

<b>2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM</b>	<b>AGENCY:</b> Lancaster County <b>DIVISION:</b> County Engineering
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22	FS	2022-23	FS			2023-24	FS		
(Control Number)	(Project Number)	(Work Phase)													
1	<b>Salttilo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Salttilo Road at S. 40th Street and S. 56th Street.		2.7 Miles	PE	742.4	CO									
				PE	21.6	HS									
				ROW/Utilities			873.4	HS							
				ROW/Utilities			97.0	CO							
				Const/CE					5,632.0	HS					
				Const/CE					1,408.0	CO					
	C.N. 13391	HSIP-5280(2)	TOTAL		764.0		970.4		0.0		7,040.0		0.0	8,774.4	
2	<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering in Year 1 and construction of 24 foot asphalt surface with turf shoulders in Year 3.		3.0 Miles	PE			186.4	LC							
				PE			46.6	CO							
				ROW/Utilities					4.0	LC					
				ROW/Utilities					1.0	CO					
				Const/CE							2,118.0	LC			
				Const/CE							529.5	CO			
	C.N. 13417	LCLC-5275(1)	TOTAL		0.0		233.0		5.0		2,647.5		0.0	2,885.5	
3	<b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Year 1 and construction of asphalt paving and drainage structures in Year 4.		1.0 Mile	PE			151.2	LC							
				PE			37.8	CO							
				ROW/Utilities					4.0	LC					
				ROW/Utilities					1.0	CO					
				Const/CE								1,484.0	LC		
				Const/CE								371.0	CO		
	C.N. 13418	LCLC-5275(2)	TOTAL		0.0		189.0		5.0		0.0		1,855.0	2,049.0	
4	<b>148th Street and Holdrege Street</b> Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.		0.0 Miles	PE			110.3	HS							
				PE			12.2	CO							
				ROW/Utilities					54.0	HS					
				ROW/Utilities					6.0	CO					
				Const/CE							468.5	HS			
				Const/CE							52.1	CO			
	TBD	TBD	TOTAL		0.0		122.5		60.0		520.5		0.0	703.0	

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)  (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
		PRIORITY PROJECTS					2023-24 FS						
		PRIOR FISCAL YEARS	FS	2020-21 FS	2021-22 FS	2022-23 FS							
	<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE</b> Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)												
	SUBTOTAL FOR OPERATIONS & MAINTENANCE	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	0.0	
		3,000.0		3,000.0		3,000.0		3,000.0		0.0		0.0	12,000.0
	<b>FUNDING SUMMARY</b>												
	<b>FEDERAL FUNDS</b> HS (HSIP - Highway Safety Improvement Program) LC (STP-Urbanized Areas > 200,000, Lincoln)	21.6		983.7		54.0		6,100.5		0.0			
		0.0		337.6		8.0		2,118.0		1,484.0			
	SUB-TOTAL FEDERAL FUNDING	21.6		1,321.3		62.0		8,218.5		1,484.0		0.0	11,107.4
	<b>STATE FUNDS</b>												
		0.0		0.0		0.0		0.0					
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0
	<b>LOCAL FUNDS</b> CO (Lancaster County)	3,742.4		3,193.6		3,008.0		4,989.6		3,371.0			
	SUB-TOTAL LOCAL FUNDING	3,742.4		3,193.6		3,008.0		4,989.6		3,371.0		0.0	18,304.6

<b>TOTAL</b>	<b>3,764.0</b>		<b>4,514.9</b>		<b>3,070.0</b>		<b>13,208.0</b>		<b>4,855.0</b>		<b>0.0</b>	<b>29,411.9</b>
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<b>STATUS OF PREVIOUS YEARS PROJECTS</b>	
<u>Projects Completed</u>	