



U.S. Department of Transportation

Federal Transit Administration
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Federal Highway Administration
100 Centennial Mall North, Rm 220
Lincoln, NE 68508
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November 22, 2024

Vicki Kramer, Director
Nebraska Department of Transportation
PO Box 94759
Lincoln, NE 68509-4759

Director Kramer:

FHWA/FTA Approval of Amendment 1 to the Nebraska FY 2025-2028 Statewide Transportation Improvement Program

This letter is to inform you of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) review and approval of the projects contained in Amendment 1 to the Nebraska Department of Transportation (NDOT) FY 2025-2028 Statewide Transportation Improvement Program (STIP), including the projects from the incorporated Metropolitan Transportation Improvement Program (TIP) for Omaha (MAPA), Grand Island (GIAMPO) and Lincoln (Lincoln MPO). NDOT did not receive comments on the proposed Amendment 1 to FY 2025-2028 STIP during the public comment period.

The MAPA Board of Directors approved Amendment 1 to the MAPA TIP on September 26, 2024. NDOT found Amendment 1 to the MAPA TIP to be fiscally constrained and in accordance with the MAPA Public Participation Plan. NDOT approved MAPA TIP Amendment 1 for inclusion into the NDOT STIP on October 15, 2024. The MAPA Board of Directors approved Amendment 2 to the MAPA TIP on October 24, 2024. NDOT found Amendment 2 to the MAPA TIP to be fiscally constrained and in accordance with the MAPA Public Participation Plan. NDOT approved MAPA TIP Amendment 2 for inclusion into the NDOT STIP on October 31, 2024.

The Lincoln MPO Officials Committee approved Amendment 1 to the Lincoln MPO TIP on September 13, 2024. NDOT found Amendment 1 to the Lincoln MPO TIP to be fiscally constrained and in accordance with the Lincoln MPO Public Participation Plan. NDOT approved Lincoln MPO TIP Amendment 1 for inclusion into the NDOT STIP on October 9, 2024.

The GIAMPO Policy Board approved Amendment 1 to the GIMAPO TIP on August 27, 2024. NDOT found Amendment 1 to the GIAMPO TIP to be fiscally constrained and in accordance with the GIAMPO Public Participation Plan. NDOT approved GIAMPO TIP Amendment 1 for inclusion into the NDOT STIP on September 13, 2024.

In accordance with 23 CFR Part 450.220 (b), FHWA and FTA have determined that the projects included in Amendment 1 to the 2025-2028 STIP are based on a transportation planning process that substantially meets the requirements. Based on the FHWA and FTA review of the FY 2025-2028 STIP, monitoring activities throughout the year, the MPO's self-certifications, and the planning finding, Amendment 1 to the FY 2025-2028 STIP is hereby approved.

If you have any questions or need additional information, please contact Craig Wacker, FHWA, at (402) 742-8475 or Gerri Doyle, FTA, at (816) 329-3928.

Sincerely,

Cathy Monroe
For: Carrie Butler
Regional Administrator
Federal Transit Administration

Richard Wayne Fedora, P.E.
Division Administrator
Federal Highway Administration

cc:

Devin Townsend, NDOT
Ryan Huff, NDOT
Jaime Kamarad, NDOT
Jarrod Walker, NDOT
Carlos Morales, MAPA
Michael Helgersen, MAPA
Rachel Christopher, Lincoln
Paul Barnes, Lincoln
Allan Zafft, GIAMPO

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

October 9, 2024

The Honorable Leirion Gaylor Baird
Mayor of Lincoln
555 South 10th Street
Lincoln NE 68508

Dear Ms. Gaylor Baird:

SUBJECT: State Approval of Lincoln FY 2025 – FY 2028 TIP Amendment #1

As the Governor's designee, I am approving the Lincoln MPO FY 2025 – FY 2028 TIP Amendment #1 as approved by the Lincoln MPO Technical Advisory Committee and approved by the Lincoln MPO Officials Committee on September 13, 2024.

The Nebraska Department of Transportation finds the amendment to be part of a fiscally constrained TIP and in accordance with Lincoln MPO's public participation process as outlined in their public participation plan.

