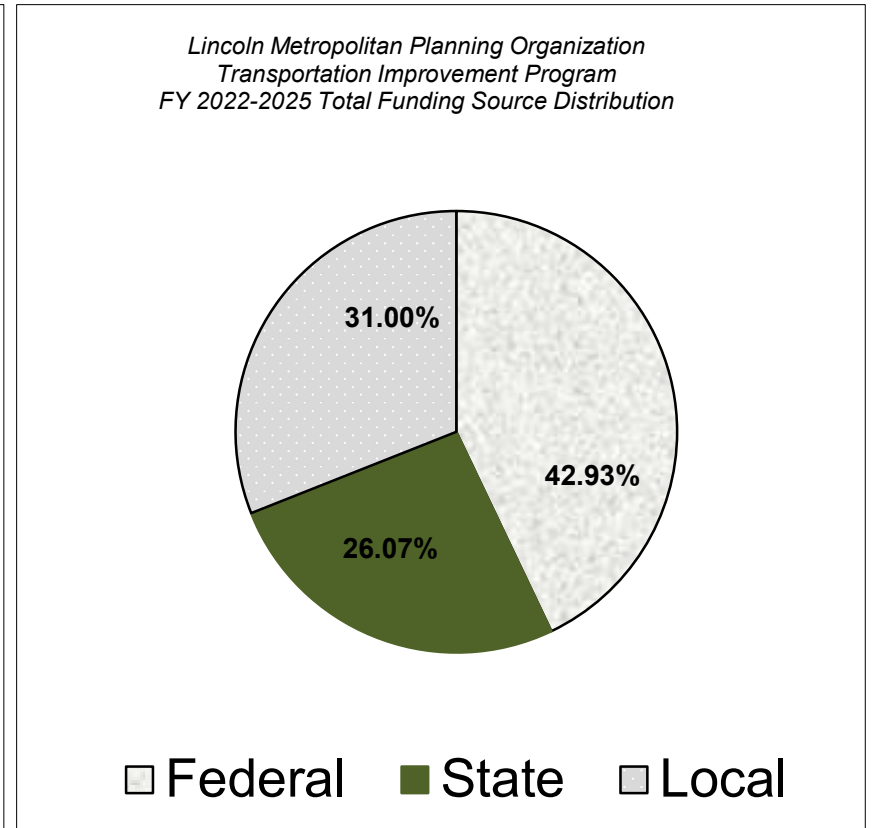
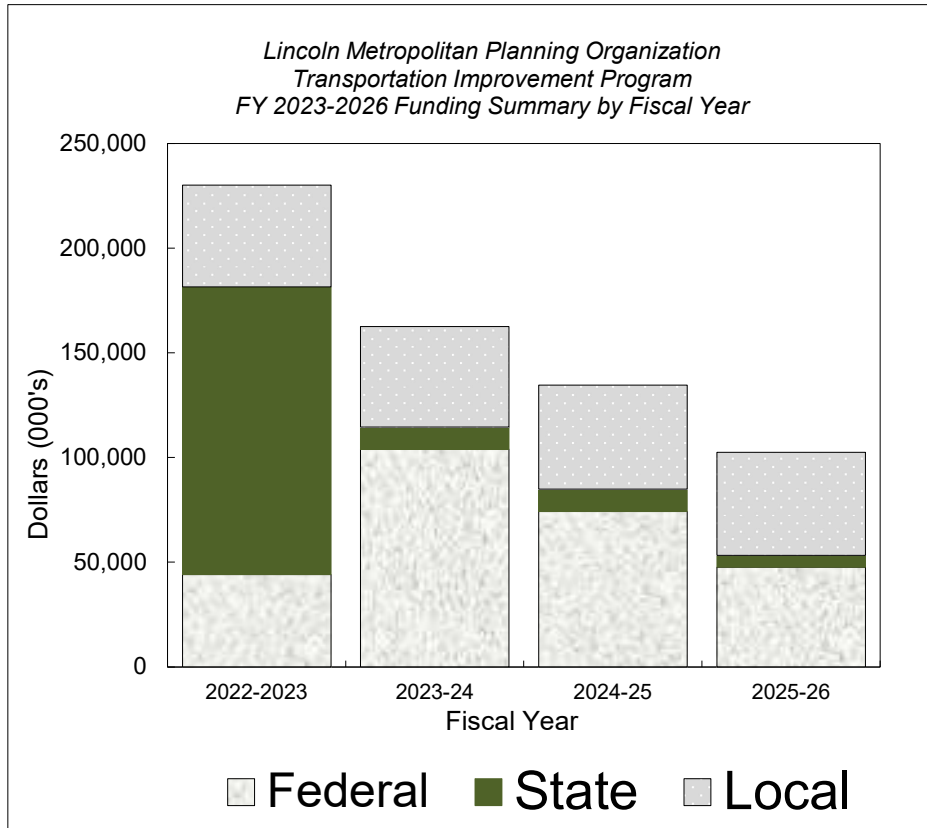




