

# Capital Improvement Program

FY 2021/22 –  
2026/27



**Urban  
Development  
Department**

**Project:** Downtown Public Improvements

**Description:**

These General funds provide for the repair and replacement of key streetscape elements within downtown's public ways and spaces. Qualified repair and replacement elements are to include street trees, shrubs, ornamental grasses, perennial plantings, site furnishings and other amenity elements, ornamental lighting, wayfinding signage/graphics, hardscape paving surfaces, and bike lane facilities and markings. They also provide for the enhancement and activation of existing downtown streetscapes through the incorporation of new streetscape amenities.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413536
Date Anticipated:	
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 850,238	Prior Appropriations:	\$ 125,000	Costs Beyond:		
6 yr appropriations							
Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
General Revenue	\$ 131,250	\$ 137,812	\$ 144,703	\$ 151,938	\$ 159,535	\$ -	\$ 725,238
6 yr estimated cost by activity							
Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements	x	x	x	x	x		
Other Services & Charges	x	x	x	x	x		

**Project:** Elevator Modernization

**Description:**

These funds provide for the modernization of elevators in parking garages. Renovations will follow the recommendations of the elevator engineering consultant, Lerch-Bates, who evaluated the overall condition of the equipment.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413909
Date Anticipated:	08/31/2021
Rating:	B
Status:	Ongoing
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 5,105,700	Prior Appropriations:	\$2,755,700	Costs Beyond:		
6 yr appropriations							
Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees	\$ 750,000	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$2,350,000
6 yr estimated cost by activity							
Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges	x	x		x			

Project: Parking Meters										
Description:										
<p>These funds provide for the purchase of multi-space parking meters for use in surface parking lots and on-street. It is anticipated that a total of 55 multi-space units will be needed in the Telegraph District and to complete the installation on the City streets of Innovation Campus.</p> <p>Parking Services is also planning to replace 900 antiquated coin-only single space parking meters. The majority of these old parking meters will be replaced with multi-space meters by installing the pay stations in the downtown core and shifting existing credit-card enabled meters to new locations.</p>						Budget Outcome:		Vibrant City Economy and Quality of Life		
						Map ID:		413906		
						Date Anticipated:		08/31/2021		
						Rating:				
						Status:		Continued		
						Comp Plan Conformity:		Generally Conforms with Plan		
Project Total:		\$ 3,000,000		Prior Appropriations:		\$2,000,000		Costs Beyond:		
6 yr appropriations										
Funding Source				<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees				\$ 400,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$1,000,000
6 yr estimated cost by activity										
Activity type				<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges				x	x	x	x	x		

Project: Parking and Revenue Control Equipment									
Description:									
<p>The funding for this project is to acquire new parking and revenue control equipment for eleven City-owned parking garages. The implementation of the command center based operational model requires that Parking Services update its existing parking and revenue control equipment from the current Amano McGann equipment to a system that allows us to integrate all of our parking service providers into a single control system. This will offer customers a full range of payment options, such as Apple Pay, Google Pay, Passport, credit card, decrementing value card, or cash.</p> <p>Equally important updating the equipment will allow Parking Services to integrate with local hotels as they implement their "digital key" option. Most hotel chains expect to have their digital key system fully implemented by 12/31/2020. Without an equipment upgrade it will not be possible for Parking Services to match that deadline.</p>						Budget Outcome:		Vibrant City Economy and Quality of Life	
						Map ID:		413914	
						Date Anticipated:		08/31/2021	
						Rating:		A	
						Status:		Continued	
						Comp Plan Conformity:		Generally Conforms with Plan	
Project Total:		\$ 3,600,000	Prior Appropriations:		\$2,100,000		Costs Beyond:		
6 yr appropriations									
Funding Source			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees			\$ 200,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$1,500,000
6 yr estimated cost by activity									
Activity type			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements			x	x	x	x	x	x	

