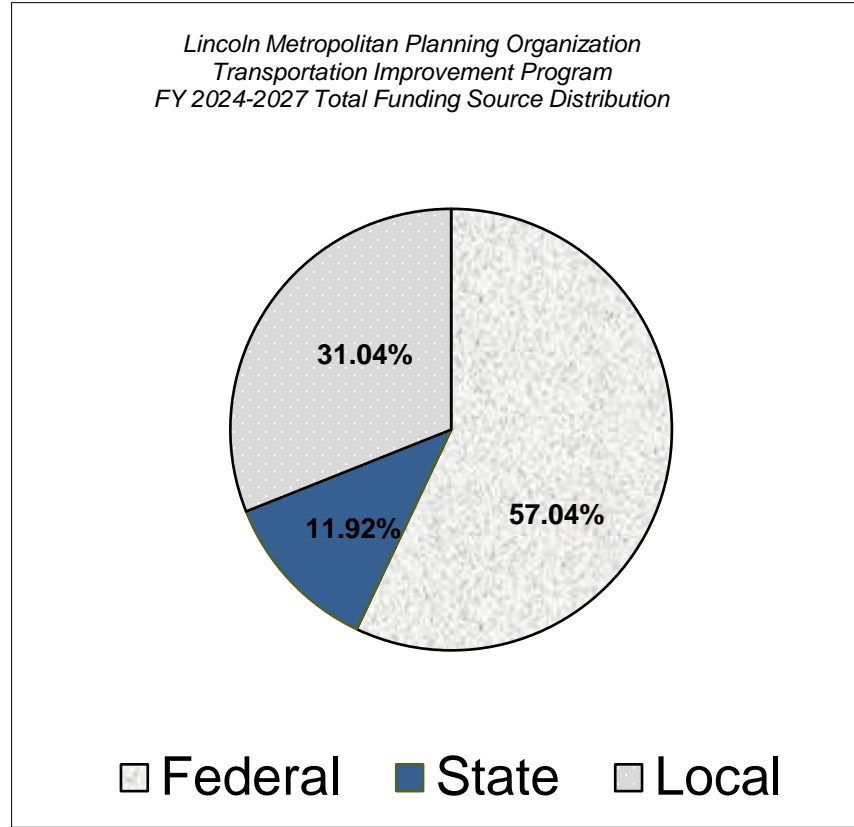
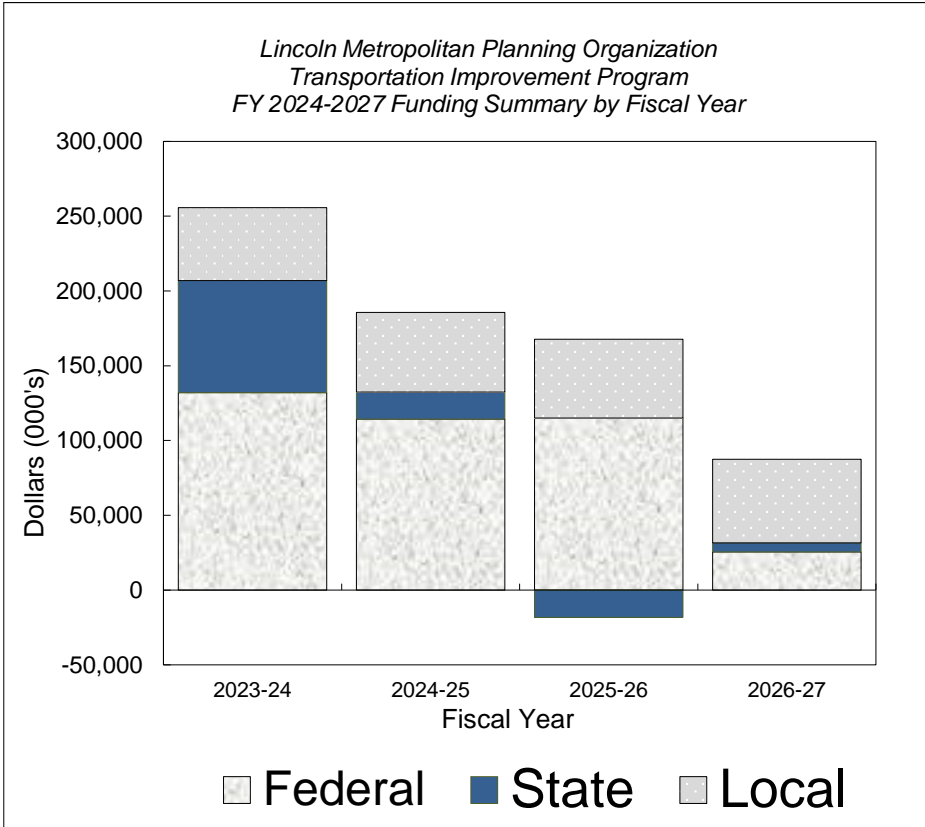


