

## **B. Lancaster County: County Engineering**



## FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
			FS	FY 2024	FS	FY2025	FS			FY2026	FS	FY2027	FS
<b>Salttillo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.		2.7 Miles	PE	742.4	CO								
			PE	21.6	HS								
			ROW/Utilities			873.4	HS						
			ROW/Utilities			97.0	CO						
			Const/CE					9,670.5	HS				
			Const/CE					1,074.5	CO				
C.N. 13391	HSIP-5280(2)	<b>TOTAL</b>		<b>764.0</b>		<b>970.4</b>		<b>10,745.0</b>		<b>0.0</b>		<b>0.0</b>	<b>12,479.4</b>
<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.		3.0 Miles	PE	202.4	LC								
			PE	50.6	CO								
			ROW/Utilities		16.0	LC							
			ROW/Utilities		4.0	CO							
			Const/CE		3,680.0	LC							
			Const/CE		920.0	CO							
C.N. 13417	LCLC-5275(1)	<b>TOTAL</b>		<b>4,873.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>4,873.0</b>
<b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.		1.0 Miles	PE	372.2	LC								
			PE	58.1	CO								
			PE	35.0	LN								
			ROW/Utilities					1,297.3	LC				
			ROW/Utilities					162.2	CO				
			ROW/Utilities					162.2	LN				
		Const/CE									7,632.0		
		Const/CE									954.0		
		Const/CE									954.0		
C.N. 13418	LCLC-5275(2)	<b>TOTAL</b>		<b>465.3</b>		<b>0.0</b>		<b>1,621.7</b>		<b>0.0</b>		<b>9,540.0</b>	<b>11,627.0</b>
<b>148th Street and Holdrege Street</b> Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.		0.0 Miles	PE	186.3	HS								
			PE	20.7	CO								
			ROW/Utilities			54.0	HS						
			ROW/Utilities			6.0	CO						
			Const/CE					468.5	HS				
			Const/CE					52.1	CO				
C.N. 13473	HSIP-3365(8)	<b>TOTAL</b>		<b>207.0</b>		<b>60.0</b>		<b>520.5</b>		<b>0.0</b>		<b>0.0</b>	<b>787.5</b>
<b>Fletcher Road, 84th Street to 148th Street</b> Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.		4.5 Miles	PE	156.0	LC								
			PE	39.0	CO								
			ROW/Utilities									8.0	
			ROW/Utilities									2.0	
			Const/CE									3,728.0	
			Const/CE									932.0	
C.N. 13493	LCLC-3340(8)	<b>TOTAL</b>		<b>195.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>4,670.0</b>	<b>4,865.0</b>
<b>NW 56th Street, I-80 to W. Holdrege Street</b> Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.		0.7 Miles	PE	117.6	LC								
			PE	29.4	CO								
			ROW/Utilities						36.0	LC			36.0
			ROW/Utilities						9.0	CO			9.0
			Const/CE								1,382.4	LC	1,382.4
			Const/CE								345.6	CO	345.6
C.N. 13494	LCLC-5287(1)	<b>TOTAL</b>		<b>147.0</b>		<b>0.0</b>		<b>0.0</b>	<b>45.0</b>	<b>1,728.0</b>		<b>1,773.0</b>	<b>3,693.0</b>

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			FS	FY 2024 FS	FY2025 FS	FY2026 FS	FY2027 FS			
<b>Arbor Road Bridge Replacement</b> Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.		0.1 Miles	PE	369.2 LC						
			PE	92.3 CO						
			ROW/Utilities			9.2 LC				
			ROW/Utilities			2.3 CO				
			Const/CE					2,223.3		
			Const/CE					555.8		
C.N. 13492	LCLC-5272(1)		<b>TOTAL</b>	<b>461.5</b>	<b>0.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,779.1</b>	<b>3,252.1</b>
<b>S. 68th Street, Firth Road to Stagecoach Road</b> Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.		5.0 Miles	PE	212.8 LC						
			PE	53.2 CO						
			ROW/Utilities		595.0 HS					
			ROW/Utilities		434.4 LC					
			ROW/Utilities		170.6 CO					
			Const/CE					4,692.6 HS		
		Const/CE					3,045.4 LC			
		Const/CE					1,282.7 CO			
C.N. 13518	LCLC-HSIP-3265(11)		<b>TOTAL</b>	<b>266.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,020.7</b>	<b>0.0</b>	<b>10,486.7</b>
<b>N. 14th Street, Alvo Road to Ashland Road</b> Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.		10.5 Miles	PE	448.0 LC						
			PE	112.0 CO						
			ROW/Utilities				280.0 HS			
			ROW/Utilities				70.0 CO			
			Const/CE				5,523.8 HS			
			Const/CE				3,409.5 LC			
		Const/CE				2,232.9 CO				
C.N. 13547	LCLC-HSIP-3405(6)		<b>TOTAL</b>	<b>560.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,516.2</b>	<b>0.0</b>	<b>0.0</b>	<b>12,076.2</b>
<b>S. 68th Street, Hickman to Roca Road</b> Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.		1.5 Miles	PE	69.3 HS						
			PE	50.2 LC						
			PE	29.9 CO						
			ROW/Utilities				80.0 HS			
			ROW/Utilities				20.0 CO			
			Const/CE					434.3 LC		
		Const/CE					258.1 CO			
		Const/CE					598.1 HS-AC(CO)			
		Const/CE					-598.1			
C.N. 13564	LCLC-HSIP-3265(12)		<b>TOTAL</b>	<b>149.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>1,290.5</b>	<b>0.0</b>	<b>1,539.9</b>
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>										
Operations & Maintenance of the County and Federal Aid System										
CO (Lancaster County)										
			3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO		
<b>SUBTOTAL FOR OPERATIONS &amp; MAINTENANCE</b>			<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>15,000.0</b>
<b>FUNDING SUMMARY</b>										
<b>FEDERAL FUNDS</b>										
HS (HSIP - Highway Safety Improvement Program)										
			277.2	1,522.4	10,139.0	5,883.8	4,692.6			
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act										
			5,624.4	434.4	1,306.5	3,445.5	4,862.1			
<b>SUB-TOTAL FEDERAL FUNDING</b>			<b>5,901.6</b>	<b>1,956.8</b>	<b>11,445.5</b>	<b>9,329.3</b>	<b>9,554.7</b>	<b>0.0</b>	<b>38,187.9</b>	

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		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS			FY2027
<b>STATE FUNDS</b>												
NE (State Funds)			0.0	0.0		0.0		0.0		0.0		
	SUB-TOTAL STATE FUNDING		0.0	0.0		0.0		0.0		0.0		0.0
<b>LOCAL FUNDS</b>												
CO (Lancaster County)			5,151.6	3,273.6		4,291.1		5,331.9		4,886.4		
HS-AC (CO) (Advanced Construction - Lancaster County funds)			0.0	0.0		0.0		0.0		598.1		
LN (City of Lincoln Funds)			35.0	0.0		162.2		0.0		0.0		
	SUB-TOTAL LOCAL FUNDING		5,151.6	3,273.6		4,291.1		5,331.9		4,886.4		22,934.6
	<b>TOTAL</b>		<b>11,053.2</b>	<b>5,230.4</b>		<b>15,736.5</b>		<b>14,661.2</b>		<b>14,441.1</b>		<b>18,762.1</b>

**STATUS OF PREVIOUS YEARS PROJECTS**

Projects Completed or Under Contract