**Project:** Parking Garage Interior Facade Enhancements

**Description:**

These funds are for the renovation of the interior elements of parking garages throughout the parking system. Included in this would be the renovation of the stairway atriums in the Que Place Parking Garage. Also included would be the renovation of the pedestrian walkway on the ground level of University Square Parking Garage.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413917
Date Anticipated:	08/31/2021
Rating:	B
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 1,350,000	Prior Appropriations:	\$ 100,000	Costs Beyond:				
6 yr appropriations									
Funding Source			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees			\$ 400,000	\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$1,250,000
6 yr estimated cost by activity									
Activity type			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges			x	x	x	x	x	x	

**Project:** Parking Garage Wayfinding and Signage

**Description:**

These funds provide for the creation of a sign standards manual, design of new wayfinding, identification and informational signs for all parking garages. These funds will also provide for the fabrication and installation of all signs. Additionally, these funds will be used to create or acquire software that will provide customers with the ability to determine the closest available parking resources to their potential destinations.

The goal is to create a system of wayfinding that allows a customer to select a destination, identify the closest available parking option, be directed to that option, and be informed of pricing and payment options. If a public parking garage is selected the customer will be presented with, upon entry, both static and dynamic signs directing them to available parking spaces.

A secondary goal is to install dynamic signs in the first floor elevator lobbies of all public parking garages which will display current information about parking rules, products, and conditions. Information about future events affecting parking conditions will also be displayed. Parking Services would like to work with other departments to develop appropriate messaging for their benefit, as well.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413904
Date Anticipated:	08/31/2021
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 1,510,000	Prior Appropriations:	\$1,310,000	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
CIP-User Fees		\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges			x	x				

**Project:** Operations Command Center Support

**Description:**

These funds provide for the purchase of the cameras, software, and server hardware to continue the expansion of the command center - based operational model adopted by Parking Services. The command center staff currently has access to 204 camera views that allow them to observe activity within all thirteen parking garages operated by the City. Additional cameras will be installed in the Eagle Parking Garage upon the completion of the renovation of that facility, as well as the new Block 4 parking garage on which construction will start in April 2020. All existing surface parking lots will have cameras installed as part of this project. Parking Services will also be identifying areas of coverage within each of the parking facilities where camera installation will assist in improving customer service and enhancing customer security. The increasing number of cameras will require continual upgrades to the software and hardware to meet the video management demand.	Budget Outcome:	Vibrant City Economy and Quality of Life
	Map ID:	413911
	Date Anticipated:	08/31/2021
	Rating:	B
	Status:	Continued
	Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 3,000,000	Prior Appropriations:	\$2,000,000	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees		\$ 300,000	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$1,000,000
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges		x	x	x	x	x	x	

**Project:** Structural Repair/Maintenance of Parking Garages

**Description:**

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. Parking Services is committed to maximizing the useful lifespan of all existing parking facilities. These facilities range in age from the Center Park Garage, which opened in 1978 (42 years), to the Lumberworks Parking Garage, which open in 2014 (4 years). As the oldest parking facility, the Center Park Garage requires a higher level of inspection and maintenance. Cornhusker Parking Garage (37 years) and University Square Parking Garage (34 years) are also facilities which will require increased maintenance due to the age of the structure.  Parking Services contracts with a qualified structural engineering firm to assess the structural integrity of each parking garage and develops a project list of concrete repair, waterproofing, and other tasks which are designed to correct any identifiable deficiencies before they impact safety and structural longevity. The cost of the structure inspection, development of project specifications, and construction administration is also included in this project.	Budget Outcome:	Vibrant City Economy and Quality of Life
	Map ID:	576007
	Date Anticipated:	
	Rating:	B
	Status:	Ongoing
	Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 8,845,400	Prior Appropriations:	\$4,506,400	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
CIP-User Fees		\$ 550,000	\$1,250,000	\$ 607,000	\$ 625,000	\$ 644,000	\$ 663,000	\$4,339,000
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges		x	x	x	x	x	x	

Project: Urban Development Livable Neighborhoods

**Description:**

Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Lincoln Transportation and Utilities, Parks and Recreation, and Urban Development, this project provides funding to further that commitment.

CDBG funding is provided for planning and design, preliminary engineering, and construction of improvements in the public ROW, and other measures resulting in Livable Neighborhoods such as park improvements, trails, and street trees.