Funding Summary

2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2023-2026 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

| | AGENCY | FISCAL YEARS | | | | Total for Four Years | Costs Beyond Program | |
|----------------------|---|------------------|------------------|------------------|------------------|-------------------------|-------------------------|-----------------|
| | | 2022-2023 | 2023-24 | 2024-25 | 2025-26 | | | |
| A | State of Nebraska | FEDERAL | 10,108.0 | 16,295.0 | 18,449.2 | 0.0 | 44,852.2 | |
| | | STATE | 136,016.4 | 9,609.8 | 8,991.9 | 4,677.3 | 159,295.4 | |
| | | LOCAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | SUB-TOTAL | 146,124.4 | 25,904.8 | 27,441.1 | 4,677.3 | 204,147.6 | 58,482.0 |
| B | Lancaster County | FEDERAL | 6,022.7 | 1,777.9 | 24,304.6 | 89.2 | 32,194.4 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 4,361.5 | 3,292.7 | 7,381.8 | 3,022.3 | 18,058.3 | |
| | | SUB-TOTAL | 10,384.2 | 5,070.5 | 31,686.4 | 3,111.5 | 50,252.6 | 18,762.1 |
| C | City of Lincoln Transportation and Utilities | FEDERAL | 2,800.3 | 18,095.0 | 10,551.5 | 18,875.1 | 50,321.9 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 27,928.8 | 28,755.6 | 19,385.2 | 18,244.5 | 94,314.2 | |
| | | SUB-TOTAL | 30,729.1 | 46,850.6 | 29,936.7 | 37,119.6 | 144,636.1 | 0.0 |
| D | StarTran | FEDERAL | 15,054.9 | 5,582.6 | 18,882.6 | 23,459.4 | 62,979.6 | |
| | | STATE | 1,387.0 | 944.0 | 1,656.3 | 907.0 | 4,894.3 | |
| | | LOCAL | 14,541.0 | 10,866.4 | 11,479.7 | 19,630.2 | 56,517.3 | |
| | | SUB-TOTAL | 30,982.9 | 17,393.1 | 32,018.6 | 43,996.6 | 124,391.1 | 0.0 |
| E | Lincoln Airport Authority | FEDERAL | 8,514.0 | 60,937.0 | 1,350.0 | 3,690.0 | 74,491.0 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 786.0 | 1,763.0 | 150.0 | 410.0 | 3,109.0 | |
| | | SUB-TOTAL | 9,300.0 | 62,700.0 | 1,500.0 | 4,100.0 | 77,600.0 | 18,700.0 |
| F | Section 5310 / 5311 Projects | FEDERAL | 628.0 | 0.0 | 0.0 | 0.0 | 628.0 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | SUB-TOTAL | 628.0 | 0.0 | 0.0 | 0.0 | 628.0 | 0.0 |
| G | Ped, Bikes & Trails | FEDERAL | 1,073.1 | 1,430.8 | 768.5 | 1,567.8 | 4,840.2 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 268.2 | 478.6 | 1,054.2 | 391.9 | 2,192.9 | |
| | | SUB-TOTAL | 1,341.3 | 1,909.4 | 1,822.7 | 1,959.7 | 7,033.1 | 0.0 |
| H | Railroad Transportation Safety Dist. | FEDERAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | STATE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | LOCAL | 600.0 | 2,700.0 | 10,200.0 | 7,500.0 | 21,000.0 | |
| | | SUB-TOTAL | 600.0 | 2,700.0 | 10,200.0 | 7,500.0 | 21,000.0 | 89,042.0 |
| PROGRAM TOTAL | FEDERAL | 44,201.0 | 104,118.3 | 74,306.4 | 47,681.5 | 270,307.2 | | |
| | STATE | 137,403.4 | 10,553.8 | 10,648.2 | 5,584.3 | 164,189.7 | | |
| | LOCAL | 48,485.5 | 47,856.3 | 49,650.9 | 49,198.9 | 195,191.7 | | |
| | SUB-TOTAL | 230,089.9 | 162,528.4 | 134,605.5 | 102,464.7 | 629,688.6 | | |
| PROGRAM TOTAL | | 230,089.9 | 162,528.4 | 134,605.5 | 102,464.7 | 629,688.6 | 184,986.1 | |