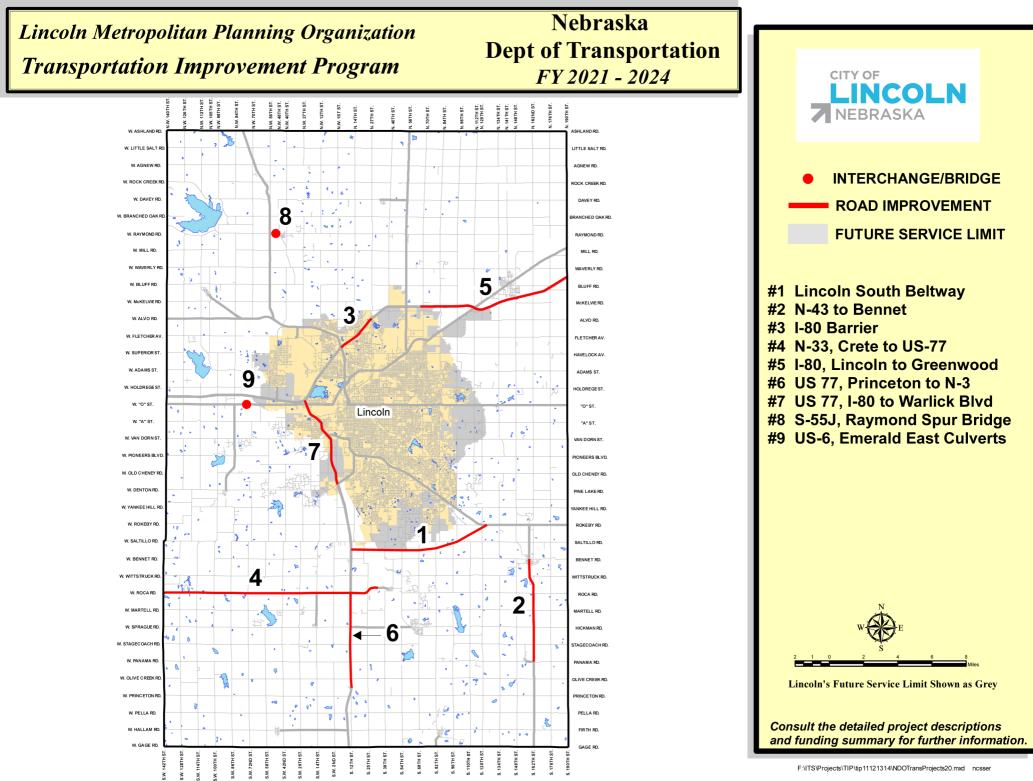


State of Nebraska: Department of Transportation



2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					AGENCY:	State	of Nebraska							
TRANSP	ORTATION IMPROVEMENT PROGRAM				DIVISION:	Depar	tment of Transporta	tion						
PROJ NO	ROJ NO PROJECT					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
(Map)	(Location)	(Distance)												
	(Improvement Description)				PRIOR FISCAL						COST BEYOND	TOTAL PROJECT		
	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	PROGRAM	COSTS		
1	N-2	11	1.0 Miles	PE	5,520.0	DPU								
	Lincoln South Beltway			PE		NE								
	New alignment (Future N-2) south of Lincoln			PE	339.0									
				ROW	1,817.0		0.0 1/5							
				ROW ROW	20,050.0 413.0		0.0 NE							
				Util	11,857.0									
				Util	83.0									
			*	Const/CE	31,400.0									
	* Const and CE will pay out over 8 years, from FY 2020-FY 2027		*	Const/CE	33,174.0	DPU	0.0 DPU	35,000.0 NE	35,000.0 NE	35,000.0 NE	166,030.0			
			*	Const/CE	8,294.0	NE	35,000.0 NE							
		C.N. 12578D	DPU-LIN-2-6 (120)	TOTAL	122,015.0		35,000.0	35,000.0	35,000.0	35,000.0	166,030.0	428,045.0		
2	N-43	16	6.0 Miles	PE	136.0	NF								
-	N-41 - Bennet			ROW	100.0			30.0 NE						
	N-43 from Jct N-41 to north limits of Bennet, includes Panama Spur (S	-55D)		Const/CE						2,430.0 NE				
	Mill, widen/resurf 24' rdwy to 28', culv, br repair, br replacement			Const/CE						9,722.0 STP				
		C.N. 13271	STP-43-1 (102)	TOTAL	136.0		0.0	30.0	0.0	12,152.0	0.0	12,318.0		
3	1-80	0	.0 Miles	PE				1.0 NE						
5	I-80 Barrier. Lincoln	5.	.0 Miles	Const/CE				1.0 NL	211.0 NH					
	I-80 from 0.3 mi east of Lincoln northeast to 27th St			Const/CE					53.0 NE					
	Power wash and seal concrete barriers, bridge rails and bridge piers													
		C.N. 13283	NH-80-9(92)	TOTAL	0.0		0.0	1.0	264.0	0.0	0.0	265.0		
4	N-33 Crete - US-77	14	4.7 Miles	PE	160.0	NE	50.0 NE							
	N-33 from approx 1.1 mi west of E Jct N-103 in Crete to US-77 & 1.5 n			Const/CE Const/CE			2,491.0 NE 8,775.0 STP							
	Mill, resurf rdwy & shld, br repair	11 0H 3-55F.		CONSUCE			0,775.0 51P							
	win, resurriuwy a shia, briepan	C.N. 13303	STP-33-6(110)	TOTAL	160.0		11,316.0	0.0	0.0	0.0	0.0	11,476.0		
5	1-80	13	3.4 Miles	PE	10.0	NE								
	Lincoln - Greenwood			Const/CE			2,030.0 NH							
	I-80 from just west N 70th St. east to just west of Greenwood Interchar Conc repair, joint seal	ige		Const/CE			226.0 NE							
	Concrepan, joint seal	C.N. 13304	NH-80-9 (97)	TOTAL	10.0		2,256.0	0.0	0.0	0.0	0.0	2,266.0		
L		0.14. 10004	111-00-3 (97)	TOTAL	10.0		2,200.0	0.0	0.0	0.0	0.0	2,200.0		

