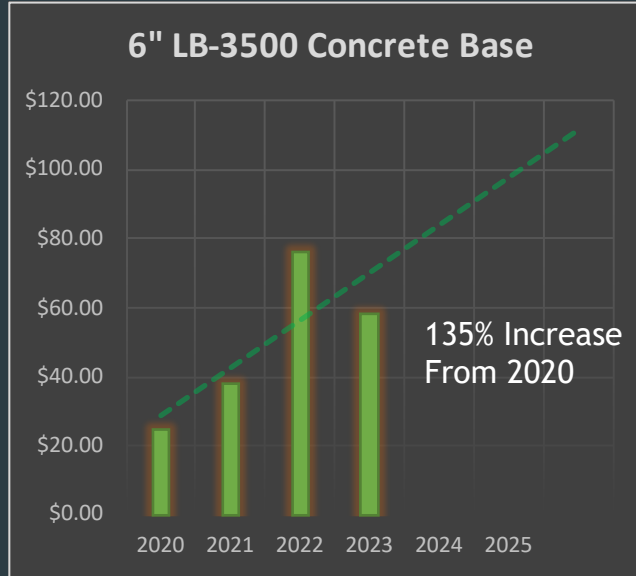
Arterials (Estimated ~~\$36.7M~~-\$36.8M)

- *Saltillo, 70th to 77th (LPS Bid) (12/01 Bid)*
- *West "A", Coddington to West City Limits (12/14 Bid)*
- So. 40th, Rokeby to Yankee Hill (03/01 Bid)
- 1st Street south of Denton (Developer Bid TBD)
- 14th & Old Cheney - Connector Road (Bid Date TBD)

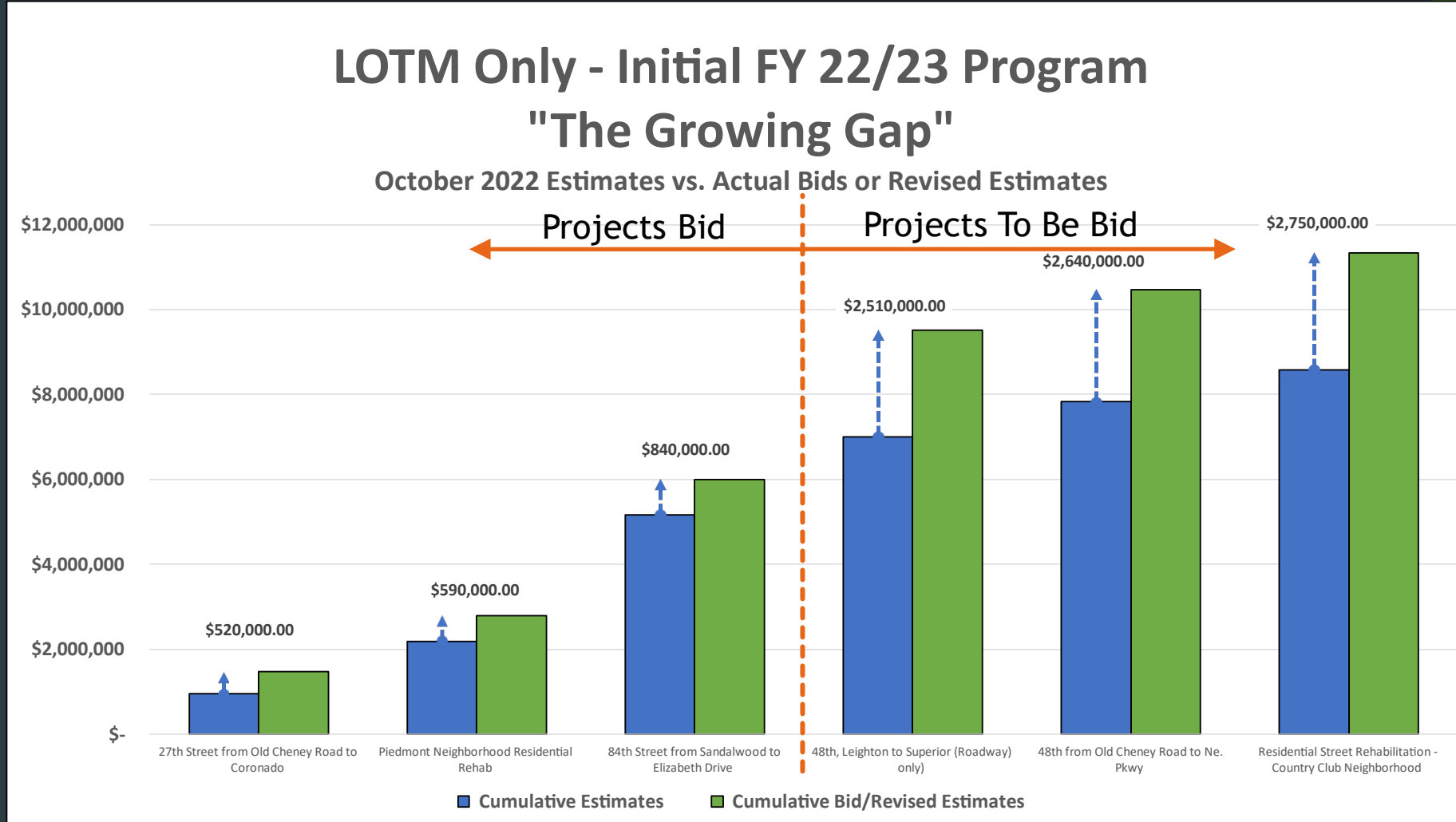
Residential Packages (Estimated ~~\$4.8M~~-\$5.7M)

- *Trendwood Residential Neighborhood (10/26 Bid)*
- *Indian Village Neighborhood (11/09 Bid)*
- *University Place Neighborhood (12/07 Bid)*
- Capitol View Neighborhood (02/22 Bid)

LOTM Unit Price Trends



LOTM FY 22/23 Programmed



Dollar amounts are the cumulative difference between October 2022 estimates and actual bid or revised estimates

Programming update based on current estimates

Existing Street Improvements

Estimated Collections by September 2023



ACT BUSINESS

- ▶ Next Meeting: Thursday, April 27, 2023
 - ▶ Location: Tentatively Lincoln Chamber of Commerce with Virtual Option
- ▶ 2023 Meetings (Thursdays)
 - ▶ June 22
 - ▶ August 24
 - ▶ October 26
 - ▶ December 7
- ▶ Anything else we need to cover?
 - ▶ Rolled Concrete
 - ▶ Increasing the Amount of Crack/Joint Sealing