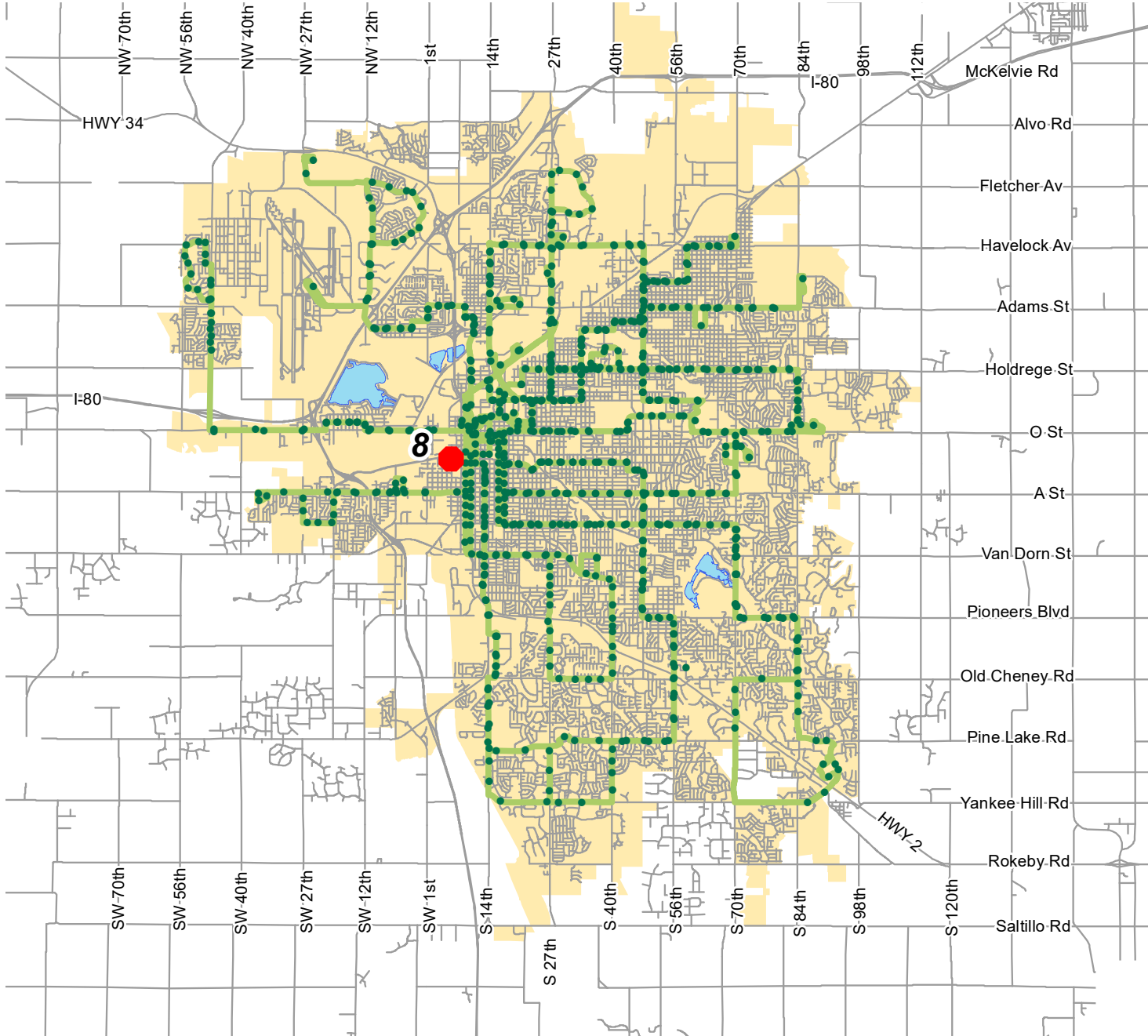




City of Lincoln: StarTran

Lincoln Metropolitan Planning Organization
Transportation Improvement Program

Star Tran
FY 2022 - 2025



- #1 Purchase/Financing of Full Size Buses
- #2 Purchase 3 Paratransit Vehicles
- #3 Bus Stop Amenities (required by FTA)
- #4 Security Enhancements (required by FTA)
- #5 Purchase of Supervisor Vehicle
- #6 Computer Hardware and Software
- #7 Shop Tools/Equipment
- #8 Building Renovations/Improvements
- #9 Maintenance Facility Construction/Relocation
- #10 Multi Modal Center/Feasibility Study
- #11 Predictive Maintenance
- #12 Transit Development Plan Update
- #13 Autonomous Shuttles (Micro-AV)



Consult the detailed project descriptions and funding summary for further information.