Lincoln MPO's TIP is included in Nebraska's STIP by reference. These amendment projects get included in Nebraska's STIP when we notify FHWA of a STIP Revision and get their final approval. If you have any questions, please call Jarrod Walker at 402-540-0493.

Sincerely,



Ryan Huff, P.E.
Chief Strategy Officer
Strategic Planning Division
Nebraska Dept. of Transportation

CC: C. Wacker, FHWA
G. Boyle, FTA
R. Huff, NDOT
J. Gibson, NDOT
S. Soula, NDOT
D. Townsend, NDOT
J. Kamarad NDOT
B. Jording, NDOT
D. Cary, Lincoln MPO
R. Christopher, Lincoln MPO
Division file

Vicki Kramer, Director

Department of Transportation

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Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

September 19, 2024

Mr. Jarrod Walker
Highway Planning Manager
Nebraska Department of Transportation
P.O. Box 94759
Lincoln, Nebraska 68509-4759

RE: Amendment No. 1 to the Lincoln MPO FY 2025-2028 Transportation Improvement Program

Dear Mr. Walker:

Enclosed is Resolution 2024-11 approved by the Lincoln Metropolitan Planning Organization (MPO) Officials Committee at the September 13, 2024 meeting. This resolution is for the 1st amendment to the Lincoln MPO FY 2025-2028 Transportation Improvement Program (TIP). Exhibit A of the resolution shows modifications to two projects and adding one new project in the City of Lincoln Transportation and Utilities – Transportation program; and adding one new project in the Pedestrian, Bike and Trails program with this amendment.

We are requesting State concurrence of this amendment for inclusion in the Nebraska Department of Transportation Statewide Transportation Improvement Program.

Please contact me if you have questions.

Sincerely,

Rachel Christopher, AICP
Transportation Planner

Enclosure

Mr. Walker

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September 19, 2024

cc: David Cary, Lincoln-Lancaster Planning Department
Paul Barnes, Lincoln-Lancaster Planning Department



Lincoln Metropolitan Planning Organization

County-City Building
555 S. 10th Street, Suite 213
Lincoln, Nebraska 68508
(402) 441-7491

Lincoln MPO Resolution: 2024-11 FOR THE PURPOSE OF ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

WHEREAS, the Lincoln Metropolitan Planning Organization (Lincoln MPO) is the designated Metropolitan Planning Organization (MPO) responsible for undertaking the transportation planning process for the Lincoln Metropolitan Transportation Management Area (TMA), in accordance with 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450; and

WHEREAS, the Lincoln MPO, pursuant to 23 CFR 450.326, adopted on May 17, 2024 a Transportation Improvement Program (TIP) for federal Fiscal Years (FY) 2025 through 2028; and

WHEREAS, the Lincoln MPO has prepared an amendment to the MPO FY 2025-2028 TIP that reflects modifications to two projects and adding one new project in the City of Lincoln Transportation and Utilities – Transportation program; and adding one new project in the Pedestrian, Bike and Trails program as identified in Exhibit A; and

WHEREAS, the projects included in the amendment are consistent with the currently adopted MPO Long Range Transportation Plan, *2050 Long Range Transportation Plan*; and

WHEREAS, the amendment has been reviewed and recommended for adoption by the Technical Committee of the MPO, and now requires adoption from the Officials Committee of the MPO.

NOW, THEREFORE, BE IT RESOLVED that the Lincoln Metropolitan Planning Organization Officials Committee adopts the amendment to the MPO FY 2025-2028 Transportation Improvement Program to include the additions and modifications as shown in Exhibit A, attached hereto.

Approved by a vote of the MPO Officials Committee and signed this 13th day of September, 2024.



Lincoln MPO Officials Committee Chair

ATTEST



Elizabeth Elliott, Director of Lincoln Transportation and Utilities
Lincoln MPO Technical Advisory Committee Chair

