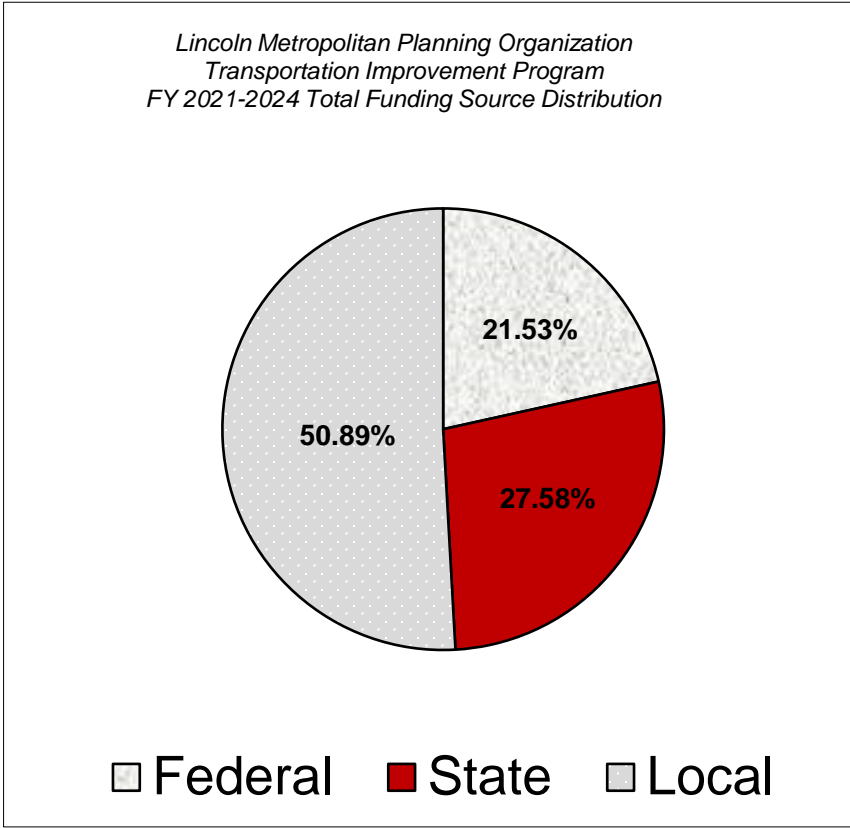
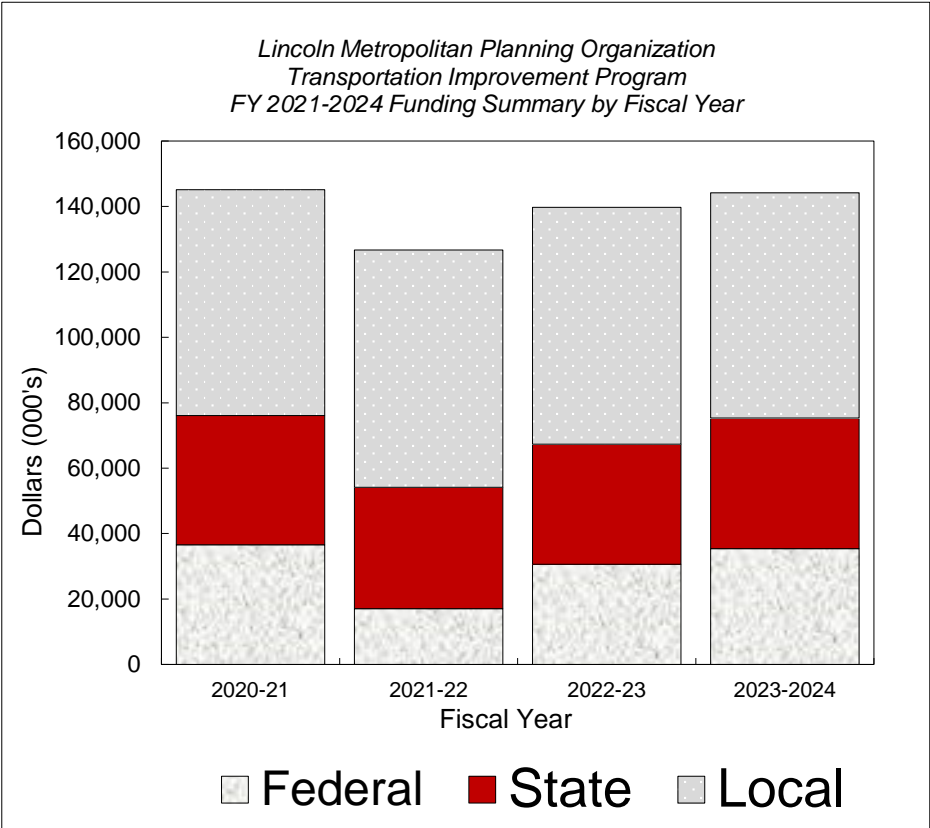




Funding Summary

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2020-2021	2021-2022	2022-2023	2023-2024			
A	State of Nebraska	FEDERAL	13,435.7	4,516.0	3,204.0	10,922.0	32,077.7	
		STATE	38,406.3	36,161.0	35,811.0	39,030.0	149,408.3	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	51,842.0	40,677.0	39,015.0	49,952.0	181,486.0	166,030.0
B	Lancaster County	FEDERAL	1,321.3	62.0	8,218.5	1,484.0	11,085.8	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,193.6	3,008.0	4,989.6	3,371.0	14,562.2	
		SUB-TOTAL	4,514.9	3,070.0	13,208.0	4,855.0	25,647.9	0.0
C	City of Lincoln Transportation and Utilities	FEDERAL	11,132.7	3,749.6	9,493.6	14,401.6	38,777.5	
		STATE	2.5	0.0	0.0	0.0	2.5	
		LOCAL	48,068.9	50,352.9	51,308.8	43,638.2	193,368.8	
		SUB-TOTAL	59,204.1	54,102.5	60,802.4	58,039.8	232,148.8	4,068.3
D	StarTran	FEDERAL	7,386.8	6,878.0	1,861.0	1,797.0	17,922.8	
		STATE	1,100.0	944.0	897.0	907.0	3,848.0	
		LOCAL	12,944.7	11,465.0	10,586.0	10,620.0	45,615.7	
		SUB-TOTAL	21,431.5	19,287.0	13,344.0	13,324.0	67,386.5	0.0