A multi-departmental committee identified the South of Downtown area (parts of the Everett and Near South neighborhoods) as the first focus area. Located between 10th and 17th, A and L, the City is partnering with the South of Downtown Community Development Organization (CDO) and its stakeholder committees to complete a Redevelopment Plan and Strategic Plan that will identify specific projects for implementation. Community Conversations (open houses) continue to provide an opportunity for residents' input and involvement. Consistent with the Vibrant City Economy and Quality of Life outcome, these strategies and projects will improve safety and provide a healthier environment for residents by removing blight and thus reducing neighborhood nuisances and conflicts.

Previous efforts on 11th Street, A to J, in the heart of the project area, improved sustainability and set the course for additional projects in this area. The construction of bio-swailes at intersections improved water quality; pedestrian LED lights are energy efficient and increase safety; bike lanes and intersection bump-outs have increased walkability and bikability creating a pedestrian friendly corridor and improvements promoting healthier lifestyles.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	270048
Date Anticipated:	09/04/2018
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	In Conformance with Plan

	Project Total:	\$ 1,000,000	Prior Appropriations:	\$ 250,000	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
Program Income		\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 750,000
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges		x	x	x	x	x	x	

**Project:** Affordable Housing

**Description:**

Assist Low Income Housing Tax Credit projects or affordable housing projects in low-income census tracts and adjacent tracts. Source of funds is the Turnback Tax Fund. State statute allows 10% of the funding from the Turnback Tax to be dedicated to low income housing if funds are not currently needed for the purposes described in Neb Rev. Stat. Section 13-2604. In Lincoln, this statute applies to funding for the Pinnacle Bank Arena.

The Livable Neighborhoods Division of Urban Development works to increase safe, affordable housing, support neighborhood vitality, and address homelessness issues. Continuing to provide and sustain safe, quality, affordable housing options for lower-income households to improve quality of life for all of Lincoln's residents is essential to the Department's mission. The City is in the process of completing Lincoln's Affordable Housing Coordinated Action Plan that will guide the use of Turnback Tax funds for specific projects, in conjunction with fees paid for Tax Increment Financing (TIF) funded projects.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413819
Date Anticipated:	09/01/2020
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	In Conformance with Plan

	Project Total:	\$ 2,672,800	Prior Appropriations:	\$ 662,800	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>6 yr Total</u>
General Revenue		\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,000
Other Financing		\$ 249,800	\$ 254,800	\$ 259,900	\$ 265,100	\$ 270,400	\$ -	\$ 1,300,000
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements		x	x	x	x	x		

**Project:** Downtown Irrigation System Replacement

**Description:**

These General funds provide for the replacement of the aged and inoperable portions of the downtown irrigation system needed to support the maintenance of the landscaping. The system, which is 30+ years old, has deteriorated beyond repair in many locations and will require significant overhauls.

Budget Outcome:	Vibrant City Economy & Quality of Life
Map ID:	413558
Date Anticipated:	09/01/2018
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 1,704,760	Prior Appropriations:	\$ 576,700	Costs Beyond:			
6 yr appropriations								
Funding Source		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
General Revenue		\$ 177,678	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256	\$ -	\$1,128,060
6 yr estimated cost by activity								
Activity type		<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements		x	x	x	x	x		

**Project:** Haymarket South Streetscape/Parking

**Description:**

The Haymarket South Streetscape/Parking Project is located largely between N and J Streets and 6th and 9th Streets in Downtown Lincoln. This project was created with the 8N College Housing TIF subproject. The goals of the project are to address parking, pedestrian, bicycle, and vehicular circulation and connectivity, contextual placemaking, collaboration with other public and private improvements, and the resiliency of the district. The project area is in the Lincoln Center Redevelopment Plan Area and overlaps with the South Haymarket Neighborhood Plan, a subarea of the Lincoln Lancaster County Comprehensive Plan, as well as the South Salt Creek Neighborhood. The Project Area is adjacent to the future South Haymarket Park, as well as private redevelopment projects that include West Haymarket Block 4, Telesis/Dairy House, and other potential projects. The Project is currently in the design phase with the construction of the first phase of street, streetscape, and parking improvements expected to start in 2021. Future phases will be dependent upon availability of funding and public/private partnerships.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413818
Date Anticipated:	09/04/2018
Rating:	A
Status:	Continued
Comp Plan Conformity:	In Conformance with Plan