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.														
	All phases	868.5	LN	714.4	LN	2,390.6	LN	-781.0	LN	0.0	LN			
	All phases	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC			
	All phases	3,478.1	LC	3,915.6	LC	8,006.4	LC	4,356.0	LC	0.0	LC			
	All phases	0.0	HS	0.0	HS	0.0	HS	0.0	HS	0.0	HS			
	All phases	0.0	OF	0.0	OF	0.0	OF	0.0	OF	0.0	OF			
See Appendix	TOTAL	4,346.6		4,630.0		10,397.0		3,575.0		0.0		0.0	22,948.6	
Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.														
	All phases	1,723.2	LN	959.0	LN	1,239.4	LN	2,132.5	LN	0.0	LN			
	All phases	80.0	STIC	125.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC			
	All phases	3,148.8	LC	2,371.3	LC	4,431.4	LC	11,165.4	LC	0.0	LC			
	All phases	18.0	HS	4,815.0	HS	0.0	HS	0.0	HS	0.0	HS			
	All phases	0.0	OF	15.0	OF	0.0	OF	0.0	OF	0.0	OF			
See Appendix	TOTAL	4,970.0		8,270.3		5,670.8		13,297.9		0.0		0.0	32,208.9	
Transportation System Growth This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.														
	All phases	7,217.3	LN	6,251.5	LN	6,286.0	LN	6,320.9	LN	6,356.0	LN			
		3,926.5	LOTM	4,004.5	LOTM	1,021.0	LOTM		LOTM					
	TOTAL	11,143.8		10,256.0		7,307.0		6,320.9		6,356.0		0.0	41,383.7	
Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.														
	All phases	1,570.0	LN	3,828.8	LN	4,020.3	LN	4,221.3	LN	4,432.3	LN			
	TOTAL	1,570.0		3,828.8		4,020.3		4,221.3		4,432.3		0.0	18,072.7	
East Beltway Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.														
	ROW	250.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN			
	TOTAL	250.0		250.0		250.0		250.0		250.0		0.0	1,250.0	
West "A" Street from west of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.														
	PE	2,210.0	LN											
	Const/CE	9,300.0	LN	6,400.0	LN									
	TOTAL	11,510.0		6,400.0		0.0		0.0		0.0		0.0	17,910.0	

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS		
S. 40th Street from Yankee Hill Road to south of Rokeby This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.	PE	1,150.0											
	Utilities	325.0											
	ROW	200.0											
	Const/CE	12,600.0		6,000.0	LN								
	TOTAL	14,275.0		6,000.0		0.0		0.0		0.0		0.0	20,275.0
Street Maintenance Operations Divisions													
Transportation O&M Fund	TOTAL			26,153.2	LN	26,872.4	LN	27,611.4	LN	28,370.7	LN	0.0	109,007.7
FEDERAL-AID FUNDS:													
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding		6,626.9		6,286.9		12,437.8		15,521.4		0.0			40,873.0
HS (HSIP-Highway Safety Improvement Program)		18.0		4,815.0		0.0		0.0		0.0			4,833.0
DPU (SAFETEA-LU Priority Project Funds)		0.0		0.0		0.0		0.0		0.0			0.0
STIC (State Transportation Innovation Council)		80.0		125.0		0.0		0.0		0.0			205.0
SUB-TOTAL FEDERAL FUNDING		6,724.9		11,226.9		12,437.8		15,521.4		0.0		0.0	45,911.0
STATE FUNDS:													
NE (State Funds)		0.0		0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL STATE FUNDING		0.0		0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS:													
GR (General Revenue) [city funds]		0.0		0.0		0.0		0.0		0.0			0.0
LOTM (Lincoln on the Move 1/4 cent sales tax)		3,926.5		4,004.5		1,021.0		0.0		0.0			8,952.0
LC-AC (LN) (Advanced Construction - City of Lincoln funds)		0.0		0.0		0.0		0.0		0.0			0.0
LN (City of Lincoln Funds)		23,139.0		24,403.7		14,186.3		12,143.7		11,038.3			84,910.9
RT (Railroad Transportation Safety District)		0.0		0.0		0.0		0.0		0.0			0.0
SC (Street Construction Funds) [federal, state & local funds]		0.0		0.0		0.0		0.0		0.0			0.0
SN (Snow Removal Funds) [city funds]		0.0		0.0		0.0		0.0		0.0			0.0
OF (Other Funds - In-Kind Local Match)		0.0		15.0		0.0		0.0		0.0			15.0
SUB-TOTAL LOCAL FUNDING		27,065.5		28,408.2		15,207.3		12,143.7		11,038.3		0.0	93,863.0
TOTAL		33,790.4		39,635.1		27,645.1		27,665.1		11,038.3		0.0	138,774.0

STATUS OF PREVIOUS YEARS PROJECTS

Projects Under Contract for Construction or Completed

South Beltway (COMPLETED)

Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.