E	Lincoln Airport Authority	FEDERAL	1,935.0	720.0	7,200.0	540.0	10,395.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	215.0	80.0	800.0	60.0	1,155.0	
		SUB-TOTAL	2,150.0	800.0	8,000.0	600.0	11,550.0	13,000.0
F	Section 5310 / 5311 Projects	FEDERAL	510.6	0.0	0.0	0.0	510.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	86.2	0.0	0.0	0.0	86.2	
		SUB-TOTAL	596.8	0.0	0.0	0.0	596.8	0.0
G	Ped, Bikes & Trails	FEDERAL	858.3	1,122.6	649.8	0.0	2,630.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	269.6	280.6	162.5	109.3	822.0	
		SUB-TOTAL	1,127.9	1,403.2	812.3	109.3	3,452.7	940.7
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	6,250.0	6,250.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	4,250.0	7,350.0	4,550.0	11,031.0	27,181.0	
		SUB-TOTAL	4,250.0	7,350.0	4,550.0	17,281.0	33,431.0	19,250.0
PROGRAM TOTAL	FEDERAL		36,580.4	17,048.2	30,626.9	35,394.6	119,650.1	
		STATE	39,508.8	37,105.0	36,708.0	39,937.0	153,258.8	
		LOCAL	69,028.0	72,536.6	72,396.8	68,829.5	282,790.9	
		SUB-TOTAL	145,117.2	126,689.7	139,731.7	144,161.1	555,699.7	203,289.0
PROGRAM TOTAL		145,117.2	126,689.7	139,731.7	144,161.1	555,699.7	203,289.0	