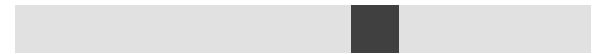


## **G. Pedestrian, Bike & Trail Projects**



## FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PRIORITY PROJECTS													COST BEYOND PROGRAM	TOTAL PROJECT COSTS
PROJECT	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028	FS			
City of Lincoln Parks & Recreation Department														
Beal Slough Trail Project Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Street & London Road to 70th Street & Yankee hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.	PE	408.4	TA											
	PE	102.1	LN											
	ROW	213.7	TA											
	ROW	53.4	LN											
	Construction			2076.8	TA									
	Construction			519.2	LN									
	CE			309.1	TA									
	CE			77.3	LN									
C.N. 13366	TAP-55(182)	TOTAL	777.6	2,982.4		0.0		0.0		0.0		0.0		3,760.0
Fletcher Landmark Trail Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street to N. 27th Street.	PE	265.5	TA											
	PE	66.4	LN											
	ROW	213.7	TA											
	ROW	53.4	LN											
	Utilities/Construction	846.0	TA											
	Utilities/Construction	211.5	LN											
	CE	126.9	TA											
	CE	31.7	LN											
C.N. 13442	TAP-55(186)	TOTAL	1,815.1	0.0		0.0		0.0		0.0		0.0		1,815.1
Wilderness Hills Trail Continuing the Tierra Williamsburg trail from about 37th and Yankee Hill Rd south approximately .75 mile where it will branch off in two segments, one leading east to an underpass of S. 40th Street, the other southwest to an underpass of Rokeby Road.	PE			87.5	OF									
	PE			21.8	LN									
	ROW					27.4	OF							
	Utilities					36.5	OF							
	Construction							767.5	OF					
	CE							109.3	OF					
	TOTAL	0.0		109.3		63.9		876.8		0.0		0.0		1,050.0
Waterford Trail Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St.	PE	278.3	TA											
	PE	69.6	LN											
	ROW/Utilities			347.8	TA									
	ROW/Utilities			86.9	LN									
	Const/CE					1,567.8	TA							
	Const/CE					391.9	LN							
	TOTAL	347.9		434.7		1,959.7		0.0		0.0		0.0		2,742.3
	C.N. 13554	TAP-55(192)												
Rock Island Trail Undercrossing at Old Cheney Road This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition.	PE			174.4	CMAQ									
	PE			43.6	LN									
	ROW/Utilities			43.2	CMAQ									
	ROW/Utilities			10.8	LN									
	Const/CE					1,611.2	CMAQ							
	Const/CE					402.8	LN							
	TOTAL	0.0		272.0		2,014.0		0.0		0.0		0.0		2,286.0
	C.N. 13581	CRP-55(197)												

## FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIORITY PROJECTS		COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS		
		FY 2025	FS	FY 2026	FS
		FY 2027	FS	FY 2028	FS
<b>Rock Island Trail Widening - A Street to Boosalis Trail</b>	PE	206.5	CMAQ		
The Rock Island Trail between A Street and Nebraska Parkway is one of the busiest trail segments in Lincoln. Having been one of the first segments constructed, it is also built to a standard that is no longer adequate for the 1,000 trips per day it experiences. This project would remove the existing 8 foot wide concrete trail and replace it with an 11 foot wide, 5" thick concrete trail. This project would also include the replacement of a pedestrian/bicycle bridge over Garfield Street.	PE	51.6	LN		
	Const/CE			1,830.9	CMAQ
	Const/CE			457.7	LN
C.N. 13583	CRP-55(198)	TOTAL	0.0	258.1	2,288.6
				0.0	0.0
				0.0	2,546.7
<b>City of Lincoln/Lancaster County Planning Department</b>					
<b>B Street Bicycle Boulevard</b>	PE	74.6	LN		
Bicycle boulevard pavement markings and signage on B Street from 11th to 26th Street and 26th Street from A to B Streets, bump outs at 11th and 12th Streets, and a sidepath on A Street from 26th to 27th Streets.	Const/CE			130.9	CDBG
	Const/CE			316.4	TA
	TOTAL	0.0	74.6	447.3	0.0
				0.0	0.0
				0.0	521.9
<b>Lincoln Transportation &amp; Utilities Department</b>					
<b>Multimodal Transportation Center - Active Transportation Enhancements</b>	PE	172.0	CRP		
Mobility improvements for future transit center to include potential enhancements such as such as bike parking, scooter and bike share station, enhanced sidewalks and lighting, sidepath connections, and improved crossings at 9th and 10th Streets.	PE	43.0	LN		
	Const/CE	257.6	CRP	119.1	CMAQ
	Const/CE	64.4	LN	29.8	LN
				612.6	CMAQ
				153.1	LN
	TOTAL	0.0	537.1	148.9	765.7
				0.0	0.0
				0.0	1,451.7
<b>Lincoln Urban Development Department</b>					
<b>Downtown Corridors and Music District Streetscape Project</b>	PE	2,800.0	LN		
Pedestrian crossing and sidewalk improvements, targeted lane reductions, and redesign of on-street parking areas on 9th, 10th, 11th, 14th, O and P Streets as identified in the Greater Downtown Principal Corridors Redevelopment Plan. The expenditures shown do not include additional ARPA funds anticipated to be directed towards the 14th Street/ Music District portion of the project.	Const/CE		4,000.0	CPF	
	Const/CE		2,250.0	ARPA	
	Const/CE		1,000.0	EDA	
	Const/CE		11,505.9	LN	
	TOTAL	2,800.0	18,755.9	0.0	0.0
				0.0	0.0
				0.0	21,555.9