	Project Total:	\$ 5,302,320	Prior Appropriations:	\$2,771,760	Costs Beyond:		
6 yr appropriations							
Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
CIP-Community Improvement Financing	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$2,530,560
6 yr estimated cost by activity							
Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements	x	x	x	x	x	x	

**Project:** Transportation Demand Mgmt

**Description:**

These funds are for consulting services to assist Parking Services in developing a strategy for implementing a bus shuttle that could take advantage of existing surface parking lots on the periphery of downtown. Garage construction costs are increasing rapidly and Parking Services wishes to capitalize on existing resources.

In addition, this study would explore other TDM options such as subsidizing bus ridership for downtown employees and parking buy-back programs. If feasible, programs of this type could help reduce the demand for existing spaces and allow Parking Services to reduce the waiting lists and better manage the overall demand for daily parking.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413918
Date Anticipated:	08/31/2021
Rating:	B
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 750,000	Prior Appropriations:	\$ 250,000	Costs Beyond:		
6 yr appropriations							
Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
CIP-User Fees	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
6 yr estimated cost by activity							
Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Other Services & Charges	x	x					



**Project:** Downtown Entryways Redevelopment Project

**Description:**

The Downtown Entryways Redevelopment Project is located largely between 10th and 28th Streets, and P and N Streets, as well as the blocks between 9th Street and 10th Street and S to M Streets, including adjacent alleys and rights-of-way in Greater Downtown Lincoln. TIF funds will be used to address key entrypoints into Downtown, enhance the O Street Streetscape, improve high priority intersection crossings on 9th and 10th Streets, and improve area alleys. The Project Area is in the Lincoln Center, Antelope Valley, and North 27th Street Corridor and Environs Redevelopment Plan Areas and overlaps with the South Haymarket Neighborhood Plan, a subarea of the Lincoln Lancaster County Comprehensive Plan. Several neighborhoods will be impacted by the new district improvements: South Salt Creek, Haymarket, Downtown, Hawley, Hartley, Malone, and Woods Park Neighborhoods. The Project is a Catalyst Project in the Downtown Master Plan, titled "Enhance the Front Door to Downtown." The Project Area also overlaps with Downtown Master Plan Catalyst Projects like the Downtown Music District, Downtown Cultural District, Pershing/Community Commons Project, 11th Street Greenway, and numbered two-way streets improvements, as well as current and potential private redevelopment projects that include 9th and O Street, LES Building Reuse, Gold's Redevelopment, Willy's Knight Redevelopment, and other potential projects. The Project is currently in the planning phase with the design expected to start in fall of 2020. Phases will be dependent upon availability of funding and public/private partnerships.

	Project Total:	\$ 3,000,000	Prior Appropriations:	\$1,000,000	Costs Beyond:				
6 yr appropriations									
Funding Source			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
Cash Transfers In			\$1,000,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$2,000,000
6 yr estimated cost by activity									
Activity type			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements			x	x	x	x	x		

**Project:** Commercial Districts and Entryway Corridor Public Improvements

**Description:**

These General funds provide for the repair and replacement of key streetscape elements within the City's commercial districts and entryway corridors (not including downtown). Qualified repair and replacement elements are to include street trees, shrubs, ornamental grasses, perennial plantings, site furnishings and other amenity elements, ornamental lighting, wayfinding signage/graphics, hardscape paving surfaces and bike lane facilities and markings. They also provide for the enhancement and activation of existing streetscapes through the incorporation of new streetscape amenities.

	Project Total:	\$ 310,095	Prior Appropriations:	\$ 50,000	Costs Beyond:				
6 yr appropriations									
Funding Source			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
General Revenue			\$ 52,500	\$ 55,125	\$ 27,881	\$ 60,775	\$ 63,814	\$ -	\$ 260,095
6 yr estimated cost by activity									
Activity type			<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements			x	x	x	x	x		

<b>Budget Outcome:</b>	Vibrant City Economy and Quality of Life
<b>Map ID:</b>	413613
<b>Date Anticipated:</b>	09/01/2020
<b>Rating:</b>	A
<b>Status:</b>	none
<b>Comp Plan Conformity:</b>	In Conformance with Plan

