

H. Railroad Transportation Safety District



FISCAL YEARS 2025-2028 CITY OF LINCOLN RAILROAD TRANSPORTATION SAFETY DISTRICT PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

| PROJECT | PHASE | PRIORITY PROJECTS | | | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
|---|----------|--------------------|------|----------------|------|----------------|------|----------------|----|-----------------|----|---------------------|---------------------|
| | | PRIOR FISCAL YEARS | FS | FY 2025 | FS | FY 2026 | FS | FY 2027 | FS | FY 2028 | FS | | |
| 33rd/Cornhusker Viaduct, Lincoln This project would implement study results to remove two at-grade crossings which would improve safety and mobility for existing and future traffic needs in the area. Complete funding for this project is not shown. Construction/CE will consist of RZ, RT, and RR funds. This project is part of Transportation System Optimization. | PE/ROW | 5,894.0 | RT | 3,950.0 | RT | 2,850.0 | RT | 1,220.0 | RT | 15,000.0 | RT | | |
| | PE/ROW | 898.1 | LOTM | 250.0 | LOTM | 250.0 | LOTM | 4,880.0 | RZ | | | | |
| | PE/ROW | 330.0 | LN | | | 6,300.0 | RZ | | | | | | |
| | Const/CE | | | | | | | | | 6,300.0 | RZ | 7,520.0 | |
| | Const/CE | | | | | | | | | 7,200.0 | RT | 57,000.0 | |
| TOTAL | | 7,122.1 | | 4,200.0 | | 9,400.0 | | 6,100.0 | | 28,500.0 | | 64,520.0 | 119,842.1 |
| FUNDING SUMMARY | | | | | | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | | | | | | |
| RZ (Railroad - Hwy Crossing - Hazardous Funds) | | 0.0 | | 0.0 | | 6,300.0 | | 4,880.0 | | 6,300.0 | | 7,520.0 | |
| SUB-TOTAL FEDERAL FUNDING | | 0.0 | | 0.0 | | 6,300.0 | | 4,880.0 | | 6,300.0 | | 7,520.0 | 25,000.0 |
| STATE FUNDS | | | | | | | | | | | | | |
| SUB-TOTAL STATE FUNDING | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| LOCAL FUNDS | | | | | | | | | | | | | |
| RT (Railroad Transportation Safety District) | | 5,894.0 | | 3,950.0 | | 2,850.0 | | 1,220.0 | | 22,200.0 | | 58,005.0 | 94,119.0 |
| RR (Railroad Private Contributions) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 6,000.0 | 6,000.0 |
| LN (City of Lincoln Funds) | | 330.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 330.0 |
| LOTM (Lincoln on the Move Funds) [city funds] | | 898.1 | | 250.0 | | 250.0 | | 0.0 | | 0.0 | | 0.0 | 1,398.1 |
| SUB-TOTAL LOCAL FUNDING | | 7,122.1 | | 4,200.0 | | 3,100.0 | | 1,220.0 | | 22,200.0 | | 64,005.0 | 37,842.1 |
| TOTAL | | 7,122.1 | | 4,200.0 | | 9,400.0 | | 6,100.0 | | 28,500.0 | | 64,520.0 | 119,842.1 |