## FISCAL YEARS 2025-2028 PEDESTRIAN, BIKE & TRAILS PROGRAM

### PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	PHASE	PRIOR FISCAL YEARS	FS	FY 2025	FS	FY 2026	FS	FY 2027	FS	FY 2028		
<b>City of Hickman</b>												
<b>Scott's Creek Trail</b>												
The proposed project is the construction of a trail on City-owned land in an established easement. The new trail will extend a total of 1,250 linear feet north and east from Hickman Road before tying into the pedestrian underpass underneath S. 68th Street. It will then continue east from S. 68th Street before terminating by tying into existing sidewalk north of Prairie View Lane. The trail will be 10' wide and constructed of concrete.												
	PE			32.0	RTP							
	PE			8.0	HIC							
	Const/CE			100.0	RTP							
	Const/CE			25.0	HIC							
	TOTAL	0.0		165.0		0.0		0.0		0.0		0.0
<b>FUNDING SUMMARY</b>												
<b>FEDERAL FUNDS</b>												
CMAQ (Congestion Mitigation and Air Quality)		0.0		424.1		3,561.2		612.6		0.0		
RTP (Recreational Trails Program)		0.0		132.0		0.0		0.0		0.0		
TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0		0.0		0.0		0.0		0.0		
TA (STPG-TA - Transportation Alternatives Program)		2,352.5		2,733.7		1,884.2		0.0		0.0		
TAC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)		0.0		0.0		0.0		0.0		0.0		
SR (SRTS - Safe Routes to School)		0.0		0.0		0.0		0.0		0.0		
CDBG (Community Development Block Grant Program)		0.0		0.0		130.9		0.0		0.0		
CRP (Carbon Reduction Program)		0.0		429.6		0.0		0.0		0.0		
CPF (HUD Economic Development Initiative Community Project Funding)		0.0		4,000.0		0.0		0.0		0.0		
ARPA (American Rescue Plan Act)		0.0		2,250.0		0.0		0.0		0.0		
EDA (Economic Development Administration)		0.0		1,000.0		0.0		0.0		0.0		
	SUB-TOTAL FEDERAL FUNDING	2,352.5		10,969.4		5,576.3		612.6		0.0		0.0
<b>STATE FUNDS</b>												
NE (State Revenue / Aids)		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0
<b>LOCAL FUNDS</b>												
NR (Lower Platte South Natural Resource District Funds)		0.0		0.0		0.0		0.0		0.0		
GP (Great Plains Trail Network Private Contributions)		0.0		0.0		0.0		0.0		0.0		
RT (Railroad Transportation Safety District)		0.0		0.0		0.0		0.0		0.0		
LN (City of Lincoln Funds)		3,388.1		12,499.1		1,282.2		153.1		0.0		
HIC (City of Hickman Funds)		0.0		33.0		0.0		0.0		0.0		
PR (Other Private Contributions)		0.0		0.0		0.0		0.0		0.0		
OF (Other Funds)		0.0		87.5		63.9		876.8		0.0		
	SUB-TOTAL LOCAL FUNDING	3,388.1		12,619.6		1,346.1		1,029.9		0.0		0.0

### STATUS OF PREVIOUS YEARS PROJECTS

#### Projects Completed or Under Contract