<b>Budget Outcome:</b>	Vibrant City Economy and Quality of Life
<b>Map ID:</b>	413817
<b>Date Anticipated:</b>	
<b>Rating:</b>	A
<b>Status:</b>	Ongoing
<b>Comp Plan Conformity:</b>	In Conformance with Plan

Project: West O Entryway Project

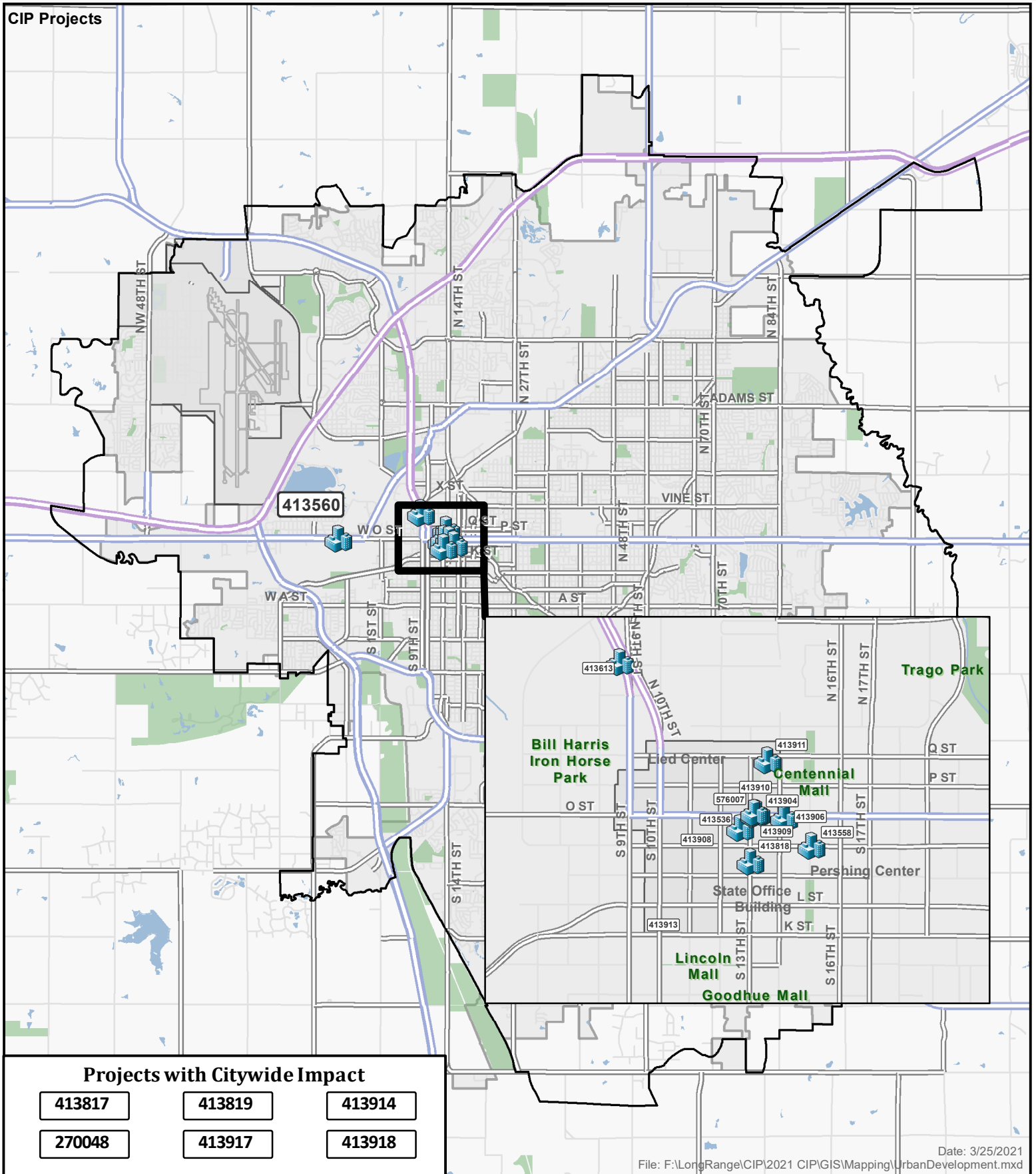
**Description:**

The TIF funds for this project are intended to address aesthetic and functional improvements on West "O" Street between the Harris Overpass and Northwest 56th Street. Proposed right-of-way improvements include street trees and other landscaping, gateway and monumentation elements, sidewalk and trail connections, improved public transit facilities, crosswalks, site furnishings, and banners or other branding enhancements. The project goal is to create a more vibrant, welcoming and functional streetscape that will serve to stimulate private reinvestment along this major entryway corridor.