All Phases 34,425.0

C.N. 12848 DPU-55(156)

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PRIORITY PROJECTS													COST BEYOND PROGRAM	TOTAL PROJECT COSTS
PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
North 27th Street, Adaptive Signal Control (COMPLETED) Safety project.	ROW	13.5	HS											
	ROW	1.5	HS											
	Utilities	61.2	HS											
	Utilities	6.8	LN											
	Const/CE	1,944.3	HS											
	Const/CE	210.3	LN											
	NDOT	14.5	HS											
	NDOT	1.6	LN											
	C.N. 13244	HSIP-5231(14)												
Standardize Integrated e-Construction in City of Lincoln (COMPLETED) Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.	Other	79.9	STIC											
	Other	20.0	LN											
	C.N. 01042	STIC-STWD(193)												

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT		PRIORITY PROJECTS											COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS		
Transportation System Preservation														
Amend (Modify)	South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project													
	Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.													
	PE	212.0	LC											
	PE	53.0	LN											
	ROW	20.0	LC											
	ROW	5.0	LN											
	Const/CE			477.4	LC									
			1,058.2	LC										
			119.4	LN										
	C.N. 13433	LCLC-5241(7)	TOTAL	290.0		1,655.0		0.0		0.0		0.0	0.0	1,945.0
Amendment Description: Reprogram Const/CE phase from Prior Fiscal Years to FY 2025														
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope														
Randolph Street, Capital Parkway to 40th Street														
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.														
			PE	600.0	LC									
			PE	150.0	LN									
			ROW				140.0	LC						
			ROW				35.0	LN						
			Const/CE						2,860.0	LC				
			Const/CE						715.0	LN				
	C.N. 13434	LCLC-5224(1)	TOTAL	750.0		0.0	175.0		3,575.0			0.0	0.0	4,500.0
1st Street & Cornhusker - Traffic Signal Replacement														
This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.														
			PE	144.1	LC									
			PE	36.0	LN									
			ROW			4.0	LC							
			ROW			1.0	LN							
			Utilities					15.0	LN					
			Const/CE					624.0	LC					
			Const/CE					530.0	LN					
			Const/CE					1,496.0	LC-AC(LN)	1,496.0	LC			
			Const/CE							-1,496.0	LN			
	C.N. 13435	LCLC-5213(3)	TOTAL	180.1		5.0	2,665.0		0.0			0.0	0.0	2,850.1
9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement														
This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.														
			PE	220.0	LC									
			PE	55.0	LN									
			ROW											
			ROW											
			Const/CE			1,056.0	LC							
			Const/CE			264.0	LN							
	C.N. 13436	LCLC-5261(1)	TOTAL	275.0		1,320.0		0.0		0.0		0.0	0.0	1,595.0
N 84th Street & College Park - Traffic Signal Replacement														
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.														
			PE	152.0	LC									
			PE	38.0	LN									
			ROW/Utilities	32.0	LC									
			ROW/Utilities	8.0	LN									
			Const/CE	345.6	LC									
			Const/CE	86.4	LN									
	C.N. 13437	LCLC-5249(8)	TOTAL	662.0		0.0	0.0		0.0			0.0	0.0	662.0

