



# Lancaster County Engineering

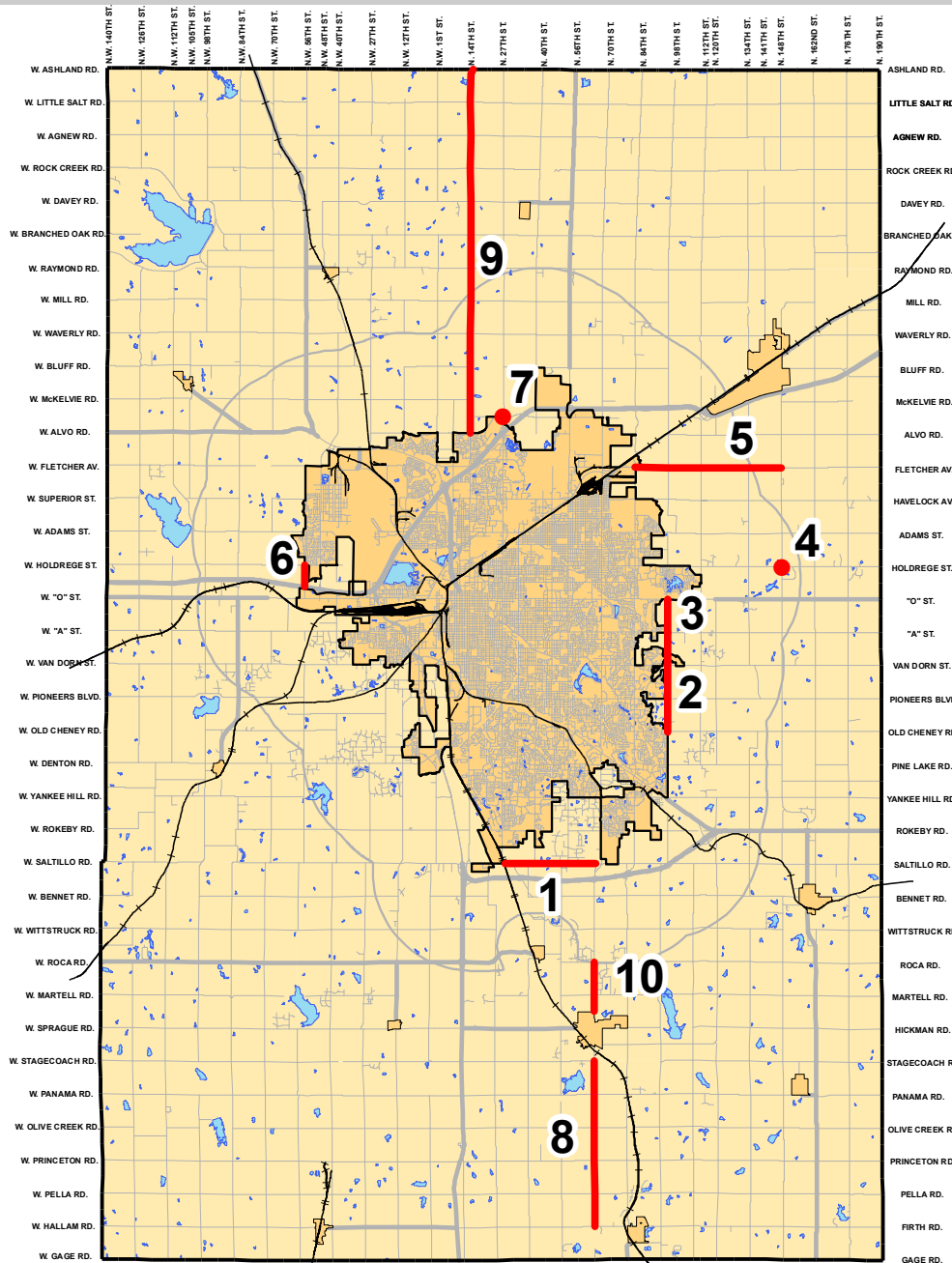


**Projects**

- #1** Saltillo Road, 27th Street to 68th Street
- #2** S. 98th Street, Old Cheney to A Street
- #3** S. 98th Street, A Street to O Street
- #4** 148th Street and Holdrege Street
- #5** Fletcher Road, 84th Street to 148th Street
- #6** NW 56th, I-80 to W. Holdrege Street
- #7** Arbor Road Bridge Replacement
- #8** S. 68th Street, Firth Rd to Stagecoach Rd
- #9** N. 14th St, Alvo Rd to Ashland Rd
- #10** S. 68th Street, Hickman limits to Roca Rd