Budget Outcome:	Vibrant City Economy and Quality of Life
Map ID:	413560
Date Anticipated:	9/01/2018
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	Generally Conforms with Plan

	Project Total:	\$ 3,060,000	Prior Appropriations:	\$ 900,000	Costs Beyond:		
6 yr appropriations							
Funding Source	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	6 yr Total
Cash Transfers In	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$2,160,000
6 yr estimated cost by activity							
Activity type	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	
Capital Improvements	x	x	x	x	x	x	

Project Title	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	6 yr Total
Downtown Public Improvements	\$ 131,250	\$ 137,812	\$ 144,703	\$ 151,938	\$ 159,535	\$ -	\$ 725,238
Elevator Modernization	\$ 750,000	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 2,350,000
Parking Meters	\$ 400,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 1,000,000
Parking and Revenue Control Equipment	\$ 200,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,500,000
Parking Garage Interior Facade Enhancements	\$ 400,000	\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,250,000
Parking Garage Wayfinding and Signage	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
Operations Command Center Support	\$ 300,000	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,000,000
Structural Repair/Maintenance of Parking Garages	\$ 550,000	\$1,250,000	\$ 607,000	\$ 625,000	\$ 644,000	\$ 663,000	\$ 4,339,000
Urban Development Livable Neighborhoods	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 750,000
Affordable Housing	\$ 959,800	\$ 254,800	\$ 259,900	\$ 265,100	\$ 270,400	\$ -	\$ 2,010,000
Downtown Irrigation System Replacement	\$ 177,678	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256	\$ -	\$ 1,128,060
Haymarket South Streetscape/Parking	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 2,530,560
Transportation Demand Mgmt	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Downtown Entryways Redevelopment Project	\$1,000,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 2,000,000
Commercial Districts and Entryway Corridor Public Improvements	\$ 52,500	\$ 55,125	\$ 27,881	\$ 60,775	\$ 63,814	\$ -	\$ 260,095
West O Entryway Project	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 2,160,000
<b>Departmental Totals:</b>	<b>\$6,077,988</b>	<b>\$5,824,997</b>	<b>\$ 3,027,769</b>	<b>\$ 3,802,674</b>	<b>\$ 3,049,765</b>	<b>\$1,919,760</b>	<b>\$23,702,953</b>
Fund Source	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	6 yr Total
General Revenues	\$1,071,428	\$ 413,437	\$ 404,109	\$ 455,814	\$ 478,605	\$ -	\$ 2,823,393
Other Financing	\$ 249,800	\$ 254,800	\$ 259,900	\$ 265,100	\$ 270,400	\$ -	\$ 1,300,000
Program Income	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 750,000
Cash Transfers In	\$1,360,000	\$ 610,000	\$ 610,000	\$ 610,000	\$ 610,000	\$ 360,000	\$ 4,160,000
CIP-Community Improvement Financing	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 421,760	\$ 2,530,560
CIP-User Fees	\$2,850,000	\$4,000,000	\$ 1,207,000	\$ 1,925,000	\$ 1,144,000	\$1,013,000	\$12,139,000
<b>Fund Source Totals</b>	<b>\$6,077,988</b>	<b>\$5,824,997</b>	<b>\$ 3,027,769</b>	<b>\$ 3,802,674</b>	<b>\$ 3,049,765</b>	<b>\$1,919,760</b>	<b>\$23,702,953</b>



## Urban Development



Project Locations

Lincoln's Future Service Limit  
Shown as Black Outline

# Lincoln CIP 2021 - 2027

Consult the detailed project descriptions  
and funding summary for further information.