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS		
66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.	PE	128.0	LC										
	PE	32.0	LN										
	ROW	20.0	LC										
	ROW	4.0	LN										
	Utilities												
	Const/CE	288.0	LC										
	Const/CE	72.0	LN										
C.N. 13438	LCLC-5245(2)	TOTAL	544.0	0.0		0.0		0.0		0.0		0.0	544.0
Cornhusker Highway, 39th to L-55X Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.	PE	400.8	LC										
	PE	100.2	LN										
	Const/CE					2,271.2	LC						
	Const/CE					567.8	LN						
C.N. 13497	LCLC-6-6(165)	TOTAL	501.0	0.0		2,839.0		0.0		0.0		0.0	3,340.0
Preventative Maintenance Bridge Package Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.	PE	488.8	LC										
	PE	122.2	LN										
	Const/CE					3,271.2	LC						
	Const/CE					817.8	LN						
C.N. 13491	LCLC-55(188)	TOTAL	611.0	0.0		4,089.0		0.0		0.0		0.0	4,700.0
48th & Calvert and 56th & Calvert This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.	PE	426.8	LC										
	PE	106.7	LN										
	ROW			120.0	LC								
	ROW			30.0	LN								
	Const/CE					1,700.0	LC						
	Const/CE					425.0	LN						
C.N. 13496	LCLC-5506(2)	TOTAL	533.5	150.0		2,125.0		0.0		0.0		0.0	2,808.5
West South Street Bridge over Salt Creek This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.	PE			600.0	LC								
	PE			150.0	LN								
	Const/CE											3,400.0	
	Const/CE											850.0	
	TOTAL	0.0		750.0		0.0		0.0		0.0		4,250.0	5,000.0
S 27th Street Bridge Over SE Upper Salt Creek This project would replace the existing bridge.	PE			600.0	LC								
	PE			150.0	LN								
	Const/CE												
	Const/CE												
	TOTAL	0.0		750.0		0.0		0.0		0.0		0.0	750.0

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PRIORITY PROJECTS														COST BEYOND PROGRAM	TOTAL PROJECT COSTS
PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS				
Transportation System Optimization															
A Street, 40th to 56th															
Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.															
			PE	1,280.0	LC										
			PE	320.0	LN										
			ROW				280.0	LC							
			ROW				70.0	LN							
			Const/CE							6,272.0	LC				
			Const/CE							1,568.0	LN				
			Const/CE												
	C.N. 13439	LCLC-5220(6)	TOTAL	1,600.0		0.0	350.0		7,840.0			0.0		0.0	9,790.0
Amend (Modify)	Adams Street, 36th to 49th - Pavement Repair Project														
	Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.														
				PE	288.0	LC									
				PE	72.0	LN									
				ROW	20.0	LC									
				ROW	5.0	LN									
				Const/CE			1,114.6	LC							
			Const/CE			1,256.7	LC								
			Const/CE			278.7	LN								
	C.N. 13440	LCLC-5250(4)	TOTAL	385.0		2,650.0		0.0		0.0		0.0		0.0	3,035.0
Amendment Description: Reprogram Const/CE phase from Prior Fiscal Years to FY 2025															
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope															
84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements															
Safety project															
			PE	810.0	LN										
			ROW			90.0	HS								
			ROW			10.0	LN								
			Utilities			114.0	LN								
			Const/CE			4,104.0	HS								
			Const/CE			456.0	LN								
	C.N. 13450	HSIP-5249(9)	TOTAL	810.0		4,774.0		0.0		0.0		0.0		0.0	5,584.0
Cotner Boulevard, O Street to Starr Street															
Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.															
			PE	770.5	LC										
			PE	192.6	LN										
			ROW				200.0	LC							
			ROW				50.0	LN							
			Const/CE							4,366.3	LC				
			Const/CE							1,091.6	LN				
	C.N. 13498	LCLC-5237(4)	TOTAL	963.1		0.0	250.0		5,457.9			0.0		0.0	6,671.0
A Street, 6th to 17th															
Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.															
			PE	790.3	LC										
			PE	197.6	LN										
			Const/CE				3,951.4	LC							
			Const/CE				1,119.4	LN							
			Const/CE				527.1	LC-AC(LN)		527.1	LC				
			Const/CE							-527.1	LN				
	C.N. 13495	LCLC-5220(7)	TOTAL	987.9		0.0	5,070.8			0.0		0.0		0.0	6,058.7