**Consult the detailed project descriptions and funding summary for further information.**



2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
					PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS
1	<b>Saltillo Road, 27th Street to 68th Street</b> Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.	C.N. 13391	HSIP-5280(2)	2.7 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL	742.4 21.6	CO HS	873.4 97.0	HS CO	0.0	6,336.0 704.0	HS CO	0.0	0.0	8,774.4
2	<b>S. 98th Street, Old Cheney to A Street</b> Preliminary engineering in Prior Fiscal Years and construction of 24 foot asphalt surface with turf shoulders in Year 1.	C.N. 13417	LCLC-5275(1)	3.0 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL	202.4 50.6 16.0 4.0	LC CO LC CO	3,680.0 920.0	LC CO	0.0	0.0		0.0	0.0	4,873.0
3	<b>S. 98th Street, A Street to O Street</b> Preliminary engineering in Prior Fiscal Years and construction of asphalt paving and drainage structures beyond the four-year program (FY 2026-27).	C.N. 13418	LCLC-5275(2)	1.0 Miles PE PE PE ROW/Utilities ROW/Utilities ROW/Utilities Const/CE Const/CE Const/CE TOTAL	372.2 58.1 35.0	LC CO LN	1,297.3 162.2 162.2	LC CO LN	0.0	0.0		7,632.0 954.0 954.0	LC CO LN	11,627.0
4	<b>148th Street and Holdrege Street</b> Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches.	C.N. 13473	HSIP-3365(8)	0.0 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL			110.3 12.2 54.0 6.0	HS CO HS CO	468.5 52.1	HS CO	0.0	0.0	0.0	703.0
5	<b>Fletcher Road, 84th Street to 148th Street</b> Preliminary engineering in Year 1 and construction of 28 foot asphalt surface with turf shoulders beyond the four-year program	C.N. 13493	LCLC-3340(8)	4.5 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL			184.3 46.1	LC CO	0.0	0.0		8.0 2.0 3,728.0 932.0		4,900.4
6	<b>NW 56th Street, I-80 to W. Holdrege Street</b> Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing beyond the four-year program.	C.N. 13494	LCLC-5287(1)	0.7 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL			184.0 46.0	LC CO	0.0	0.0		36.0 9.0 1,382.4 345.6		2,003.0
7	<b>Arbor Road Bridge Replacement</b> Preliminary engineering in Year 1 and construction of bridge to replace existing 120' slab bridge beyond the four-year program.	C.N. 13492	LCLC-5272(1)	0.1 Miles PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE TOTAL			369.2 92.3	LC CO	0.0	0.0	9.2 2.3	LC CO	2,223.3 555.8	3,252.1

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
					PRIOR FISCAL YEARS	FS	2022-23	FS	2023-24			FS	2024-25	FS	2025-26	FS
8	<b>S. 68th Street, Firth Road to Stagecoach Road</b> Preliminary engineering in Year 1 and construction to include grading, widening, and surfacing in Year 3.	C.N. 13518	LCLC-3265(11)	PE	448.0	LC										
				PE	112.0	CO										
				ROW/Utilities				595.0	HS							
				ROW/Utilities				434.4	LC							
				ROW/Utilities				170.6	CO							
				Const/CE						4,692.6	HS					
				Const/CE						3,045.4	LC					
				Const/CE						1,282.7	CO					
	<b>TOTAL</b>				560.0		0.0	1,200.0		9,020.7	0.0	0.0	10,780.7			
9	<b>N. 14th Street, Alvo Road to Ashland Road</b> Preliminary engineering in Year 1 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips	C.N. 13547	LCLC-HSIP-3405(6)	PE		448.0	LC									
				PE		112.0	CO									
				ROW/Utilities				280.0	HS							
				ROW/Utilities				70.0	CO							
				Const/CE						5,523.8	HS					
				Const/CE						3,409.5	LC					
				Const/CE						2,232.9	CO					
					<b>TOTAL</b>				0.0	560.0		350.0		11,166.2	0.0	0.0
10	<b>S. 68th Street, Hickman to Roca Road</b> Preliminary engineering in Year 1 and construction to include pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road.	C.N. 13547	LCLC-HSIP-3405(6)	PE		69.3	HS									
				PE		50.2	LC									
				PE		29.9	CO									
				ROW/Utilities							80.0	HS				
				ROW/Utilities							20.0	CO				
				Const/CE									434.3			
				Const/CE									258.1			
				Const/CE									598.1			
	<b>TOTAL</b>				0.0	149.4		0.0		0.0	100.0	1,290.5	1,539.9			
<b>COUNTY OPERATIONS &amp; MAINTENANCE FUNDING SOURCE SUMMARY</b>																
Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)																
SUBTOTAL FOR OPERATIONS & MAINTENANCE				3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	0.0	0.0	12,000.0
<b>FUNDING SUMMARY</b>																
<b>FEDERAL FUNDS</b>																
HS (HSIP - Highway Safety Improvement Program)				21.6		1,107.0		1,343.5		16,552.4		80.0				
LC (STPG-Urbanized Areas > 200,000, Lincoln) This includes the Highway Infrastructure Funding from the FAST Act.				1,038.6		4,915.7		434.4		7,752.2		9.2				
SUB-TOTAL FEDERAL FUNDING				1,060.2		6,022.7		1,777.9		24,304.6		89.2	0.0		33,254.6	
<b>STATE FUNDS</b>																
NE (State Funds)				0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDING				0.0		0.0		0.0		0.0		0.0		0.0	0.0	
<b>LOCAL FUNDS</b>																
CO (Lancaster County)				3,967.1		4,361.5		3,292.7		7,381.8		3,022.3				
LN (City of Lincoln Funds)				35.0		0.0		0.0		162.2		0.0				
SUB-TOTAL LOCAL FUNDING				3,967.1		4,361.5		3,292.7		7,381.8		3,022.3		0.0	22,025.4	
<b>TOTAL</b>				<b>5,027.3</b>		<b>10,384.2</b>		<b>5,070.5</b>		<b>31,686.4</b>		<b>3,111.5</b>		<b>18,762.1</b>	<b>74,042.0</b>	
<b>STATUS OF PREVIOUS YEARS PROJECTS</b>																
<b>Projects Completed or Under Contract</b>																