2021-202	24 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:	State o	of Nebraska					
TRANSPO	ORTATION IMPROVEMENT PROGRAM				DIVISION:	Depar	tment of Transport	ation				
PROJ NO	ROJ NO PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
(Map)	p) (Location)		(Distance)		PRIORITY PROJECTS							
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
6	US-77 Princeton - Jct N-33 US-77 from 0.3 mi south of Princeton to Jct N-33 & Roca Spur Resurf, bridge repair and overlay	5.8 Mile	s	PE Const/CE Const/CE				1.0 NE	2,993.0 NH 748.0 NE			
		C.N. 13386	NH-77-2 (166)	TOTAL	0.0		0.0	1.0	3,741.0	0.0	0.0	3,742.0
7	US-77 I-80 to Warlick Blvd Mill and overlay project	5.5 Mile	s	PE Const/CE Const/CE	211.0	NE	50.0 NE	4,516.0 NH 1,129.0 NE				
		C.N. 13412	NH-77-2 (168)	TOTAL	211.0		50.0	5,645.0	0.0	0.0	0.0	5,906.0
8	S-55J Raymond Spur Bridge Bridge Replacement	0.0 Mile	s	PE Const/CE Const/CE					5.0 NE	1,200.0 STP 300.0 NE		
		C.N. 13378	STP-S55J(106)	TOTAL	0.0		0.0	0.0	5.0	1,500.0	0.0	1,505.0
9	US-6 Emerald East Culverts Culverts	0.0 Mile	s	PE Const/CE Const/CE					5.0 NE	1,300.0 NE		
		C.N. 13343	STR-6-6(1056)	TOTAL	0.0		0.0	0.0	5.0	1,300.0	0.0	1,305.0
10	N-2 & US-77 District 1 - Districtwide Pavement Marking	69.18 N	liles	PE Const/CE Const/CE Const/CE			1.0 NE 2,130.7 LC 500.0 HS 588.3 NE					
		C.N. 13467	HSIP-D1 (107)	TOTAL	0.0		3,220.0	0.0	0.0	0.0	0.0	3,220.0
	STATE OPERATIONS & MAINTENANCE FUNDING S	OURCE										
	Operations & Maintenance of the Federal Aid System in Lancaster (NE (State Revenue / Aids)	County			3,917.2	NE	4,034.7 NE	4,155.7 NE	4,280.4 NE	4,408.8 NE		
		SUBTOTAL OPI	ERATIONS & MAII	NTENANCE:	3,917.2		4,034.7	4,155.7	4,280.4	4,408.8	0.0	20,796.8

