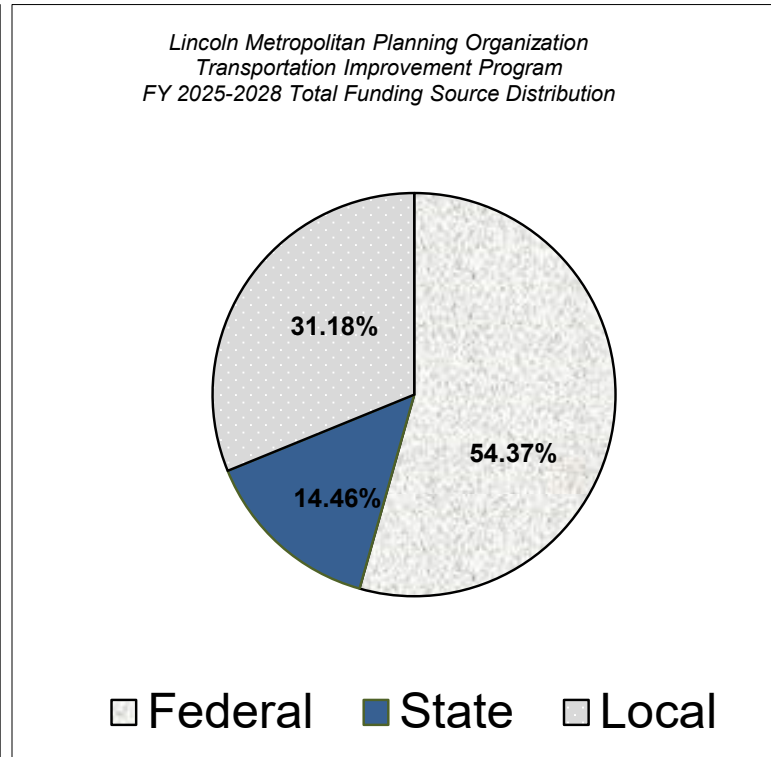
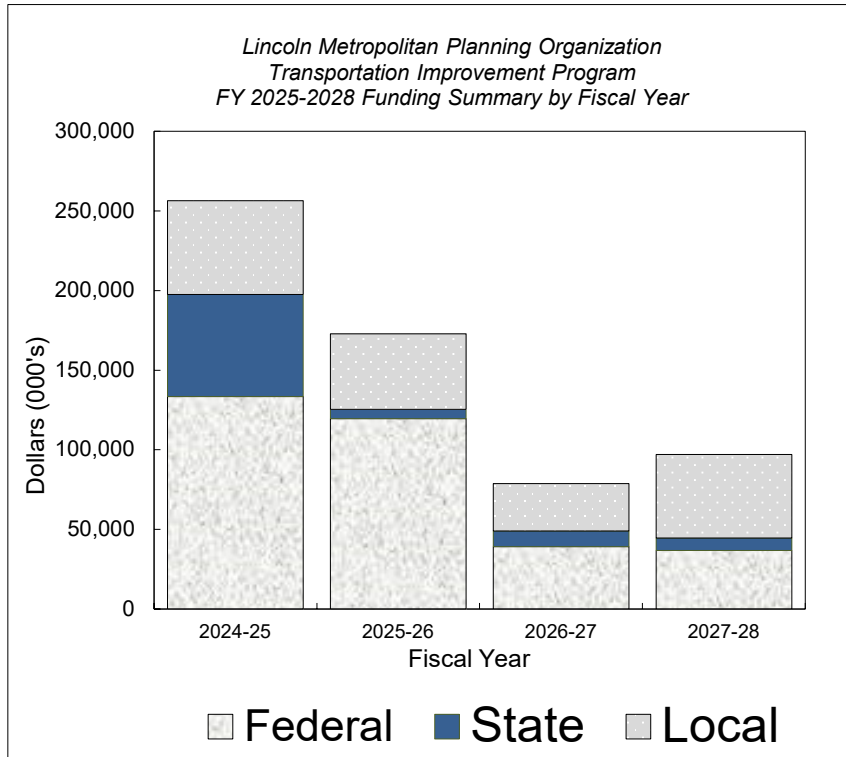


## J. Funding Summary



## 2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2025-2028 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2024-25	2025-26	2026-27	2027-28			
A	State of Nebraska	FEDERAL	48,553.0	3,246.0	13,547.0	8,674.0	74,020.0	
		STATE	63,223.4	5,116.8	8,997.1	6,846.3	84,183.6	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>111,776.4</b>	<b>8,362.8</b>	<b>22,544.1</b>	<b>15,520.3</b>	<b>158,203.6</b>	<b>0.0</b>
B	Lancaster County	FEDERAL	9,538.3	13,614.2	9,293.3	9,852.3	42,298.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	5,611.9	4,525.9	5,322.9	4,960.8	20,421.5	
		<b>SUB-TOTAL</b>	<b>15,150.2</b>	<b>18,140.1</b>	<b>14,616.2</b>	<b>14,813.1</b>	<b>62,719.6</b>	<b>17,685.1</b>
C	City of Lincoln Transportation and Utilities - Transportation	FEDERAL	10,215.6	22,203.5	2,275.7	0.0	34,694.8	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	28,742.3	17,711.9	8,516.5	11,038.3	66,009.0	
		<b>SUB-TOTAL</b>	<b>38,957.9</b>	<b>39,915.4</b>	<b>10,792.2</b>	<b>11,038.3</b>	<b>100,703.8</b>	<b>0.0</b>
D	City of Lincoln Transportation and Utilities - StarTran	FEDERAL	13,090.6	23,632.6	4,359.5	11,271.0	52,353.7	
		STATE	755.0	800.0	850.0	900.0	3,305.0	
		LOCAL	17,333.5	19,035.4	13,332.3	14,362.5	64,063.7	
		<b>SUB-TOTAL</b>	<b>31,179.1</b>	<b>43,468.0</b>	<b>18,541.8</b>	<b>26,533.5</b>	<b>119,722.4</b>	<b>0.0</b>
E	Lincoln Airport Authority	FEDERAL	47,438.0	46,970.0	3,690.0	0.0	98,098.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,962.0	2,030.0	410.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>49,400.0</b>	<b>49,000.0</b>	<b>4,100.0</b>	<b>0.0</b>	<b>102,500.0</b>	<b>18,700.0</b>
F	Section 5310 / 5311 Projects	FEDERAL	373.9	274.9	486.2	719.7	1,854.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	37.5	0.0	0.0	0.0	37.5	
		<b>SUB-TOTAL</b>	<b>411.4</b>	<b>274.9</b>	<b>486.2</b>	<b>719.7</b>	<b>1,892.1</b>	<b>0.0</b>
G	Pedestrian, Bikes & Trails	FEDERAL	4,306.3	3,298.1	612.6	0.0	8,217.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,107.2	888.4	1,029.9	0.0	3,025.5	
		<b>SUB-TOTAL</b>	<b>5,413.6</b>	<b>4,186.5</b>	<b>1,642.5</b>	<b>0.0</b>	<b>11,242.6</b>	<b>0.0</b>
H	Railroad Transportation Safety District	FEDERAL	0.0	6,300.0	4,880.0	6,300.0	17,480.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	4,200.0	3,100.0	1,220.0	22,200.0	30,720.0	
		<b>SUB-TOTAL</b>	<b>4,200.0</b>	<b>9,400.0</b>	<b>6,100.0</b>	<b>28,500.0</b>	<b>48,200.0</b>	<b>64,520.0</b>
I	Planning	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>PROGRAM TOTAL</b>		FEDERAL	133,515.7	119,539.3	39,144.2	36,817.0	329,016.2	
		STATE	63,978.4	5,916.8	9,847.1	7,746.3	87,488.6	
		LOCAL	58,994.4	47,291.6	29,831.7	52,561.6	184,277.2	
		<b>SUB-TOTAL</b>	<b>256,488.5</b>	<b>172,747.7</b>	<b>78,823.0</b>	<b>97,124.9</b>	<b>600,782.1</b>	
<b>PROGRAM TOTAL</b>		<b>256,488.5</b>	<b>172,747.7</b>	<b>78,823.0</b>	<b>97,124.9</b>	<b>600,782.1</b>	<b>100,905.1</b>	