FISCAL YEARS 2025-2028 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PRIORITY PROJECTS													COST BEYOND PROGRAM	TOTAL PROJECT COSTS
PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
Pilot - Hyperflow Software Tool														
The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.														
C.N. 1051	STIC-STWD"197"	Other	80.0	STIC										
		20.0	LN											
		TOTAL	100.0			0.0		0.0		0.0		0.0		100.0
S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements														
This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.														
		PE	104.0	LN										
		ROW/Utilities			59.4	HS								
		ROW/Utilities			6.6	LN								
		Const/CE			561.6	HS								
		Const/CE			62.4	LN								
		NDOT	18.0	HS										
		NDOT	2.0	LN										
C.N. 13548	HSIP-5247(14)	TOTAL	124.0			690.0		0.0		0.0		0.0		814.0
Amend Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC)														
(Add) The Standardizing Lincoln's Integrated eConstruction (SLIC) effort has produced and deployed a technology framework for tracking the delivery of infrastructure projects for LTU. Phase 2 will include detailed documnetation of workflows required to share information with the City's current financial tracking software, evaluate schema for area-based construction elements, and summarize data in a final report documenting costs, benefits, and lessons learned.														
		Other			125.0	STIC								
		Other			31.3	LN								
		Other			15.0	OF								
C.N. 01042	STIC-STWD(193)	TOTAL	0.0		171.3			0.0		0.0		0.0		171.3
Amendment Description: Add project and program federal funds														
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other														

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PRIORITY PROJECTS											COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS		
City of Lincoln Parks & Recreation Department													
Beal Slough Trail Project Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Street & London Road to 70th Street & Yankee hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	PE	265.5	TA										
	PE	66.4	LN										
	ROW	213.7	TA										
	ROW	53.4	LN										
	Construction			958.3	TA								
	Construction			239.6	LN								
	CE			143.8	TA								
	CE			35.9	LN								
	C.N. 13366	TAP-55(182)	TOTAL	599.0		1,377.6		0.0		0.0		0.0	0.0
Fletcher Landmark Trail Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street 27th Street.	PE	265.5	TA										
	PE	66.4	LN										
	ROW	213.7	TA										
	ROW	53.4	LN										
	Utilities/Construction	846.0	TA										
	Utilities/Construction	211.5	LN										
	CE	126.9	TA										
	CE	31.7	LN										
	C.N. 13442	TAP-55(186)	TOTAL	1,815.1		0.0		0.0		0.0		0.0	1,815.1
Wilderness Hills Trail Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd south approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.	PE			87.5	OF								
	PE			21.8	LN								
	ROW					27.4	OF						
	Utilities					36.5	OF						
	Construction							767.5	OF				
	CE							109.3	OF				
	TOTAL	0.0		109.3		63.9		876.8		0.0		0.0	1,050.0
Waterford Trail Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.	PE	278.3	TA										
	PE	69.6	LN										
	ROW/Utilities			347.8	TA								
	ROW/Utilities			86.9	LN								
	Const/CE					1,567.8	TA						
	Const/CE					391.9	LN						
	C.N. 13554	TAP-55(192)	TOTAL	347.9		434.7		1,959.7		0.0		0.0	2,742.3
Rock Island Trail Undercrossing at Old Cheney Road This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition.	PE	174.4	CRP										
	PE	43.6	LN										
	ROW/Utilities			43.2	CRP								
	ROW/Utilities			10.8	LN								
	Const/CE					1,611.2	CRP						
	Const/CE					402.8	LN						
	TOTAL	218.0		54.0		2,014.0		0.0		0.0		0.0	2,286.0

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS		
Rock Island Trail Widening - A Street to Boosalis Trail The Rock Island Trail between A Street and Nebraska Parkway is one of the busiest trail segments in Lincoln. Having been one of the first segments constructed, it is also built to a standard that is no longer adequate for the 1,000 trips per day it experiences. This project would remove the existing 8 foot wide concrete trail and replace it with an 11 foot wide, 5" thick concrete trail. This project would also include the replacement of a pedestrian/bicycle bridge over Garfield Street.	PE	206.5	CRP										
	PE	51.6	LN										
	Const/CE			1,830.9	CRP								
	Const/CE			457.7	LN								
	TOTAL	258.1		2,288.6		0.0		0.0		0.0		0.0	2,546.7
<u>Lincoln/Lancaster County Planning Department</u>													
B Street Bicycle Boulevard Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets.	PE	24.2	LN										
	PE	50.4	CDBG										
	Const/CE			289.8	CDBG								
	Const/CE			130.9	TA								
	Const/CE			26.6	LN								
	TOTAL	74.6		447.3		0.0		0.0		0.0		0.0	521.9
<u>Lincoln Transportation & Utilities Department</u>													
Multimodal Transportation Center - Active Transportation Enhancements Mobility improvements for future transit center to include potential enhancements such as such as bike parking, scooter and bike share station, enhanced sidewalks and lighting, sidepath connections, and improved crossings at 9th and 10th Streets.	PE			172.0	CRP								
	PE			43.0	LN								
	Const/CE			257.6	CRP	119.1	CRP	612.6	CRP				
	Const/CE			64.4	LN	29.8	LN	153.1	LN				
	TOTAL	0.0		537.1		148.9		765.7		0.0		0.0	1,451.7
<u>Amend (Add) Lincoln Urban Development Department</u>													
Downtown Corridors and Music District Streetscape Project Pedestrian crossing and sidewalk improvements, targeted lane reductions, and redesign of on-street parking areas on 9th, 10th, 11th, 14th, O and P Streets as identified in the Greater Downtown Principal Corridors Redevelopment Plan. The expenditures shown do not include additional ARPA funds anticipated to be directed towards the 14th Street/ Music District portion of the project.	PE	2,800.0	LN										
	Const/CE			4,000.0	CPF								
	Const/CE			2,250.0	ARPA								
	Const/CE			1,000.0	EDA								
	Const/CE			11,505.9	LN								
	TOTAL	2,800.0		18,755.9		0.0		0.0		0.0		0.0	21,555.9
Amendment Description: Add project and program federal funds													
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> Scope <input type="checkbox"/> Other													

FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS		FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028			FS
<u>City of Hickman</u>														
Scott's Creek Trail														
The proposed project is the construction of a trail on City-owned land in an established easement. The new trail will extend a total of 1,250 linear feet north and east from Hickman Road before tying into the pedestrian underpass underneath S. 68th Street. It will then continue east from S. 68th Street before terminating by tying into existing sidewalk north of Prairie View Lane. The trail will be 10' wide and constructed of concrete.														
	PE				32.0	RTP								
	PE				8.0	HIC								
	Const/CE				100.0	RTP								
	Const/CE				25.0	HIC								
	TOTAL	0.0		165.0		0.0		0.0		0.0		0.0	165.0	
FUNDING SUMMARY														
FEDERAL FUNDS														
CMAQ (Congestion Mitigation and Air Quality)		0.0		0.0		0.0		0.0		0.0				
RTP (Recreational Trails Program)		0.0		132.0		0.0		0.0		0.0				
TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0		0.0		0.0		0.0		0.0				
TA (STPG-TA - Transportation Alternatives Program)		2,209.6		1,580.8		1,567.8		0.0		0.0				
TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)		0.0		0.0		0.0		0.0		0.0				
SR (SRTS - Safe Routes to School)		0.0		0.0		0.0		0.0		0.0				
CDBG (Community Development Block Grant Program)		50.4		289.8		0.0		0.0		0.0				
CRP (Carbon Reduction Program)		380.9		2,303.7		1,730.3		612.6		0.0				
CPF (HUD Economic Development Initiative Community Project Funding)		0.0		4,000.0		0.0		0.0		0.0				
ARPA (American Rescue Plan Act)		0.0		2,250.0		0.0		0.0		0.0				
EDA (Economic Development Administration)		0.0		1,000.0		0.0		0.0		0.0				
SUB-TOTAL FEDERAL FUNDING		2,640.9		11,556.3		3,298.1		612.6		0.0		0.0	18,107.9	
STATE FUNDS														
NE (State Revenue / Aids)		0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDING		0.0		4,000.0		0.0		0.0		0.0		0.0	4,000.0	
LOCAL FUNDS														
NR (Lower Platte South Natural Resource District Funds)		0.0		0.0		0.0		0.0		0.0				
GP (Great Plains Trail Network Private Contributions)		0.0		0.0		0.0		0.0		0.0				
RT (Railroad Transportation Safety District)		0.0		0.0		0.0		0.0		0.0				
LN (City of Lincoln Funds)		3,471.8		12,492.6		824.5		153.1		0.0				
HIC (City of Hickman Funds)		0.0		33.0		0.0		0.0		0.0				
PR (Other Private Contributions)		0.0		0.0		0.0		0.0		0.0				
OF (Other Funds)		0.0		87.5		63.9		876.8		0.0				
SUB-TOTAL LOCAL FUNDING		3,471.8		12,613.1		888.4		1,029.9		0.0		0.0	18,003.2	

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract