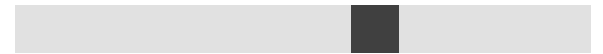


## **G. Pedestrian, Bike & Trail Projects**



## FISCAL YEARS 2024-2027 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS				
<b>City of Lincoln Parks &amp; Recreation Department</b>															
<b>Beal Slough Trail Project</b>	PE		265.5	TA											
Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & Street & London Road to 70th Street & Yankee hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	PE		66.4	LN											
	ROW		213.7	TA											
	ROW		53.4	LN											
	Construction				958.3	TA									
	Construction				239.6	LN									
	CE				143.8	TA									
	CE				35.9	LN									
C.N. 13366	TAP-55(182)	TOTAL	599.0		1,377.6		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,976.6	
<b>Fletcher Landmark Trail</b>	PE		265.5	TA											
Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th 27th Street.	PE		66.4	LN											
	ROW		213.7	TA											
	ROW		53.4	LN											
	Utilities/Construction				846.0	TA									
	Utilities/Construction				211.5	LN									
	CE				126.9	TA									
	CE				31.7	LN									
C.N. 13442	TAP-55(186)	TOTAL	599.0		1,216.1		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.1	
<b>Wilderness Hills Trail</b>	PE						87.5	OF							
Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd south approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.	PE						21.8	LN							
	ROW								27.4	OF					
	Utilities								36.5	OF					
	Construction										767.5	OF			
	CE										109.3	OF			
	TOTAL		0.0		0.0		109.3		63.9		876.8		0.0	1,050.0	
<b>Waterford Trail</b>	PE				278.3	TA									
Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.	PE				69.6	LN									
	ROW/Utilities						347.8	TA							
	ROW/Utilities						86.9	LN							
	Const/CE								1,567.8	TA					
	Const/CE								391.9	LN					
C.N. 13554	TAP-55(192)	TOTAL	0.0		347.9		434.7		1,959.7		0.0		0.0	2,742.3	
<b>Rock Island Trail Undercrossing at Old Cheney Road</b>	PE				174.4	CRP									
This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition.	PE				43.6	LN									
	ROW/Utilities						43.2	CRP							
	ROW/Utilities						10.8	LN							
	Const/CE								1,611.2	CRP					
	Const/CE								402.8	LN					
	TOTAL		0.0		218.0		54.0		2,014.0		0.0		0.0	2,286.0	

## FISCAL YEARS 2024-2027 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS		FY 2024		FY2025		FY2026		FY2027				
<b>Rock Island Trail Widening - A Street to Boosalis Trail</b>														
The Rock Island Trail between A Street and Nebraska Parkway is one of the busiest trail segments in Lincoln. Having been one of the first segments constructed, it is also built to a standard that is no longer adequate for the 1,000 trips per day it experiences. This project would remove the existing 8 foot wide concrete trail and replace it with an 11 foot wide, 5" thick concrete trail. This project would also include the replacement of a pedestrian/bicycle bridge over Garfield Street.	PE			206.5	CRP									
	PE			51.6	LN									
	Const/CE					1,830.9	CRP							
	Const/CE					457.7	LN							
<b>TOTAL</b>		<b>0.0</b>		<b>258.1</b>		<b>2,288.6</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>2,546.7</b>	
<b>City of Lincoln/Lancaster County Planning Department</b>														
<b>B Street Bicycle Boulevard</b>														
Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets.	PE			24.2	LN									
	PE			50.4	CDBG									
	Const/CE					289.8	CDBG							
	Const/CE					130.9	TA							
<b>TOTAL</b>		<b>0.0</b>		<b>74.6</b>		<b>447.3</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>521.9</b>	
<b>Multimodal Transportation Center - Active Transportation Enhancements</b>														
Mobility improvements for future transit center to include potential enhancements such as such as bike parking, scooter and bike share station, enhanced sidewalks and lighting, sidepath connections, improved crossings at 9th and 10th Streets, and shower and locker facilities for bike commuters.	PE					172.0	CRP							
	PE					43.0	LN							
	Const/CE					257.6	CRP	119.1	CRP	612.6	CRP			
	Const/CE					64.4	LN	29.8	LN	153.1	LN			
<b>TOTAL</b>		<b>0.0</b>		<b>0.0</b>		<b>537.1</b>		<b>148.9</b>		<b>765.7</b>		<b>0.0</b>	<b>1,451.7</b>	
<b>FUNDING SUMMARY</b>														
<b>FEDERAL FUNDS</b>														
CMAQ (Congestion Mitigation and Air Quality)			0.0		0.0		0.0		0.0			0.0		
RTP (Recreational Trails Program)			0.0		0.0		0.0		0.0			0.0		
TE (STPB - Sub-Allocation, Transportation Enhancement)			0.0		0.0		0.0		0.0			0.0		
TA (STPG-TA - Transportation Alternatives Program)			958.4		2,353.3		478.7		1,567.8			0.0		
TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)			0.0		0.0		0.0		0.0			0.0		
SR (SRTS - Safe Routes to School)			0.0		0.0		0.0		0.0			0.0		
CDBG (Community Development Block Grant Program)			0.0		50.4		289.8		0.0			0.0		
CRP (Carbon Reduction Program)			0.0		380.9		2,303.7		1,730.3			612.6		
<b>SUB-TOTAL FEDERAL FUNDING</b>			<b>958.4</b>		<b>2,784.6</b>		<b>3,072.2</b>		<b>3,298.1</b>			<b>612.6</b>	<b>0.0</b>	<b>10,725.9</b>
<b>STATE FUNDS</b>														
NE (State Revenue / Aids)			0.0		0.0		0.0		0.0			0.0		
<b>SUB-TOTAL STATE FUNDING</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>			<b>0.0</b>	<b>0.0</b>	
<b>LOCAL FUNDS</b>														
NR (Lower Platte South Natural Resource District Funds)			0.0		0.0		0.0		0.0			0.0		
GP (Great Plains Trail Network Private Contributions)			0.0		0.0		0.0		0.0			0.0		
RT (Railroad Transportation Safety District)			0.0		0.0		0.0		0.0			0.0		
LN (City of Lincoln Funds)			239.6		707.7		711.2		824.5			153.1		
HIC (City of Hickman Funds)			0.0		0.0		0.0		0.0			0.0		
PR (Other Private Contributions)			0.0		0.0		0.0		0.0			0.0		
OF (Other Funds)			0.0		0.0		87.5		63.9			876.8		
<b>SUB-TOTAL LOCAL FUNDING</b>			<b>239.6</b>		<b>707.7</b>		<b>798.7</b>		<b>888.4</b>			<b>1,029.9</b>	<b>0.0</b>	<b>3,664.3</b>
<b>TOTAL</b>			<b>1,198.0</b>		<b>3,492.3</b>		<b>3,871.0</b>		<b>4,186.5</b>			<b>1,642.5</b>	<b>0.0</b>	<b>14,390.2</b>

## FISCAL YEARS 2024-2027 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>													
<b>Projects Completed or Under Contract</b>													
Rosa Parks Way Trail (COMPLETED)	PE		41.6	TA									
Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 wide concrete	PE		10.4	NR									
	ROW		17.6	TA									
	ROW		4.4	NR									
	Construction		993.3	TA									
	Construction		193.3	NR									
	Construction		50.0	RT									
	Construction		5.0	GP									
	CE		248.3	TA									
	CE		62.1	NR									
C.N. 12945	ENH-55(164)												