2022-2025 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM		AGENCY: City of Lincoln DIVISION: StarTran						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS FS	2021-22 FS	2022-23 FS	2023-24 FS	2024-25 FS		
13	Autonomous Shuttles (Micro-AV) Autonomous vehicle technology is poised to increase mobility options for individuals around the world and Lincoln is establishing itself as a community at the forefront of using these technologies for the good of its people. Deployment of lease autonomous shuttles will be tested with ambassadors on board during the pilot project.							
		200.0 SR	200.0 SR	200.0 SR	200.0 SR	200.0 SR		
	TOTAL	200.0	200.0	200.0	200.0	200.0	0.0	800.0
	State / Federal	5,669.8	10,300.1	160.0	80.0	80.0		10,620.1
	General Revenue	0.0	0.0	0.0	0.0	0.0		0.0
	Special Reserves	2,694.7	970.6	240.0	220.0	220.0		1,650.6
	TOTAL	8,364.5	11,270.7	400.0	300.0	300.0	0.0	12,270.7
	OPERATIONS FUNDING SOURCE SUMMARY							
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE							
	Section 5307 Preventative Maintenance		1,350.0	1,350.0	1,350.0	1,350.0		5,400.0
	Section 5307 Operating and JARC - StarTran		75.0	75.0	75.0	75.0		300.0
	Section 5307 Operating and JARC - Lincoln Literacy		12.0	12.0	12.0	12.0		48.0
	Section 5307 ADA		280.0	280.0	280.0	280.0		1,120.0
	NE (State Revenue/Aid)		1,387.0	944.0	897.0	907.0		4,135.0
	GR (General Revenues - Local Funds)		7,150.0	7,200.0	7,250.0	7,300.0		28,900.0
	SC (Service Charges - Local Funds)		3,150.0	3,150.0	3,150.0	3,150.0		12,600.0
	TOTAL	0.0	13,404.0	13,011.0	13,014.0	13,074.0	0.0	52,503.0
	TOTALS FOR STARTRAN FUNDING							
	FEDERAL FUNDING							
	Federal		10,300.1	160.0	80.0	80.0		10,620.1
	Section 5307 Preventative Maintenance		1,350.0	1,350.0	1,350.0	1,350.0		5,400.0
	Section 5307 Operating and JARC		87.0	87.0	87.0	87.0		348.0
	Section 5307 ADA		280.0	280.0	280.0	280.0		1,120.0
	SUB-TOTAL FEDERAL FUNDING	0.0	12,017.1	1,877.0	1,797.0	1,797.0	0.0	17,488.1
	STATE FUNDING							
	NE (State Revenue/Aid)		1,387.0	944.0	897.0	907.0		4,135.0
	State / Federal							0.0
	SUB-TOTAL STATE FUNDING	0.0	1,387.0	944.0	897.0	907.0	0.0	4,135.0
	LOCAL FUNDING							
	GR (General revenues - Local Funds)		7,150.0	7,200.0	7,250.0	7,300.0		28,900.0
	SC (Service Charges - Local Funds)		3,150.0	3,150.0	3,150.0	3,150.0		12,600.0
	Special Reserves (SR)		970.6	240.0	220.0	220.0		1,650.6
	SUB-TOTAL LOCAL FUNDING	0.0	11,270.6	10,590.0	10,620.0	10,670.0	0.0	43,150.6
	TOTAL	0.0	24,674.7	13,411.0	13,314.0	13,374.0	0.0	64,773.7
	Notes: Revenue & cost estimates use an inflation rate of 3%							
	STATUS OF PREVIOUS YEARS PROJECTS							
	Projects Completed or Under Contract							
	Purchase/Financing of Full Size Buses							
	Bus Stop Amenities							