

B. Lancaster County: County Engineering



FISCAL YEARS 2024-2027 LANCASTER COUNTY ENGINEERING PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR FISCAL YEARS	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
			FS	FY 2024 FS	FY2025 FS	FY2026 FS	FY2027 FS				
Salttillo Road, 27th Street to 68th Street Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.		2.7 Miles	PE	742.4	CO						
			PE	21.6	HS						
			ROW/Utilities		1,710.0	HS					
			ROW/Utilities		190.0	CO					
			Const/CE				10,936.0	HS			
			Const/CE				1,204.0	CO			
C.N. 13391	HSIP-5280(2)	TOTAL		764.0		1,900.0		12,140.0	0.0	0.0	14,804.0
S. 98th Street, Old Cheney to A Street Preliminary engineering and construction of 24 foot asphalt surface with turf shoulders in Prior Fiscal Years.		3.0 Miles	PE	202.4	LC						
			PE	50.6	CO						
			ROW/Utilities		16.0	LC					
			ROW/Utilities		4.0	CO					
			Const/CE		3,680.0	LC					
			Const/CE		920.0	CO					
C.N. 13417	LCLC-5275(1)	TOTAL		4,873.0		0.0		0.0	0.0	4,873.0	
S. 98th Street, A Street to O Street Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program.		1.0 Miles	PE	372.2	LC						
			PE	58.1	CO						
			PE	35.0	LN						
			ROW/Utilities				1,297.3	LC			
			ROW/Utilities				162.0	CO			
			ROW/Utilities				162.0	LN			
		Const/CE						8,188.8			
		Const/CE						1,023.6			
		Const/CE						1,023.6			
C.N. 13418	LCLC-5275(2)	TOTAL		465.3		0.0	1,621.3	0.0	0.0	10,236.0	12,322.6
148th Street and Holdrege Street Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.		0.0 Miles	PE	186.3	HS						
			PE	20.7	CO						
			ROW/Utilities			54.0	HS				
			ROW/Utilities			6.0	CO				
			Const/CE					1,076.4	HS		
			Const/CE					119.6	CO		
C.N. 13473	HSIP-3365(8)	TOTAL		207.0		60.0	1,196.0	0.0	0.0	0.0	1,463.0
Fletcher Road, 84th Street to 148th Street Preliminary engineering in Prior Fiscal Years and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program.		4.5 Miles	PE	156.0	LC						
			PE	39.0	CO						
			ROW/Utilities						8.0		
			ROW/Utilities						2.0		
			Const/CE						3,728.0		
			Const/CE						932.0		
C.N. 13493	LCLC-3340(8)	TOTAL		195.0		0.0	0.0	0.0	0.0	4,670.0	4,865.0
NW 56th Street, I-80 to W. Holdrege Street Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing beginning in FY 2027 and extending beyond the four-year program.		0.7 Miles	PE	117.6	LC						
			PE	29.4	CO						
			ROW/Utilities					36.0	LC		
			ROW/Utilities					9.0	CO		
			Const/CE						1,680.0	LC	
			Const/CE						420.0	CO	
C.N. 13494	LCLC-5287(1)	TOTAL		147.0		0.0	0.0	45.0	2,100.0	0.0	2,292.0

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			FS	FY 2024 FS	FY2025 FS	FY2026 FS	FY2027 FS			
Arbor Road Bridge Replacement Preliminary engineering in Prior Fiscal Years and construction of bridge to replace existing 120' slab bridge beyond the four-year program.		0.1 Miles	PE	369.2 LC						
			PE	92.3 CO						
			ROW/Utilities			9.2 LC				
			ROW/Utilities			2.3 CO				
			Const/CE					2,223.3		
			Const/CE					555.8		
C.N. 13492	LCLC-5272(1)		TOTAL	461.5	0.0	11.5	0.0	0.0	2,779.1	3,252.1
S. 68th Street, Firth Road to Stagecoach Road Preliminary engineering in Prior Fiscal Years and construction to include grading, widening, and surfacing in Year 2.		5.0 Miles	PE	212.8 LC						
			PE	53.2 CO						
			ROW/Utilities		595.0 HS					
			ROW/Utilities		434.4 LC					
			ROW/Utilities		170.6 CO					
			Const/CE					4,692.6 HS		
		Const/CE					3,045.4 LC			
		Const/CE					1,282.7 CO			
C.N. 13518	LCLC-HSIP-3265(11)		TOTAL	266.0	1,200.0	0.0	0.0	9,020.7	0.0	10,486.7
N. 14th Street, Alvo Road to Ashland Road Preliminary engineering in Prior Fiscal Years and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips.		10.5 Miles	PE	448.0 LC						
			PE	112.0 CO						
			ROW/Utilities				280.0 HS			
			ROW/Utilities				70.0 CO			
			Const/CE				5,523.8 HS			
			Const/CE				3,409.5 LC			
		Const/CE				2,232.9 CO				
C.N. 13547	LCLC-HSIP-3405(6)		TOTAL	560.0	0.0	0.0	11,516.2	0.0	0.0	12,076.2
S. 68th Street, Hickman to Roca Road Preliminary engineering in FY 2023 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.		1.5 Miles	PE	69.3 HS						
			PE	50.2 LC						
			PE	29.9 CO						
			ROW/Utilities				80.0 HS			
			ROW/Utilities				20.0 CO			
			Const/CE					434.3 LC		
		Const/CE					258.1 CO			
		Const/CE					598.1 HS-AC(CO)	598.1		
		Const/CE						-598.1		
C.N. 13564	LCLC-HSIP-3265(12)		TOTAL	149.4	0.0	0.0	100.0	1,290.5	0.0	1,539.9
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY										
Operations & Maintenance of the County and Federal Aid System										
CO (Lancaster County)										
			3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO	3,000.0 CO		
SUBTOTAL FOR OPERATIONS & MAINTENANCE			3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	15,000.0
FUNDING SUMMARY										
FEDERAL FUNDS										
HS (HSIP - Highway Safety Improvement Program)										
			277.2	2,359.0	12,012.4	5,883.8	4,692.6			
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes Highway Infrastructure Funding from the FAST Act										
			5,624.4	434.4	1,342.5	3,409.5	5,159.7			
SUB-TOTAL FEDERAL FUNDING			5,901.6	2,793.4	13,354.9	9,293.3	9,852.3	0.0	41,195.5	

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		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026			FS	FY2027	FS
STATE FUNDS													
NE (State Funds)			0.0	0.0		0.0		0.0		0.0			
SUB-TOTAL STATE FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
LOCAL FUNDS													
CO (Lancaster County)			5,151.6	3,366.6		4,496.9		5,322.9		4,960.8			
HS-AC (CO) (Advanced Construction - Lancaster County funds)			0.0	0.0		0.0		0.0		598.1			
LN (City of Lincoln Funds)			35.0	0.0		162.0		0.0		0.0			
SUB-TOTAL LOCAL FUNDING			5,151.6	3366.6	4,496.9	5,322.9	4,960.8				0.0	23,298.8	
TOTAL			11,053.2	6,160.0	17,851.8	14,616.2	14,813.1				17,685.1	82,179.4	

STATUS OF PREVIOUS YEARS PROJECTS

Projects Completed or Under Contract