J. Funding Summary



**2024-2027 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**



2024-2027 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2023-24	2024-25	2025-26	2026-27			
A	State of Nebraska	FEDERAL	65,385.0	45,279.0	34,760.0	2,199.0	147,623.0	
		STATE	73,557.4	17,140.8	-19,153.9	5,169.3	76,713.6	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	138,942.4	62,419.8	15,606.1	7,368.3	224,336.6	39,884.0
B	Lancaster County	FEDERAL	5,901.6	2,793.4	13,354.9	9,293.3	31,343.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	5,151.6	3,366.6	4,496.9	5,322.9	18,338.0	
		SUB-TOTAL	11,053.2	6,160.0	17,851.8	14,616.2	49,681.2	17,685.1
C	City of Lincoln Transportation and Utilities - Transportation	FEDERAL	5,329.9	9,325.6	22,203.5	2,275.7	39,134.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	27,396.9	25,673.0	20,859.7	8,671.7	82,601.4	
		SUB-TOTAL	32,726.8	34,998.6	43,063.2	10,947.4	121,736.1	4,250.0
D	City of Lincoln Transportation and Utilities - StarTran	FEDERAL	4,284.8	10,341.3	39,007.0	7,064.0	60,697.1	
		STATE	1,387.0	944.0	897.0	907.0	4,135.0	
		LOCAL	10,900.2	11,409.7	18,718.2	10,450.0	51,478.1	
		SUB-TOTAL	16,572.0	22,695.0	58,622.2	18,421.0	116,310.2	0.0
E	Lincoln Airport Authority	FEDERAL	48,100.0	43,200.0	2,070.0	3,690.0	97,060.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,900.0	1,800.0	230.0	410.0	0.0	
		SUB-TOTAL	50,000.0	45,000.0	2,300.0	4,100.0	101,400.0	18,700.0
F	Section 5310 / 5311 Projects	FEDERAL	227.4	322.4	345.0	369.2	1,264.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	227.4	322.4	345.0	369.2	1,264.0	0.0
G	Ped, Bikes & Trails	FEDERAL	2,784.6	3,072.2	3,298.1	612.6	9,767.5	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	707.7	798.7	888.4	1,029.9	3,424.7	
		SUB-TOTAL	3,492.3	3,871.0	4,186.5	1,642.5	13,192.2	0.0
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	6.3	6.3	12.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	2,700.0	10,200.0	7,493.7	30,000.0	50,393.7	
		SUB-TOTAL	2,700.0	10,200.0	7,500.0	30,006.3	50,406.3	58,998.7
I	Planning	FEDERAL	636.0	0.0	0.0	0.0	636.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	59.0	0.0	0.0	0.0	59.0	
		SUB-TOTAL	695.0	0.0	0.0	0.0	695.0	795.0
	PROGRAM TOTAL	FEDERAL	132,013.2	114,334.0	115,044.8	25,510.0	386,902.1	
		STATE	74,944.4	18,084.8	-18,256.9	6,076.3	80,848.6	
		LOCAL	48,756.4	53,248.1	52,686.9	55,884.6	206,235.9	
		SUB-TOTAL	255,714.1	185,666.8	149,474.8	87,470.9	673,986.6	
PROGRAM TOTAL		256,409.1	185,666.8	149,474.8	87,470.9	679,021.6	140,312.8	