2021-202	24 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	AGENCY:	State	of Nebraska								
TRANSPO	RANSPORTATION IMPROVEMENT PROGRAM			rtment of Transport	ation							
PROJ NO	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
(Map)	(Location) (Distance)			PRIORITY PROJECTS								
	(Improvement Description)	PRIOR						COST	TOTA			
	(Control Number) (Project Number) (Work Phase)	FISCAL YEARS	FS	2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	BEYOND PROGRAM	PROJEC COSTS			
	FUNDING SUMMARY											
	FEDERAL FUNDS											
	DPU (Federal Discretionary Funds)	40,511.0		0.0	0.0	0.0	0.0		40,511.			
	HS (HSIP - Highway Safety Improvement Program)	0.0		500.0	0.0	0.0	0.0		500.			
	IM (Interstate Maintenance)	0.0		0.0	0.0	0.0	0.0		0.			
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln)) This includes the Highway Infrastructure Funds as part of the FAST Act.			2,130.7	0.0	0.0	0.0		2,130.			
	NH (NHPP - National Highway Performance Progam) RZ (Railroad - Hwy Crossing - Hazardous Funds)	0.0 0.0		2,030.0 0.0	4,516.0 0.0	3,204.0 0.0	0.0 0.0		9,750. 0.			
	STP (STP-Flexible)	0.0		8,775.0	0.0	0.0	10,922.0		19,697.0			
	TAP (STP - Block Grant set aside)	0.0		0.0	0.0	0.0	0.0		19,097.0			
	SUB-TOTAL FEDERAL FUNDING:			13,435.7	4,516.0	3,204.0	10,922.0	0.0	72,588.7			
	STATE FUNDS											
	NE (State Revenue / Aids)	49,786.0		38,406.3	36,161.0	35,811.0	39,030.0		199,194.3			
	STP-AC (NE) (State Revenue / Aids (Advanced Construction))	0.0		0.0	0.0	0.0	0.0		0.0			
	TM (State Train/Mile Tax)	0.0		0.0	0.0	0.0	0.0		0.0			
H	SUB-TOTAL STATE FUNDING:	49,786.0		38,406.3	36,161.0	35,811.0	39,030.0	0.0	199,194.3			
	LOCAL FUNDS											
	CO (Lancaster County)	0.0		0.0	0.0	0.0	0.0		0.0			
	LN (City of Lincoln, Funds Committed prior to LSB Agreement)	32,235.0		0.0	0.0	0.0	0.0		32,235.0			
	LN1 (City of Lincoln, Based upon the LSB Agreement)	0.0		0.0	0.0	0.0	0.0		0.0			
	LN2 (RTSD, Based upon the LSB Agreement)	0.0		0.0	0.0	0.0	0.0		0.0			
	OTH (Dial Realty Corp.)	0.0		0.0	0.0	0.0	0.0		0.0			
	* AC - Advance Construction	00.005.0					0.0		00.005			
	SUB-TOTAL LOCAL FUNDING	32,235.0		0.0	0.0	0.0	0.0	0.0	32,235.0			
	TOTAL:	122,532.0		51,842.0	40,677.0	39,015.0	49,952.0	166,030.0	470,048.0			

2021-202	24 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY:	State	e of Nebraska					
TRANSPO	DRTATION IMPROVEMENT PROGRAM		DIVISION:	Depa	artment of Transpor	tation				
PROJ NO	PROJECT				PROGRAMM	ED EXPENDITURES	& FUNDING SOU	RCES (FS) (000's)		
(Map)	(Location) (Distance)			PRIORITY PROJECTS						
	(Improvement Description)		PRIC						COST	TOTAL
	(Control Number)	(Project Number) (Work	Phase) FISC/ YEAF		2020-21 FS	2021-22 FS	2022-23 FS	2023-24 FS	BEYOND PROGRAM	PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS									
	Projects Completed or Under Contract									
	N-33			.0 NE						
	Denton South		-	.0 NE						
	N-33 on east and west legs of the intersection with SW 100th St (Denton Road)		nst/CE 1,060 nst/CE 118							
	Widen rdwy for left turn lanes, lighting C.N. 13332	HSIP-33-6 (111)	nst/CE 118	.0 NE						
	1-80		PE 34	.0 NE						
	Salt Creek Br East of 27th St, Lincoln	Co	-	.0 NH						
	I-80 bridge over Little Salt Creek 0.25 mi east of 27th St in Lincoln	Co	nst/CE 195	.0 NE						
	Br deck repair / overlay									
	C.N. 13379	NH-80-9 (112)			_					
	I-180		PE 66	.0 NE						
	I-180 BNSF / UPRR Viaduct, Lincoln			.0 NH						
	I-180 viaduct over BNSF / UPRR DOT #64376W in Lincoln	Co	nst/CE 157	.0 NE						
	Bridge deck repair, replace expansion joints and overlay, gdrl									
	C.N. 13380	NH-180-9 (6)								