

Capital Improvement Program

FY 2022/23 –
2027/28



**Lincoln City
Libraries**

Project Title	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	6 yr Total
Refurbish Bennett Martin Public Library	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
4 Landing Elevator							
Replace Bennett Martin Library	\$ -	\$ -	\$ -	\$55,000,000	\$ -	\$ -	\$ 55,000,000
Resurfacing Gere and Bethany Branch	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Parking Lots							
Upgrading of Branch Libraries	\$ -	\$ -	\$ -	\$12,000,000	\$ -	\$ -	\$ 12,000,000
Departmental Totals:	\$ 440,000	\$ -	\$ -	\$67,000,000	\$ -	\$ -	\$ 67,440,000
Fund Source	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	6 yr Total
General Revenues	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,000
G.O. Bonds	\$ -	\$ -	\$ -	\$62,000,000	\$ -	\$ -	\$ 62,000,000
Other Financing	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
Fund Source Totals	\$ 440,000	\$ -	\$ -	\$67,000,000	\$ -	\$ -	\$ 67,440,000

[Library Interactive Project Map](#)

Project: Refurbish Bennett Martin Public Library 4 Landing Elevator								
Description:								
This project relates to safety in Bennett Martin Public Library. The passenger elevator serving 1st - 4th floors of the building is a traction elevator installed in 1978. The elevator is over 40 years old and parts are becoming impossible to find. This is the only elevator in the building serving the 3rd and 4th floors, which house public collections and meeting rooms as well as administrative offices. The traction elevator is expensive to install as a retrofit due to the amount of engineering required.					Budget Outcome:		Safe and Healthy City	
					Date Anticipated:		January 1, 2023	
					Rating:		A	
					Status:		Continued	
					Comp Plan Conformity:		Generally Conforms with Plan	
	Prior Appropriations:							
6 yr appropriations								
Funding Source		<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	<u>6 yr Total</u>
General Revenue		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
6 yr estimated cost by activity								
Activity type		<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	
Capital Improvements		x						

Project: Replace Bennett Martin Library

Description:

The Bennett Martin Public Library, 136 S. 14th Street, has served the City of Lincoln well for almost 60 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse community of users. Over the past several years the role and services provided by public libraries have evolved considerably, and the current building cannot be remodeled or refurbished to provide those services. This project has been included in the CIP since 2006 as a result of the 2003 Space Needs and Facility Study and the Library Board taking action to replace the facility rather than remodel. The Library Board is looking to locate the new library on the Pershing Block as part of the blocks redevelopment. Estimates are based on a variety of studies and internal documents. If this project does not move forward, considerable deferred maintenance project costs at Bennett Martin Public Library will be incurred.

"Other" financing includes a capital campaign through Foundation for Lincoln City Libraries.

Budget Outcome:	Vibrant City Economy and Quality of Life
Date Anticipated:	11/01/2028
Rating:	A
Status:	Continued
Comp Plan Conformity:	In Conformance with Plan

	Prior Appropriations:							
6 yr appropriations								
Funding Source	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	6 yr Total	
G.O. Bonds	\$ -	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000	
Other Financing	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	
6 yr estimated cost by activity								
Activity type	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028		
Capital Improvements				x				

Project: Resurfacing Gere and Bethany Branch Parking Lots

Description:

Gere Branch Library, 2400 S. 56th Street, and Bethany Branch Library, 1810 N. Cotner Blvd., parking lots need milling and resurfacing. The Bethany Branch lot was resurfaced in 1998, and the Gere Branch lot was resurfaced in 2009.

Budget Outcome:	Safe and Healthy City
Date Anticipated:	May 1, 2023
Rating:	A
Status:	New
Comp Plan Conformity:	In Conformance with Plan

	Prior Appropriations:							
6 yr appropriations								
Funding Source	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	6 yr Total	
General Revenue	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	
6 yr estimated cost by activity								
Activity type	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028		
Capital Improvements	x							

Project: Upgrading of Branch Libraries

Description:

Libraries of today reflect the shift away from building collections to building human capital, relationships and knowledge networks. This trend, in combination with the goals set in the Library's Strategic Plan, was the basis for the Facilities Plan adopted by the Library Board in 2015 and revised in 2019 and 2021. We need to improve the spaces that we provide to children by creating areas in all libraries that excite children's imaginations and support effective learning by including developmental play opportunities through furnishings and more permanent installations. A variety of projects will freshen, update, and rearrange the interiors of our facilities to meet the needs of an innovative and vibrant city. Additional square footage would be added to Gere, Anderson and Bethany branch libraries. Converting to Radio Frequency Identification (RFID) tags would allow borrowed and returned items to be processed as a group rather than handling items one-by-one. With over three million checkouts per year, this would greatly improve library efficiency, increase accuracy, and save time for library customers. RFID requires an up-front investment for tags and equipment. Sorters, which check in and sort materials, would be installed at three of the busiest branch libraries. Smart Chutes, which check in materials immediately when deposited in outside book drops would be installed at all locations. Recommended funding source is General Obligation Bonds. If General Obligations Bonds are not approved, these project will be requested in future years.

Budget Outcome:	Vibrant City Economy and Quality of Life
Date Anticipated:	09/01/2027
Rating:	B
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

	Prior Appropriations:						
6 yr appropriations							
Funding Source	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	6 yr Total
G.O. Bonds	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
6 yr estimated cost by activity							
Activity type	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Capital Improvements				x			

